

Near Term Federal Grants and Loans at Risk by PEPRA 13(c) Issue

<i>Category</i>	<i>Project Description</i>	<i>Type of Federal Funds</i>	<i>Federal Amount</i>
Submitted			
Rolling Stock			
	Acquisition of 40-ft buses (part of 550 base order)	CMAQ	\$8,633,000
	Acquisition of 40-ft buses (part of 550 base order)	Section 5309 State of Good Repair	\$10,000,000
		Rolling Stock Subtotal	\$18,633,000
Bus & Rail Operations & Mntc.			
	FY2013 bus preventive maintenance	FY12 Section 5307	\$5,111,239
	FY2013 bus preventive maintenance	FY13 Section 5307	\$159,345,882
	FY2013 rail preventive maintenance	FY12 Section 5309	\$2,879,547
	FY2013 rail preventive maintenance	FY13 Section 5337 SGR	\$42,015,000
	Operating assistance for Expo I	CMAQ	\$26,593,000
		Bus & Rail Ops & Mntc Subtotal	\$235,944,668
Transit Related Improvements			
	LA Trade Tech College Pedestrian Enhancements	CMAQ	\$1,010,000
	LA City College Pedestrian Enhancements	CMAQ	\$1,986,000
	Construction of underground pedestrian passage between MOL and North Hollywood MRL	Section 5309 Livability Initiative	\$10,000,000
		Transit Related Improvements Subtotal	\$12,996,000
		Submitted Subtotal	\$267,573,668
To Be Submitted			
Rolling Stock			
	LRV P-3010 (part of 175 base order)	FY13 STP (RIP)	\$45,441,000
	LRV P-3010 (part of 175 base order)	RSTP	\$41,786,160
	City of Glendale Acquisition of Buses	CMAQ	\$4,925,000
	City of Pasadena Acquisition of Buses	CMAQ	\$1,839,600
		Rolling Stock Subtotal	\$93,991,760
Transit Corridor Projects			
	Westside Subway Extension	Section 5309 New Starts	\$1,250,000,000
	Westside Subway Extension	TIFIA	\$856,000,000
	Regional Connector	Section 5309 New Starts	\$669,900,000
	Regional Connector	TIFIA	\$160,000,000
	Regional Connector	CMAQ	\$64,000,000
	Crenshaw/LAX Transit Corridor Project	RSTP (\$28.214 mil); CMAQ(\$30mil)	\$58,213,840
		Transit Corridor Projects Subtotal	\$3,058,113,840
Bus & Rail Operations & Mntc.			
	FY2013 rail preventive maintenance	FY13 Section 5340 Growing States	\$7,699,762
	FY2013 & FY2014 rail preventive maintenance	FY13 Section 5337 - Fixed Guideway	\$36,593,680
	FY2014 bus preventive maintenance	FY11 Section 5307 (from other UZA's)	\$766,524
	FY2014 bus preventive maintenance	FY12 Section 5307 (from other UZA's)	\$886,256
	Capital projects	FY13 Section 5337 - High Intensity Motor Bus	\$5,640,671
	Bus capital projects	FY13 Section 5339 Bus & Bus Facilities	\$22,751,717
		Bus & Rail Ops & Mntc Subtotal	\$74,338,610
Transit Related Improvements			
	Associated Transit Improvements	FY13 Section 5307	\$721,267
	Capital and Operating projects	FY12 JARC	\$1,857,282
	Capital and Operating projects	FY12 New Freedom	\$1,245,415
	City of Glendale CNG Facility	CMAQ	\$1,500,000
	City of Avalon Cabrillo Mole Ferry Terminal Rehab	FY12 Ferry Boat Discretionary	\$2,400,000
	City of Cerritos Transit Amenities	CMAQ	\$160,000
	City of Malibu Bus Stop Improvements	RSTP	\$257,000
		Transit Related Improvements Subtotal	\$8,140,964
		To Be Submitted Subtotal	\$3,234,585,174
		Total Grants for DOL Review	\$3,502,158,842