

**Funding Summary -- Transit Projects  
As of October 2013**

Project Costs in YOE Dollars (\$ in millions)	Assumed Opening Date	Total Project Cost (YOE)	New Starts %	Federal				Measure R 35%				State Repay Cap Loan	State Prop 1B	Prop A 35%	Prop C 25%	Prop C 40%	Lease Revs	Other Local	State Prop 1A HSR	Local Agency	RIP	TCRP	
				Federal Requirements				Meas. R Cash (a)	Meas. R Bonds (a)	Meas R 20% Transfer	Meas. R TIFIA Loan												
				Fed New Starts	Fed CMAQ	Fed RSTP	Fed Other																
1 Expo Phase II (incl LRVs)	12/31/2016	1,511.2							527.9	381.0			77.3	224.0	5.7				45.3	249.9			
2 Gold Line Foothill Ext. Ph 2A (incl LRVs)	11/30/2016	851.1					15.0		330.0	405.0				75.6					25.5				
3 East San Fernando Valley North-South	6/30/2018	170.1					1.0		68.5						29.1	3.2			5.0		63.4		
4 Crenshaw/LAX Transit Corridor	4/25/2019	2,058.0							613.0	48.1			250.7	50.4	188.8	10.9		80.0	107.5	36.8			
5 Regional Connector	5/29/2021	1,399.5	47.9%	669.9	64.0			160.0				132.0	149.5	Not Eligible			64.2	0.3	114.9	42.1	2.6		
6 Westside Subway Extension Section 1	5/31/2024	2,485.7	50.3%	1,250.0	18.5			856.0	203.9			28.5					44.6	5.9			75.3	2.6	
7 Westside Subway Extension Section 2	6/30/2026	1,843.9	35.9%	662.6	91.9	6.3			923.3			55.9									54.5	49.4	
8 Westside Subway Extension Section 3	12/31/2035	2,157.1	41.4%	894.0	18.6	28.5			1,138.2			13.4									64.4		
9 Subtotal Westside Subway Extension		6,486.7	1.3	2,806.6	129.0	34.8	0.4	856.0	2,265.4	-		97.8	-								44.6	5.9	-
10 West Santa Ana Branch Line	6/30/2027	649.0							240.0			174.8	34.9	153.0	1.7				19.5	25.1			
11 Airport Metro Connector	6/30/2028	330.0							200.0					86.8					9.9				
12 Gold Line Eastside Extension Phase II	6/30/2035	2,490.0	35.3%	878.6	25.3				1,271.0			10.0		3.5	222.1	4.5			74.7	0.5			
13 South Bay Green Line Extension	6/30/2035	555.0							272.0			2.2		172.9	5.6				16.6				
14 Sepulveda Pass Transit Corridor	6/30/2039	2,468.0	19.1%	471.5	16.5				1,000.0					254.0	651.1				74.0	1.0			
15 <b>Total Project Costs</b>		<b>18,968.6</b>	<b>25.4%</b>	<b>4,826.6</b>	<b>401.8</b>	<b>88.9</b>	<b>40.1</b>	<b>1,561.9</b>	<b>6,787.8</b>	<b>834.1</b>	<b>174.8</b>	<b>276.9</b>	<b>477.5</b>	<b>1,020.2</b>	<b>1,104.1</b>	<b>18.6</b>	<b>108.9</b>	<b>86.2</b>	<b>114.9</b>	<b>614.3</b>	<b>367.8</b>	<b>63.4</b>	

(a) Preliminary allocation. Actual allocation will vary depending on project readiness, need and funding availability.