

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE DIRECTOR
P.O. BOX 942873, MS-49
SACRAMENTO, CA 94273-0001
PHONE (916) 654-5266
FAX (916) 654-6608
TTY 711
www.dot.ca.gov



*Flex your power!
Be energy efficient!*

May 16, 2011

Ms. Bimla Rhinehart
Executive Director
California Transportation Commission
1120 N Street, Room 2221
Sacramento, CA 95814

Dear Ms. Bimla Rhinehart:

I am pleased to submit the California Department of Transportation's (Department) recommendations for the Corridor Mobility Improvement Account (CMIA) savings as directed by your Project Coast Savings Call for projects item at the March 2011 California Transportation Commission (Commission) meeting. Assuming adequate savings are available, I recommend programming the eight projects as shown in Tier 1 categories in the attached project list for the June Commission meeting.

Overall, the Department received thirty-seven project applications requesting slightly over one billion dollars of new CMIA funding. All applications were received on time and in accordance with your instructions, except for two applications, both of which were late. Additionally, one of the two late applications was not delivered to the Department in accordance with your instructions.

The Department examined each project application for completeness, accuracy, and consistency with Commission Guidelines. As directed by your Project Coast Savings Call for Projects, the attachment ranks projects in priority order, which the Department has met the goals and requirements of the CMIA program. As noted in CMIA Guidelines, these goals are to provide demonstrable congestion relief, enhanced mobility, improved safety, and stronger connectivity to benefit traveling Californians.

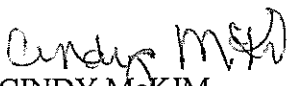
When developing our recommendations, the Department weighed delivery, consistency with guidelines and requirements, goals of the CMIA program, and regional diversity. The eight projects prioritized under Tier 1, four in the north and four in the south, are the earliest deliverable projects that are unquestionably consistent with guidelines and CMIA goals.

Ms. Bimla Rhinehart
May 16, 2011
Page 2

Projects that appear to be ready for construction the fall of 2012 or later were given a lesser priority. Projects that propose to replace local or state funds with CMIA savings, projects not programmed in the initial 2007 adopted program, and projects found not to enhance the benefits of programmed CMIA projects were deemed ineligible.

Should you have any questions, please contact Rachel Falsetti, Division Chief of Programming, at (916) 654-4013.

Sincerely,


CINDY McKIM
Director

Attachment

Schedule A
CMIA Project Savings Proposals - North

TIER 1							
DIST	PROJECT DESCRIPTION	COUNTY	ROUTE	TOTAL PROJECT CONST AMOUNT	CMIA CONST REQUEST	BEGIN CONST DATE	NOTES
04	SR4 Bypass Fwy Conversion Phase 1 & 2	CC	Loc	33,000,000	33,000,000	Oct-11	Pending adoption as Route 4.
03	Lincoln Bypass 2a (PCTPA)	PLA	65	22,900,000	22,900,000	Mar-12	
03	US 50 HOV Phase 2A Segment 1	ED	50	12,000,000	9,500,000	Apr-12	
04	Capitol Expressway Yerba Buena Interchange Improvements	SCL	101	31,100,000	31,100,000	Jun-12	

TIER 2							
DIST	PROJECT DESCRIPTION	COUNTY	ROUTE	TOTAL PROJECT CONST AMOUNT	CMIA CONST REQUEST	BEGIN CONST DATE	NOTES
04	Interchange Improvements I-280/I-880 & Stevens Creek Blvd Phase II	SCL	280/880	10,300,000	7,100,000	Jun-12	
04	MSN Petaluma River Bridge (B4)	SON	101	65,700,000	65,700,000	Jun-12	
03	Lincoln Bypass 2b (PCTPA)	PLA	65	30,000,000	30,000,000	Jul-12	
04	Red Top Road Phase 2	SOL	680	41,400,000	41,400,000	Sep-12	
06	Kings Canyon Expressway, Segment 2 - Academy to Trimmer Springs Road	FRE	180	30,000,000	12,000,000	Nov-12	
10	Claribel Rd Improvement	STA	219	10,000,000	6,750,000	Nov-12	

Projects Not Fully Consistent with Commission Guidelines or Requirements							
DIST	PROJECT DESCRIPTION	COUNTY	ROUTE	TOTAL PROJECT CONST AMOUNT	CMIA CONST REQUEST	BEGIN CONST DATE	NOTES
06	19th Ave Interchange	KIN	198	40,034,000	9,000,000	Mar-12	Replaces existing STIP funding.
04	Mission Blvd. Warren Ave. Interchange Phase 1B	ALA	262	42,570,000	10,000,000	Mar-12	Not nominated during original CMIA process and uncertain benefits to the route 101 Santa Clara HOV lanes project.
02	I-5 Extension Knighton to Smith Rd	SHA	5	3,245,000	3,245,000	Apr-12	No PS&E funding identified to repackage project to advertise.
02	I-5 Deschutes Road Interchange	SHA	5	7,285,000	6,000,000	May-12	Not nominated during original CMIA process and uncertain benefits to Cottonwood Hills Truck Climbing Lanes.
04	Smart Corridor	SM	101	10,540,000	10,540,000	Jun-12	Not nominated during original CMIA process. Uncertain benefits to existing Route 101 Auxiliary lane project.
03	Sacramento Area Transportation Info Exchange (STARNET)	VAR	Various	5,455,600	1,000,000	Jun-12	Late Submittal. Received 5/2/2011.
04	Marin Sonoma Narrows (A2)	MRN	101	3,775,000	3,775,000	Jun-12	(1) Scheduled to be deprogrammed at June CTC meeting. (2) Not submitted to Caltrans Transportation Programming. (3) No PS&E funding identified.
01	Willits Bypass Phase I	MEN	101	168,500,000	164,201,000	Jul-12	Replaces existing STIP funding.
03	Kings Beach Commercial Core	PLA	28	37,225,000	10,473,000	Aug-12	Replaces existing local funds.
05	San Juan Road I/C	MON	101	52,000,000	28,325,000	Sep-12	Replaces existing TCIF funding.
04	Aux Lanes Sycamore to Crow Canyon Rd	CC	680	29,850,000	16,000,000	Sep-12	Not nominated during original CMIA process and uncertain benefits to an existing CMIA project.

Schedule B
CMIA Project Savings Proposals - South

TIER 1							
DIST	PROJECT DESCRIPTION	COUNTY	ROUTE	TOTAL PROJECT CONST AMOUNT	CMIA CONST REQUEST	BEGIN CONST DATE	NOTES
08	I-15 La Mesa/Nisqualli Road Interchange	SBD	15	58,200,000	21,324,000	Nov-11	
11	I-805 HOV Lanes South - SR54 to SR94	SD	805	53,093,000	37,947,000	Mar-12	I-805 proposal Part 2 of 2.
11	I-805 HOV Lanes South - Palomar to SR94	SD	805	85,115,000	62,053,000	Apr-12	I-805 proposal Part 1 of 2.
05	SLO-46-41 - Whitley 2A	SLO	46	47,000,000	47,000,000	Aug-12	

TIER 2							
DIST	PROJECT DESCRIPTION	COUNTY	ROUTE	TOTAL PROJECT CONST AMOUNT	CMIA CONST REQUEST	BEGIN CONST DATE	NOTES
11	I-805 HOV North Carroll Canyon to SR52	SD	805	175,000,000	80,000,000	Mar-12	
08	I-215 Central Widening Scott Rd to Nuevo Rd	RIV	215	95,000,000	81,557,000	Oct-12	
08	I-15 Rancho Road Interchange	SBD	15	51,400,000	24,350,000	Nov-12	
12	I-5/SR-74 Interchange Reconstruction	ORA	5	45,388,000	20,000,000	Dec-12	

Projects Not Fully Consistent with Commission Guidelines or Requirements							
DIST	PROJECT DESCRIPTION	COUNTY	ROUTE	TOTAL PROJECT CONST AMOUNT	CMIA CONST REQUEST	BEGIN CONST DATE	NOTES
06	Westside Parkway Phase 6	KER	Local	38,000,000	34,000,000	Jul-11	Not nominated during original CMIA process. Not related to an existing project.
08	I-10 Tippecanoe Ave Interchange	SBD	10	13,000,000	10,000,000	Mar-12	Not nominated during original CMIA process. Not related to an existing project.
07	I-5 North HOV	LA	5	332,000,000	68,000,000	Aug-12	Replaces existing local funds.
07	Route 10 HOV Lanes from Puente Ave. to Citrus St.	LA	10	139,000,000	42,000,000	Aug-12	Replaces existing CMAQ funds.
06	SR99 Widening Middle Segment (Caldwell)	TUL	99	30,600,000	23,300,000	Sep-12	
05	Linden and Casitas Pass Interchange	SB	101	71,557,000	26,996,000	Dec-13	Construction does not start prior to December 2012.