

# **Access Services FY2015/2016 Budget Request**

**Finance, Budget and Audit Committee**

May 20, 2015



**Metro**

# FY2015/2016 Access Budget Request

- **Local Funding Request of \$84,164,299**
  - \$82.1M for Access Operations
  - \$2.1M to Metrolink for Free Fare Program participation
- **Funding Request is 16.15% higher than previous year**
  - Consistent growth in trip demand
  - Implementation of federally-required Origin to Destination service (\$6.3M)
  - Implementation of a compliant Fare Policy (\$1.1M).
- **A midyear funding reconciliation to be completed**



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# FTA Triennial Review Findings

- **Countywide FTA Triennial Review Findings**
  - **No-Show Policy**
  - **Implementation of Origin to Destination service**
  - **Fare Policy**
- **FTA-approved revised No-Show Policy implemented in April 2015**
- **Access to implement Origin to Destination service in July 2015**
- **A compliant Fare Policy will be approved by Access Board in July 2015; implementation in January 2016 (if no Rulemaking made)**



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## QUESTIONS?

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