

PROPOSED SECOND FEDERAL STIMULUS BILL
DRAFT LIST OF PROJECTS (Award Within 120 Days)

Project Description	Project Mode	2010 Jobs Act Fund Requested (\$000's)	Programming Agency	Agency Responsible for Delivery
Bus Rebuild (200 Buses)	Transit Bus	\$ 12,000	LACMTA	LACMTA
Water Softener for the new bus wash.	Transit Bus	\$ 15	LACMTA	LACMTA
Purchase of two disc brake lathes for buses with disc brakes.	Transit Bus	\$ 35	LACMTA	LACMTA
Cypress Park Bus Division Facility Improvements (Phase III)	Transit Bus	\$ 4,650	LACMTA	LACMTA
Cypress Park Bus Division Facility Improvements (Phase IV)	Transit Bus	\$ 3,000	LACMTA	LACMTA
Div 18 CNG Fueling Facility	Transit Bus	\$ 11,673	LACMTA	LACMTA
Division 13 Bus Operations and Maintenance Facility	Transit Bus	\$ 95,000	LACMTA	LACMTA
TOTAL for	Transit Bus	\$ 126,373		
Metro Red Line Yard (Division 20) Revamp of operators train room & kitchen	Transit Rail	\$ 11	LACMTA	LACMTA
Division 21 Rail Facilities Improvement: Design, Build, and Outfit a Heavy Repair Shop, Upgrade Existing Rail Car Wash, Upgrade Blowdown Facility, and Upgrade Car Cleaning Platform.	Transit Rail	\$ 15,000	LACMTA	LACMTA
Seismic Sensor Replacement	Transit Rail	\$ 175	LACMTA	LACMTA
Norwalk Tail Track	Transit Rail	\$ 400	LACMTA	LACMTA
Metro Video Security System Upgrade Project	Transit Rail	\$ 5,300	LACMTA	LACMTA
Gold Line Foothill Extension	Transit Rail	\$ 432,000	LACMTA	Metro Gold Line
Expo Phase I Safety Enhancements	Transit Rail	\$ 56,000	LACMTA	Expo Authority
CCF Fire Control System Replacement	Transit Rail	\$ 175	LACMTA	LACMTA
Division 20 Yard Tower Improvements	Transit Rail	\$ 200	LACMTA	LACMTA
TOTAL for	Transit Rail	\$ 509,261		
El Monte Transit Center	Highway	\$ 45,000	LACMTA	LACMTA
Duarte Soundwall	Highway	\$ 4,000	LACMTA	Caltrans
I-5 North HOV from SR-134 to SR-118	Highway	\$ 511,330	LACMTA	Caltrans
I-5 HOV from SR-14 to Parker and Truck Lanes from SR-14 to Pico	Highway	\$ 550,000	LACMTA	Caltrans
SR-138 Segments 9 and 13	Highway	\$ 65,000	LACMTA	Caltrans

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SR-138 Other Segments of Highway Widening	Highway	\$ 136,000	LACMTA	Caltrans
Harbor Transitway Station Improvements	Highway	\$ 4,000	LACMTA	LACMTA
ACE Baldwin Avenue Grade Separation	Highway	\$ 32,942	LACMTA	ACE
TOTAL for	Highway	\$ 1,348,272		
Traffic Signal Installation at Madison Avenue and Orange Grove Boulevard - provide more protection to school children therefore improving pedestrian environment	Bicycle/Pedestrian	\$ 250	LACMTA	Pasadena
Traffic Signal Installation at Union Street and Oakland Avenue - improving pedestrian environment with anticipated increase of pedestrian activities	Bicycle/Pedestrian	\$ 140	LACMTA	Pasadena
Pedestrian Lighting on Allen Avenue from Colorado Boulevard to Light Rail Station at 210 Freeway - enhance pedestrian safety for the Allen Avenue Gold Line Station	Bicycle/Pedestrian	\$ 250	LACMTA	Pasadena
Sidewalk Improvement Project at Various Locations - provide safe routes to schools by replacing broken sidewalk and comply with ADA standards	Bicycle/Pedestrian	\$ 870	LACMTA	Pasadena
Bicycle Storage at Transit Hubs (Accommodates 1,680 Users)	Bicycle/Pedestrian	\$ 2,500	LACMTA	LACMTA
TOTAL for	Bicycle/Pedestrian	\$ 4,010		
MRL Canopies - Phase II (11 Add'l Canopies)	Other	\$ 30,900	LACMTA	LACMTA
Energy Efficiency Project - Replacement of 70W/100W HPS lights with energy efficient lighting or LED lighting - at various locations	Other	\$ 750	LACMTA	Pasadena
Median Island Landscape Improvement on Sierra Madre Boulevard from Michillianda Avenue to Hastings Ranch Drive - raise level of maintenance at existing facility by upgrading irrigation system	Other	\$ 250	LACMTA	Pasadena
Rideshare Enhancement Program	Other	\$ 2,620	LACMTA	LACMTA
To procure and install video conferencing equipment at all bus divisions, rail divisions and operations support facilities for a total of about 20 locations.	Other	\$ 750	LACMTA	LACMTA
Implement a business intelligence reporting system which provides commonly defined and efficiently organized information to replace the obsolete scorecard system and utilize this platform to meet expanding reporting needs now and in the future.	Other	\$ 2,700	LACMTA	LACMTA

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This project is to procure and install an electronic security access, control system equipment, and emergency battery backup system	Other	\$ 2,395	LACMTA	LACMTA
Replacement of Metro's Nortel Networks Private Branch Exchange (PBX) Telephone System and rail division/rail operation center enterprise data network routers and switching equipment.	Other	\$ 20,240	LACMTA	LACMTA
Inventory Optimization Software System for LACMTA'S \$81.5 Million Inventory Assets	Other	\$ 1,074	LACMTA	LACMTA
Regional Trip Planner Replacement, IVR and Low Powered PC Purchase and Installation	Other	\$ 4,125	LACMTA	LACMTA
PBX Telephone Switch, Call Center Software and Module Upgrades, Telephone Set Purchase and Installation	Other	\$ 540	LACMTA	LACMTA
Audio Recording of Bus Stop Location Information, IVR support	Other	\$ 350	LACMTA	LACMTA
Metro Eastside Four Quadrant Gate Project	Other	\$ 2,000	LACMTA	LACMTA
Roof Replacement	Other	\$ 2,189	LACMTA	LACMTA
Metro System Signage Improvements	Other	\$ 4,800	LACMTA	LACMTA
Municipal Operators	Other	\$ 100,000	LACMTA	Municipal Operators
Cities/County	Other	\$ 215,000	LACMTA	Cities/County
TOTAL for	Other	\$ 390,683		
Preventive Maintenance of approximately 13 miles of Asphalt Streets - provide better ride quality and extend service life of roadway pavement	Local Street	\$ 5,000	LACMTA	Pasadena
TOTAL for	Local Street	\$ 5,000		
	TOTALS	\$ 2,383,599		