

Annual Report on Funding Recommendations

Fiscal Year 2012

Capital Investment and Paul S. Sarbanes Transit in Parks Programs

Report of the Secretary of Transportation
to the United States Congress
Pursuant to 49 USC 5309(k)(1)

2011

Prepared by:
Federal Transit Administration

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Table 1 - FY 2012 Funding for Capital Investment Program

Project	Overall Project Rating	Total Capital Cost (millions \$)	Total New Starts Funding (millions \$)	Appropriations Received Through FY10 (including American Recovery and Reinvestment Act)	2010 Discretionary Allocations	Proposed FY11 President's Budget	FY 2012 President's Budget
Totals by Phase							
Existing and Recommended Full Funding Grant Agreements		\$36,860,244,495	\$14,517,079,739	\$4,622,355,420	\$182,404,000	\$1,559,610,717	\$2,573,986,957
Recommended Project Construction Grant Agreements		\$751,558,000	\$361,238,000	\$18,996,800		\$199,635,923	\$180,680,143
Other Capital Investment Program Funding Recommendations						\$44,644,240	\$400,000,000
Oversight Activities						\$18,221,120	\$80,888,900
Ferry Capital Projects (AK or HI)				\$84,760,000		\$0	\$0
Denali Commission				\$24,850,500		\$0	\$0
GRAND TOTAL		\$37,611,802,495	\$14,878,317,739	\$4,750,962,720	\$182,404,000	\$1,822,112,000	\$3,235,556,000
Existing Full Funding Grant Agreements - Projects Under Construction or Open for Service							
NY New York, Long Island Rail Road East Side Access	FFGA	\$7,386,003,583	\$2,632,113,826	\$1,703,927,338	\$44,341,000	\$215,000,000	\$215,000,000
NY New York, Second Avenue Subway Phase I	FFGA	\$4,866,614,468	\$1,300,000,000	\$752,200,379	\$40,667,000	\$197,182,000	\$197,182,000
TX Dallas, Northwest/Southeast LRT MOS	FFGA	\$1,406,215,977	\$700,000,000	\$435,325,714	\$17,788,000	\$86,249,717	\$86,249,717
UT Salt Lake City, Mid Jordan LRT	FFGA	\$535,366,000	\$428,292,800	\$228,780,050	\$20,623,000	\$100,000,000	\$78,889,750
UT Salt Lake City, Weber County to Salt Lake City Commuter Rail	FFGA	\$611,684,000	\$489,346,000	\$340,798,510	\$16,500,000	\$80,000,000	\$52,047,490
VA Northern Virginia, Dulles Corridor Metrorail Project Extension to Wiehle Ave.	FFGA	\$3,142,471,634	\$900,000,000	\$404,483,364	\$19,799,000	\$96,000,000	\$96,000,000
WA Seattle, University Link LRT Extension	FFGA	\$1,947,682,000	\$813,000,000	\$272,600,000	\$22,686,000	\$110,000,000	\$110,000,000
Total Existing Full Funding Grant Agreements		\$19,896,037,662	\$7,262,752,626	\$4,138,115,355	\$182,404,000	\$884,431,717	\$835,368,957
Pending Full Funding Grant Agreements - Projects First Recommended For Funding in Prior Year Reports							
CA Sacramento, South Sacramento Corridor Phase 2	Medium	\$270,000,000	\$135,000,000	\$49,340,000		\$0	\$50,000,000
CA San Francisco, Third Street Light Rail Phase 2 - Central Subway	Medium-High	\$1,578,300,000	\$942,199,000	\$52,162,500		\$20,000,000	\$200,000,000
CO Denver, Eagle Commuter Rail	Medium	\$2,043,143,000	\$1,030,449,000	\$4,500,000		\$80,000,000	\$300,000,000
CT Hartford, New Britain - Hartford Busway	Medium	\$572,690,000	\$275,300,000	\$9,152,232		\$45,000,000	\$45,000,000
FL Orlando, Central Florida Commuter Rail Transit -- Initial Operating Segment	Medium	\$357,272,053	\$178,636,026	\$63,651,100		\$40,000,000	\$50,000,000
HI Honolulu, High Capacity Transit Corridor Project	Medium	\$5,347,681,000	\$1,550,000,000	\$64,990,000		\$55,000,000	\$250,000,000
MN St. Paul-Minneapolis, Central Corridor LRT	Medium-High	\$956,900,000	\$473,950,000	\$35,175,225		\$45,000,000	\$200,000,000
TX Houston, North Corridor LRT	Medium	\$756,000,000	\$450,000,000	\$92,225,000		\$75,000,000	\$100,000,000
TX Houston, Southeast Corridor LRT	Medium	\$822,910,000	\$450,000,000	\$92,225,000		\$75,000,000	\$100,000,000
Total Pending Full Funding Grant Agreements		\$12,704,896,053	\$5,485,534,026	\$463,421,057		\$435,000,000	\$1,295,000,000

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Totals by Phase							
Existing and Recommended Full Funding Grant Agreements		\$36,860,244,495	\$14,517,079,739	\$4,622,355,420	\$182,404,000	\$1,559,610,717	\$2,573,986,957
Recommended Project Construction Grant Agreements		\$751,558,000	\$361,238,000	\$18,996,800		\$199,635,923	\$180,680,143
Other Capital Investment Program Funding Recommendations						\$44,644,240	\$400,000,000
Oversight Activities				\$84,760,000		\$18,221,120	\$80,888,900
Ferry Capital Projects (AK or HI)				\$24,850,500		\$0	\$0
Denail Commission						\$0	\$0
GRAND TOTAL		\$37,611,802,495	\$14,878,317,739	\$4,750,962,720	\$182,404,000	\$1,822,112,000	\$3,235,556,000
New Full Funding Grant Agreement Funding Recommendations							
CA San Jose, Silicon Valley Berryessa Extension Project	Medium	\$2,562,930,607	\$900,000,000	\$10,819,008		\$0	\$130,000,000
OR Portland, Portland-Milwaukie Light Rail Project	Medium-High	\$1,490,350,173	\$745,175,087	\$0		\$0	\$200,000,000
UT Salt Lake County, Draper Transit Corridor	Medium-High	\$206,030,000	\$123,618,000	\$10,000,000		\$0	\$113,618,000
Total New Full Funding Grant Agreement Funding Recommendations		\$4,259,310,780	\$1,768,793,087	\$20,819,008		\$0	\$443,618,000
Other Capital Investment Program Funding Recommendations (may include additional projects not listed below)							
CA Los Angeles, Regional Connector Transit Corridor	Medium-High	\$1,366,969,738	\$819,600,000	\$0			
CA Los Angeles, Westside Subway Extension	Medium	\$5,340,077,458	\$2,063,719,600	\$0			
NC Charlotte, LYNX Blue Line Extension - Northeast Corridor	Medium	\$1,180,033,000	\$590,016,500	\$36,960,000			
WA Vancouver, Columbia River Crossing Project	Medium-High	\$3,565,017,000	\$850,000,000	\$0			
Total Other Capital Investment Program Funding Recommendations							\$400,000,000
Project Construction Grant Agreement Funding Recommendations							
AZ Mesa, Central Mesa LRT Extension	Medium-High	\$198,490,000	\$75,000,000	\$0		\$0	\$37,500,000
CA Fresno, Fresno Area Express Blackstone/Kings Canyon BRT	Medium	\$48,188,000	\$38,550,000	\$0		\$0	\$17,800,000
CA Oakland, East Bay BRT	High	\$216,121,000	\$75,000,000	\$7,410,000		\$15,000,000	\$25,000,000
CA San Francisco, Van Ness Avenue BRT	Medium-High	\$118,489,000	\$75,000,000	\$396,000		\$15,000,000	\$30,000,000
FL Jacksonville, JTA BRT North Corridor	Medium	\$21,299,000	\$17,040,000	\$10,596,800		\$0	\$6,443,200
MI Grand Rapids, Silver Line BRT	Medium	\$37,000,000	\$29,599,000	\$594,000		\$0	\$12,887,943
TX El Paso, Mesa Corridor BRT	Medium-High	\$27,081,000	\$13,540,000	\$0		\$0	\$13,540,000
WA King County, RapidRide E Line BRT	Medium-High	\$48,090,000	\$21,629,000	\$0		\$0	\$21,629,000
WA King County, RapidRide F Line BRT	Medium-High	\$36,800,000	\$15,880,000	\$0		\$0	\$15,880,000
Total Project Construction Grant Agreement Funding Recommendations		\$751,558,000	\$361,238,000	\$18,996,800		\$30,000,000	\$180,680,143