

**Funding Summary -- Highway Projects**  
**As of October 2013**

Route	Project Costs in YOE Dollars (\$ in millions)	L RTP Open FY	Total Project Cost (YOE)	Federal				Meas. R Cash/ Bonds (a)	State Repay Cap Loan	Prop C 25%	Local Agency	State Prop 1B	Other State	State RIP	State IIP	State TCRP	Highway Funding Strategy				
				Fed CMAQ	Fed RSTP	Fed ARRA	Other Fed										Future Fed	Future Tolls/ PPP	Future Other Local	Future State	
1	I-5 / SR-14	Carpool Lane Direct Connectors (N to/from S)	2013	175.8	119.1					15.6				41.1							
2	I-405	Carpool Lanes, I-10 to US-101, NB	2014	1,149.4		9.1	189.9	117.0		89.0	6.3	640.1	8.0			90.0					
3	HDC	High Desert Corridor (environmental)	2014	33.0				33.0													
4	I-5 S	Carmenita Road Interchange	2015	379.8	84.4			14.2		77.7	0.5	14.9		112.5	4.6	71.0					
5	I-5 N	Carpool Lanes from SR-170 to SR-118	2015	229.3	27.4	3.8	15.4			55.5		25.1		61.9		40.3					
6	I-5 N	Carpool Lanes, SR-134 to SR-170, NB & SB, &	2017	608.4	82.3	19.7	25.0	0.4		248.3		77.8		139.3	15.6						
7	I-10	Carpool Lanes from Puente to Citrus	2017	195.6	104.8								34.2	46.8	9.6	0.2					
8	I-5 S	Carpool and Mixed Flow Lanes I-605 to OCL	2017	1,514.5	64.5	47.1		3.9		514.7		315.0	85.0	322.7	36.6	125.0					
9	I-10	Carpool Lanes from Citrus to SR-57	2018	234.9	68.1					76.9			42.7	47.0		0.1					
10	SR-14	Carpool Lane from Ave P-8 to Ave L	2027	120.0						120.0											
11	SR-71	Gap from I-10 to Mission Blvd.	2027	115.0	46.7					57.5				1.6		9.2					
12	I-5 / I-405	Carpool Lane Partial Connector	2029	330.0	184.2					11.8				134.0							
13	SR-57 / SR-60	Mixed Flow Interchange	2029	475.0						47.1				427.9							
14	SR-71	Gap from Mission Blvd. to Rio Rancho Rd.	2029	330.0	141.2	19.3				102.0				63.1		4.4					
15	SR-138	Corridor Widening (7 of 13 segments)	2012-2020	217.1		43.9				6.0			5.6	119.9	41.8						
16	SR-138	Corridor Widening (additional segments)	2012-2020	325.0			21.0		200.0					22.0			37.0			45.0	
17	AV	Hwy Operational Improve-Arroyo Verdugo	2014+	259.6					170.0					89.6							
18	LV/M	Hwy Operatnl Improve-Las Virgenes/Malibu	2014+	253.3					175.0	78.3											
19	South Bay	South Bay Ramp/Interchange Improvements	2014+	1,512.4	64.8				906.0	521.6				20.0							
20		<b>SUBTOTAL</b>		<b>8,458.1</b>	<b>987.5</b>	<b>142.9</b>	<b>251.3</b>	<b>135.5</b>	<b>1,484.0</b>	<b>0.0</b>	<b>2,022.0</b>	<b>6.8</b>	<b>1,072.9</b>	<b>175.5</b>	<b>1,649.4</b>	<b>108.2</b>	<b>340.2</b>	<b>37.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45.0</b>
21	I-5 N	North Capacity Enhancmnts incl Truck Lanes	2014, FYs25&39	5,292.8	10.3	16.5			410.0	76.0				62.0			1,457.0	2,636.0		625.0	
22	I-605	Corridor Hot Spot Interchanges	2015-2025	3,050.8					590.0	222.8							2,212.0			26.0	
23	HDC	High Desert Corridor (construction)	2020	2,971.0													1,139.0	1,516.0		316.0	
24	I-710	South Early Action Projects in Long Beach	2022	720.0					160.0								560.0				
25	I-710	South	2025	5,793.6	79.8	117.8			430.0	2.5	0.9			52.6			2,350.0	2,400.0	360.0		
26	SR-710	North Extension (tunnel)- I-10 to I-210	2025	5,630.1	171.8			2.4	780.0					133.1	15.9		1,528.9	2,818.0		180.0	
27		<b>SUBTOTAL</b>		<b>23,458.3</b>	<b>261.9</b>	<b>134.3</b>	<b>0.0</b>	<b>2.4</b>	<b>2,370.0</b>	<b>0.0</b>	<b>301.3</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>247.7</b>	<b>15.9</b>	<b>0.0</b>	<b>9,246.9</b>	<b>9,370.0</b>	<b>360.0</b>	<b>1,147.0</b>
28		Alameda Corridor East		1,445.6				227.9	400.0	245.8	22.2	392.7	10.6			146.5					
29		Retrofit Soundwalls		2,329.1					250.0	190.7				691.4						1,197.0	
30		<b>TOTAL</b>		<b>35,691.1</b>	<b>1,249.4</b>	<b>277.2</b>	<b>251.3</b>	<b>365.8</b>	<b>4,504.0</b>	<b>0.0</b>	<b>2,759.8</b>	<b>29.9</b>	<b>1,465.6</b>	<b>186.1</b>	<b>2,588.5</b>	<b>124.1</b>	<b>486.7</b>	<b>9,283.9</b>	<b>9,370.0</b>	<b>360.0</b>	<b>2,389.0</b>

(a) Preliminary allocation. Actual allocation will vary depending on project readiness, need and funding availability.