

Funding Summary -- Highway Projects
As of October 2013

Route	Project Costs in YOE Dollars (\$ in millions)	L RTP Open FY	Total Project Cost (YOE)	Federal				Meas. R Cash/ Bonds (a)	State Repay Cap Loan	Prop C 25%	Local Agency	State Prop 1B	Other State	State RIP	State IIP	State TCRP	Highway Funding Strategy				
				Fed CMAQ	Fed RSTP	Fed ARRA	Other Fed										Future Fed	Future Tolls/ PPP	Future Other Local	Future State	
1	I-5 / SR-14	Carpool Lane Direct Connectors (N to/from S)	2013	175.8	119.1					15.6				41.1							
2	I-405	Carpool Lanes, I-10 to US-101, NB	2014	1,149.4		9.1	189.9	117.0		89.0	6.3	640.1	8.0			90.0					
3	HDC	High Desert Corridor (environmental)	2014	33.0				33.0													
4	I-5 S	Carmenita Road Interchange	2015	379.8	84.4			14.2		77.7	0.5	14.9		112.5	4.6	71.0					
5	I-5 N	Carpool Lanes from SR-170 to SR-118	2015	229.3	27.4	3.8	15.4			55.5		25.1		61.9		40.3					
6	I-5 N	Carpool Lanes, SR-134 to SR-170, NB & SB, &	2017	608.4	82.3	19.7	25.0	0.4		248.3		77.8		139.3	15.6						
7	I-10	Carpool Lanes from Puente to Citrus	2017	195.6	104.8								34.2	46.8	9.6	0.2					
8	I-5 S	Carpool and Mixed Flow Lanes I-605 to OCL	2017	1,514.5	64.5	47.1		3.9		514.7		315.0	85.0	322.7	36.6	125.0					
9	I-10	Carpool Lanes from Citrus to SR-57	2018	234.9	68.1					76.9			42.7	47.0		0.1					
10	SR-14	Carpool Lane from Ave P-8 to Ave L	2027	120.0						120.0											
11	SR-71	Gap from I-10 to Mission Blvd.	2027	115.0	46.7					57.5				1.6		9.2					
12	I-5 / I-405	Carpool Lane Partial Connector	2029	330.0	184.2					11.8				134.0							
13	SR-57 / SR-60	Mixed Flow Interchange	2029	475.0						47.1				427.9							
14	SR-71	Gap from Mission Blvd. to Rio Rancho Rd.	2029	330.0	141.2	19.3				102.0				63.1		4.4					
15	SR-138	Corridor Widening (7 of 13 segments)	2012-2020	217.1		43.9				6.0			5.6	119.9	41.8						
16	SR-138	Corridor Widening (additional segments)	2012-2020	325.0			21.0	200.0						22.0			37.0			45.0	
17	AV	Hwy Operational Improve-Arroyo Verdugo	2014+	259.6				170.0						89.6							
18	LV/M	Hwy Operatnl Improve-Las Virgenes/Malibu	2014+	253.3				175.0		78.3											
19	South Bay	South Bay Ramp/Interchange Improvements	2014+	1,512.4	64.8			906.0		521.6				20.0							
20		SUBTOTAL		8,458.1	987.5	142.9	251.3	135.5	1,484.0	0.0	2,022.0	6.8	1,072.9	175.5	1,649.4	108.2	340.2	37.0	0.0	0.0	45.0
21	I-5 N	North Capacity Enhancmnts incl Truck Lanes	2014, FYs25&39	5,292.8	10.3	16.5		410.0		76.0				62.0			1,457.0	2,636.0		625.0	
22	I-605	Corridor Hot Spot Interchanges	2015-2025	3,050.8				590.0		222.8							2,212.0			26.0	
23	HDC	High Desert Corridor (construction)	2020	2,971.0													1,139.0	1,516.0		316.0	
24	I-710	South Early Action Projects in Long Beach	2022	720.0				160.0									560.0				
25	I-710	South	2025	5,793.6	79.8	117.8		430.0		2.5	0.9			52.6			2,350.0	2,400.0	360.0		
26	SR-710	North Extension (tunnel)- I-10 to I-210	2025	5,630.1	171.8			780.0						133.1	15.9		1,528.9	2,818.0		180.0	
27		SUBTOTAL		23,458.3	261.9	134.3	0.0	2.4	2,370.0	0.0	301.3	0.9	0.0	0.0	247.7	15.9	0.0	9,246.9	9,370.0	360.0	1,147.0
28		Alameda Corridor East		1,445.6				227.9	400.0	245.8	22.2	392.7	10.6			146.5					
29		Retrofit Soundwalls		2,329.1					250.0	190.7				691.4						1,197.0	
30		TOTAL		35,691.1	1,249.4	277.2	251.3	365.8	4,504.0	0.0	2,759.8	29.9	1,465.6	186.1	2,588.5	124.1	486.7	9,283.9	9,370.0	360.0	2,389.0

(a) Preliminary allocation. Actual allocation will vary depending on project readiness, need and funding availability.