

SB-1 Discretionary Funding Recommended by the CTC for Los Angeles Metro Projects

(\$ millions, year of expenditure)

	Project Award Recommendations by Program	Total Project Cost	Recommended Award	SB 1 Share	Metro Share of Statewide
	Local Partnership Program				
1	Metro Orange Line Bus Rapid Transit Improvements Project	\$320.0	\$75.0		
2	La Cañada Flintridge Soundwalls Project	\$10.7	\$5.0		
	Program Total	\$330.7	\$80.0		
	Solutions for Congested Corridors Program				
3	Airport Metro Connector 96th Street Transit Station Project	\$525.2	\$150.0		
	Program Total	\$525.2	\$150.0		
	Trade Corridor Enhancement Program				
4	SR-57/60 Confluence: Chokepoint Relief Program	\$288.6	\$22.0		
5	Interstate 5 Golden State Chokepoint Relief Project	\$539.2	\$247.0		
6	America's Global Freight Gateway: Southern California Rail Project	\$1,039.8	\$128.6		
7	Interstate 605/State Route 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	\$187.8	\$32.0		
8	State Route 71 Freeway Conversion Project	\$175.5	\$44.0		
	Program Total	\$2,230.9	\$473.6		
	GRAND TOTAL	\$3,086.9	\$703.60	23%	27%

TIRCP Funding Recommended by CalSTA for Los Angeles Metro Projects

(\$ millions, year of expenditure)

	Transit and Intercity Rail Capital Program	Total Project Cost	Recommended Award	SB 1 Share	Metro Share of Statewide
9	Gold Line Foothill Light Rail Extension to Montclair				
10	East San Fernando Valley Transit Corridor				
11	West Santa Ana Light Rail Transit Corridor*				
12	Green Line Light Rail Extension to Torrance				
13	Orange/Red Line to Gold Line Bus Rapid Transit Connector - North Hollywood to Pasadena				
14	Vermont Transit Corridor				
14	Network Integration				
	Metro Subtotal	\$5,767.7	\$1,088.5	19%	25%

Total Funding Recommended, All Programs

(\$ millions, year of expenditure)

		Total Project Cost	Recommended Award	SB 1 Share	Metro Share of Statewide
ALL PROGRAMS (SB-1 and TIRCP)	GRAND TOTAL	\$8,854.6	\$1,792.1	20%	26%

*Phase 1 Funding