



Metro

Los Angeles County
Metropolitan Transportation Authority

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**PLANNING AND PROGRAMMING COMMITTEE
JUNE 18, 2014**

SUBJECT: COUNTYWIDE CALL FOR PROJECTS

**ACTION: APPROVE 2014 RECERTIFICATION AND DEOBLIGATION
RECOMMENDATIONS**

RECOMMENDATION

- A. Recertify \$58.2 million in existing Fiscal Year (FY) 2014-15 commitments from previous Countywide Calls for Projects and authorize the expenditure of funds to meet these commitments as shown in Attachment A;
- B. Deobligate \$8.93 million of previously approved Countywide Calls for Projects funding, as shown in Attachment B. Continue to prioritize 2014 and future deobligated dollars to fund the three previously approved County of Los Angeles Signal Call projects: 1) San Gabriel Valley Traffic Signal Corridors Project (#F3308); 2) Gateway Cities Traffic Signal Corridors Phase VI Project (#F3309); and 3) South Bay Traffic Signal Corridors Project (#F3310) that were not near-term priorities per the 2011 Long Range Transportation Plan (LRTP) Transportation Improvement Program (TIP) Priority List;
- C. Authorize the Chief Executive Officer (CEO) to: 1) Negotiate and execute all necessary agreements for approved projects; and 2) Amend the FY 2014-15 budget, as necessary, to include the 2014 Countywide Call for Projects Recertification and Extension funding in the regional Programs' budget;
- D. Delegate to the CEO or his designee the authority to administratively approve minor changes to the scope of work of previously approved Countywide Calls for Projects projects;
- E. Amend the repayment schedule as requested by Los Angeles County Department of Public Works (LACDPW) for the State Route 126/Commerce Center Drive Interchange Improvement Project to allow for the exchange of federal funds for non-federal funds repayments from July 1, 2014 to June 30, 2015 and July 1, 2016 to June 30, 2017;

- F. Reprogram funding for the City of Culver City – Culver CityBus Clean Fuel Bus Replacement Project (#F7401) from FY 2017-18 and FY 2018-19 to FY 2015-16; and
- G. Receive and file time extensions for the 74 projects shown in Attachment D.

ISSUE

Each year the Board must recertify funding for projects that were approved through prior Countywide Calls for Projects in order to release the funds to the project sponsors. The Board must also approve the deobligation of lapsing project funds after providing project sponsors with the opportunity to appeal staff's preliminary deobligation recommendations to Metro's Technical Advisory Committee (TAC). The Board must also receive and file the extensions being granted through previously delegated Board administrative authority.

DISCUSSION

The Countywide Call for Projects process implements Metro's multi-modal programming responsibilities and implements the adopted Long Range Transportation Plan (LRTP). Metro is required by federal (Title 23 U.S.C. 134 (g) & (h)) and state (P.U.C. 130303) statutes to prepare a Transportation Improvement Program (TIP) for Los Angeles County. The TIP allocates revenues across all transportation modes based on the planning requirements of the federal Moving Ahead for Progress in the 21st Century Act (MAP-21). Metro accomplishes these mandates, in part, by programming revenues through the Countywide Call for Projects.

The 2014 Recertification and Deobligation process enforces the annual authorization and timely use of funds policies. Specifically, Board policy calls for consideration of deobligation of funding from project sponsors who have not met lapsing deadlines, have not used the entire grant amount to complete the project (project savings) or have formally notified Metro that they no longer wish to proceed with the project (cancellation).

Technical Advisory Committee (TAC) Appeals

On May 7, 2014, TAC heard sponsor appeals on the deobligation of funding from 38 projects (Attachment E). TAC concurred with City of Los Angeles' request to cancel and deobligate funding from three projects: 1) Lincoln Boulevard Widening at Venice Boulevard Project (#F1206); 2) San Fernando Mission Boulevard Between Sepulveda Boulevard and I-5 Project (#8064); and 3) Barham/Cahuenga Corridor Transportation Improvements, Phase IV Project (#8089) due to increases in project costs and unexpected circumstances leading to project delays. TAC also concurred with the County of Los Angeles' request to cancel and deobligate funding from the El Segundo Area ITS Project (#6284) due to a lack of sufficient user subscriptions to the project.

Finally, TAC concurred with deobligating \$1,965,973 for the City of Redondo Beach Intermodal Transit Center Project (#F3428) resulting from the Metro approved project downscope.

For the remaining 33 projects, TAC recommended one year extensions with certain reporting conditions. Staff concurs with these recommendations.

Redevelopment Funds

As of May 1, 2014, there are two outstanding Call for Projects projects (Attachment F) that were awarded to Community Redevelopment Agencies (CRAs) and/or local agencies that designated redevelopment funds as their local match. Staff is currently working to determine the final resolution for these projects. Since July 2013, the date of the last Board update, the remaining 22 projects have been removed from the list. For the ExperienceLA.com Web 2.0 Interactive Transit Mapping and Wi-Fi Project (#F1720), the CRA completed the project and it is in the process of being closed out. The City of San Fernando has identified and committed non-CRA funds to fulfill its local match commitment for the Pacoima Wash Bike Path Project (#F1505). The City of San Gabriel requested cancellation of the San Gabriel Boulevard Gateway Corridor Improvements Project (#F5806) due to other priority projects. The City of Los Angeles authorized 14 project assignments from the former CRA/Los Angeles (CRA/LA) to various other City departments. Of the remaining projects, the Downtown Cesar Chavez Medians Project (#F3845) was incorporated into another City of Los Angeles project. At the City's request, in March 2014, the Board deobligated funding from three projects: 1) Downtown L.A. Alternative Green Transit Modes Trial Program Project (#F1704); 2) Experience L.A. Historic Cultural Neighborhood Connections Project (#F5710); and 3) Wi-Fi on the Gold Line Project (#F1725), which was previously removed from the list as part of the July 2013 Board update. Additionally, Metro received notification that City of Los Angeles confirmed that alternative non-CRA/LA funds have been identified for the local match for the two remaining projects: 1) Los Angeles Neighborhood Initiative West Adams Enhancement Project (#F1817), and 2) East Hollywood Vermont Medians Project (#F3850). Staff will continue to work with the City of Los Angeles representatives on the necessary Funding Agreement or Amendment to reflect these changes.

DETERMINATION OF SAFETY IMPACT

The 2014 Call Recertification and Deobligation will not have any adverse safety impacts on Metro's employees or patrons.

FINANCIAL IMPACT

Local funds (Propositions C 10%, 25% and Local Transportation Funds - LTF) for the Countywide Call for Projects are budgeted in the FY 2014-15 Subsidies to Others Budget in Cost Centers 0441 and 0442. Since these are multi-year projects, the cost

center managers, Chief Planning Officer Countywide Planning and Development, and Executive Director Engineering and Construction will be responsible for budgeting in future years.

Impact to Budget

The sources of funds for these activities are Proposition C 10%, Proposition C 25%, LTF, Congestion Mitigation and Air Quality (CMAQ), and Regional Surface Transportation Program (RSTP). The Proposition C 10% and 25% are not eligible for Metro bus and rail operating and capital expenditures.

CMAQ funds can be used for both operating and transit capital. However, there are no additional operating expenses that are eligible for CMAQ funding. Los Angeles County must strive to fully obligate its share of CMAQ funding by May 1st of each year, otherwise it risks its redirection to other California Regional Transportation Planning Agencies by Caltrans. Staff recommends the use of long-lead-time CMAQ funds as planned to insure utilizing Metro's federal funds.

RSTP funds in this action could be used for Metro's transit capital needs. Also, while these funds cannot be used directly for Metro's bus or rail operating needs, these funds could free-up other such operating eligible funds by exchanging the funds used for Metro's paratransit provider, Access Services Incorporated. Since these RSTP funds originate in the Highway portion (Title 23) of MAP-21, they are among the most flexible funds available to Metro and are very useful in meeting Call projects' requirements.

ALTERNATIVES CONSIDERED

The Board could cancel all or some of the FY 2014-15 funding commitments rather than authorize their expenditures. This would disregard previous Board approved Countywide Call for Projects programming commitments and would disrupt on-going projects that received multi-year funding.

With respect to deobligations, the Board could choose to deobligate funds from one or more sponsors whose projects are beyond the lapse dates and are not moving forward consistent with the adopted Lapsing Policy. A much stricter interpretation of the Lapsing Policy might encourage project sponsors to focus scarce labor and other resources on projects in order to deliver them in a more timely fashion. However, this would be disruptive to the process of delivering the specific projects. On balance, the appeals process between the project sponsors and the TAC is a significant reminder that these funded projects should not be further delayed. In addition, many of the specific projects involved are now very close to being delivered.

NEXT STEPS

With Board approval of the 2014 Countywide Call for Projects Recertification, Deobligation and Extension process, project sponsors will be notified and Funding

Agreements (FAs) and Letter of Agreements (LOAs) will be executed with those who have received their first year of funding through the Recertification process. Amendments to existing FAs and LOAs will be completed for those sponsors receiving time extensions. Project sponsors whose funds are being deobligated will be formally notified of the Board action as well as those receiving date certain time extension deadlines for executing their agreements.

Metro will continue working closely with those sponsors affected by the dissolution of CRAs. Metro will continue tracking projects by phases and will continue working closely with the sponsors to complete the projects.

ATTACHMENTS

- A. FY 2014-15 Countywide Call for Projects Recertification
- B. 2014 Countywide Call for Projects Deobligation Recommendations
- C. Background/Discussion of Each Recommendation
- D. Projects Requiring Extensions as of June 30, 2014
- E. Results of TAC Appeals Process
- F. CRA Project List

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**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2014-15 CALL FOR PROJECTS RECERTIFICATION LIST
(\$000)**

PROJ	AGENCY	PROJECT TITLE	TOTAL
F7406	AVALON	AVALON CLEAN FUEL FLEET REPLACEMENT	\$ 309
F7414	BALDWIN PARK	CLEAN FUEL BUSES FOR THE BALDWIN PARK TRANSIT SERVICE	330
F7408	BURBANK	BURBANK TRANSIT VEHICLE REPLACEMENT	723
F3313	BURBANK	BURBANK-GLENDALE TRAFFIC SYSTEM COORDINATION	1,019
F7413	CALABASAS	BUS REPLACEMENT	220
F3318	CULVER CITY	TRAFFIC MONITORING AND SURVEILLANCE SYSTEM GAP CLOSURE	2,438
F7303	CULVER CITY	NETWORK WIDE SIG SYNCH W/ VIDEO & ARTERIAL PERF. MEASUREMENT SYS	30
F5114	DOWNEY	TELEGRAPH ROAD TRAFFIC THROUGHPUT AND SAFETY ENHANCEMENT	419
F3304	DOWNEY	WOODRUFF AVE. FIBER-OPTIC TRAFFIC SIGNAL COMMUNICATIONS	738
F5125	EL MONTE	RAMONA BOULEVARD & VALLEY BOULEVARD INTERSECTION IMPROVEMENT	96
F7405	GARDENA	PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES	309
F5407	GLENDALE	PURCHASE OF 10 CNG BUSES FOR GLENDALE BEELINE SERVICES	864
F7430	GLENDALE	PURCHASE OF ALTERNATIVE FUEL BUSES FOR GLENDALE BEELINE	309
F5101	HAWTHORNE	EL SEGUNDO BOULEVARD IMPROVEMENT	495
F5100	INDUSTRY	SR 57/60 CONFLUENCE, GRAND AVENUE AT GOLDEN SPRINGS DRIVE	838
F7407	LA CANADA FLINTRIDGE	CITY OF LA CANADA-FLINTRIDGE BUS REPLACEMENT	344
F5121	LA CITY	BALBOA BOULEVARD WIDENING AT DEVONSHIRE STREET	109
F7123	LA CITY	MAGNOLIA BLVD WIDENING (NORTH SIDE) - CAHUENGA BLVD TO VINELAND	100
F7131	LA CITY	SUNSET BOULEVARD EXTENSION BETWEEN GRAPE STREET AND ALAMEDA	4,158
F3419	LA CITY	SUNSET JUNCTION PHASE 2	3,786
F5519	LA CITY	BICYCLE FRIENDLY STREETS	387
F3132	LA CITY (PORT OF LA)	SR-47 EXPRESSWAY:REPLACE HEIM BRDG & NEW ELEVATED EXPRESSWAY	9,184
F5111	LA COUNTY	COLIMA ROAD - CITY OF WHITTIER LIMITS TO FULLERTON ROAD	4,224
F5115	LA COUNTY	AVENUE L ROADWAY WIDENING	544
F5414	LA COUNTY	AVOCADO HEIGHTS AND EAST VALINDA TRANSIT VEHICLES	454
F7410	LA COUNTY	FLORENCE-FIRESTONE/WALNUT PARK TRANSIT VEHICLES	330
F5803	LANCASTER	AVENUE I CORRIDOR IMPROVEMENTS, 20TH ST W TO 10TH ST W	145
F7117	LONG BEACH	REDONDO AND ANAHEIM INTERSECTION IMPROVEMENTS	742
F7313	LONG BEACH	LONG BEACH'S METRO BLUE LINE SIGNAL PRIORITIZATION	293
F7400	MONTEREY PARK	CLEAN FUEL BUS REPLACEMENTS	309
F3443	NORWALK	NORWALK/SANTA FE SPRINGS/METROLINK PEDESTRIAN PLAZA UPGRADE	116
F3403	PALMDALE	PALMDALE TRANSPORTATION CENTER - PLATFORM EXTENSION	432
F5405	PASADENA	PASADENA TRANSIT UPGRADE TO CLEAN FUEL CNG BUSES	1,941
F7422	PASADENA	PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES	742
F3301	PASADENA	METRO GOLD LINE AT-GRADE CROSSING MOBILITY ENHANCEMENTS	1,356
F3307	SAN DIMAS	INTERSECTION IMPROVEMENTS ON BONITA AVE. AT CATARACT AVE.	1,339
F1168	SANTA CLARITA	VIA PRINCESSA EXTENSION-GOLDEN VALLEY ROAD TO RAINBOW GLEN	11,577
F7404	SANTA CLARITA	VISTA CANYON REGIONAL TRANSIT CENTER	577
F3300	SANTA CLARITA	ITS PHASE IV INTERCONNECT GAP CLOSURE AND SIGNAL SYNCH	3,032
F5502	SANTA CLARITA	TOURNEY ROAD BIKE LANE AND ORCHARD VILLAGE ROAD BIKE ROUTE	133
F3312	TORRANCE	CITY OF TORRANCE ITS & TRAFFIC IMPROVEMENTS	967
F5401	TORRANCE TRANSIT	TORRANCE TRANSIT SYSTEM FLEET MODERNIZATION	1,776
		TOTAL	\$ 58,234



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2013-14 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000)**

PROJ. ID #	AGENCY	PROJECT TITLE	MODE	DOLLARS PROGRAMMED AND FISCAL YEAR				\$ EXPD	TOTAL DEOB	REASON
				Prior	FY 13	FY 14	FY 15			
F1195	ALHAMBRA	VALLEY BLVD. ROADWAY CAPACITY IMPROVEMENTS	RSTI	\$ 1,114				\$ 636	\$ 478	AUDIT SAVINGS
8053	LA CITY	SAWTELLE BLVD. WIDENING AT VENICE BLVD.	RSTI	411				324	87	AUDIT SAVINGS
8064	LA CITY	SAN FERNANDO MISSION BLVD. BETWEEN SEPULVEDA BLVD. AND I-5	RSTI	1,605				73	1,532	PROJECT CANCELLED
8089	LA CITY	BARHAM/CAHUENGA CORRIDOR TRANSPORTATION IMPR. PHASE IV	RSTI	1,495				571	924	PROJECT CANCELLED
8242	LA CITY	BUS STOP IMPROVEMENTS ON SAN FERNANDO ROAD & TC LIGHTING	TC	349				229	120	AUDIT SAVINGS
FA145	SANTA FE SPRINGS	NORWALK / SANTA FE SPRINGS TRANSPORTATION CENTER IMPROVEMENTS	TC	2,050				1,934	116	AUDIT SAVINGS
6284	LA COUNTY	EL SEGUNDO AREA ITS	SS	2,558				2,358	200	PROJECT CANCELLED
F1206	LA CITY	LINCOLN BL WIDENING AT VENICE BLVD.	RSTI	683				56	627	PROJECT CANCELLED
F3129	LANCASTER	AVENUE L WIDENING: 15TH TO 30TH STREET WEST	RSTI	631	1,005			-	1,636	PROJECT CANCELLED
F5609	LONG BEACH	DOWNTOWN LONG BEACH PINE AVE STREETScape IMPROVEMENT	PED			571		-	571	PROJECT CANCELLED
F1700	PALMDALE	PALMDALE TRANSPORTATION CTR - WAYFINDING SIGNAGE PROG	TDM	130				-	130	PROJECT CANCELLED
F3428	REDONDO BEACH	REDONDO BEACH INTERMODAL TRANSIT CENTER	TC		1,114	2,052		-	1,966	PROJECT DOWNSCOPE
F5806	SAN GABRIEL	SAN GABRIEL BLVD GATEWAY CORRIDOR IMPROVEMENT PROJECT	TEA				538	-	538	PROJECT CANCELLED
TOTAL				\$ 11,026	\$ 2,119	\$ 2,623	\$ 538	\$ 6,181	\$ 8,925	



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2013-14 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000)**

PROJ. ID #	AGENCY	PROJECT TITLE	MODE	DOLLARS PROGRAMMED AND FISCAL YEAR				\$ EXPD	TOTAL DEOB	REASON
				Prior	FY 13	FY 14	FY 15			
F1704	LA CITY	DOWNTOWN LA ALTERNATIVE GREEN TRANSIT MODES TRIAL PROG*	TDM	821				-	821	PROJECT CANCELLED AT CITY REQUEST AND FUNDS REALLOCATED BY METRO BOARD IN MARCH 2014
F1725	LA CITY	WIFI ON THE GOLD LINE*	TDM	970				-	970	PROJECT CANCELLED AT CITY REQUEST AND FUNDS REALLOCATED BY METRO BOARD IN MARCH 2014
F5710	LA CITY	EXPERIENCE LA HISTORIC CULTURAL NEIGHBORHOOD CONNECTIONS*	TDM	1,108				-	1,108	PROJECT CANCELLED AT CITY REQUEST AND FUNDS REALLOCATED BY METRO BOARD IN MARCH 2014

*Not included in deobligation funds to be reprogrammed to County of Los Angeles Signal Call projects.

TOTAL DEOBLIGATION RECOMMENDATION BY MODE

REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS (RSTI)	\$ 5,284
SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENTS (SS)	\$ 200
TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA)	\$ 538
PEDESTRIAN IMPROVEMENTS (PED)	571
TRANSPORTATION DEMAND MANAGEMENT (TDM)	130
TRANSIT CAPITAL (TC)	2,202
TOTAL	<u>\$ 8,925</u>

Background/Discussion of Each Recommendation

A. Recertify

The \$58.2 million in existing FY 2014-15 Board approved commitments and programmed through previous Countywide Calls for Projects processes (Attachment A). The current action is required to insure that funding continues in FY 2014-15 for those on-going projects for which Metro previously committed funding.

B. Deobligate

Attachment B shows the \$8.93 million of previously approved Countywide Call for Projects funding that is being recommended for deobligation. This includes approximately \$1.97 million in project downscopes, \$6.16 million in cancelled projects, and \$0.8 million in project savings. This does not include the \$2.90 million cancelled for the three City of Los Angeles projects whose funds were reallocated by the Board in March 2014.

Per the 2011 LRTP TIP Priority List, several projects were not near-term priorities. They are: 1) County of Los Angeles San Gabriel Valley Traffic Signal Corridors Project (#F3308); 2) County of Los Angeles Gateway Cities Traffic Signal Corridors Phase VI Project (#F3309); and 3) County of Los Angeles South Bay Traffic Signal Corridors Project (#F3310). Through the 2013 Deobligation process, the Board approved prioritizing the 2013 and future deobligations to restore the full grant dollars previously awarded, before reprogramming the deobligated dollars to future Call for Projects to fund new projects. Staff will prioritize 2014 deobligated dollars to continue restoring funds to the above three projects.

C. Authorize

- 1) Projects receiving their first year of funding are required to execute FAs or LOAs with Metro. This recommendation will authorize the CEO or his designee to negotiate and execute any agreement with Project Sponsors;
- 2) Metro's Management Audit Services (MAS) completed a Business Process Audit of the Countywide Call for Projects in April 30, 2002. Through this audit, it was recommended that:
"...Board action to approve the Countywide Call for Projects should also include authorizing actions to amend budgets when necessary. ..."

D. Delegate

From time to time, Grantee/Project Sponsors may request to re-scope their project(s) from what was approved by the Metro Board. This recommendation will delegate to the CEO or his designee the authority to administratively approve minor changes to the scope of work. Minor changes include those changes which meet all of the following criteria: 1) The scope change is consistent with the defined project limits as approved by the Metro Board; 2) The scope of work, as modified, continues to meet the original

intent of the Metro approved project scope of work; 3) To the extent that the scope change results in a reduced total project cost, the new total project cost shall be within 15% of the original total project costs; and 4) The parties shall maintain the original Grant to Grantee Funding Commitment ratio (For Example, if the Grantee originally committed 20% of the total project costs and Metro committed 80%, those percentages shall apply to the new total project cost).

E. State Route 126/Commerce Center Drive Interchange Project

On October 27, 2011, the Board approved an agreement between LACDPW and Metro for the exchange of federal Surface Transportation-Local (STP-L) funds with non-federal funds. The Agreement allows for up to \$41 million of STP-L funds which LACDPW will use for the State Route 126/Commerce Center Drive Interchange Improvement Project, and in return Metro will negotiate agreements to exchange the non-federal funds that become available with participating local agencies. This Agreement was developed to benefit smaller local agencies that can more efficiently and expeditiously utilize unrestricted non-federal funding, and to ensure that Los Angeles County is able to draw down as much of the available STP-L funding as possible.

LACDPW has requested an amendment to the Agreement due to a delay in construction resulting from bird nesting season. This delay resulted in financial forecasts and subsequent Federal reimbursements that are running approximately one year behind schedule.

The first repayment from the County of \$13 million is due on July 1, 2014. The requested amendment will modify this date to June 30, 2015. The second repayment of up to \$28 million or the remaining balance is due on July 1, 2016. The requested amendment will modify this date to June 30, 2017.

F. City of Culver City Culver CityBus Project (#F7401)

The City of Culver City received \$4,208,074 (80%) in the 2013 Call for Projects for FY 2017-2018 and FY 2018-2019 to replace 10 existing 40-ft buses with 10 new clean fuel buses. The City is providing \$1,052,018 (20%) in local matching funds for a total project cost of \$5,260,092. The new buses will be used throughout the Culver CityBus system to connect several major transit centers and activity hubs in Culver City and communities within the Westside of Los Angeles County. The City of Culver City is requesting that their Local Transportation Funds (LTF) be reprogrammed to FY 2015-16 as the City will be ready to start the procurement process for the new buses as early as September 2014. The City is also requesting a Letter of No Prejudice to start the procurement process prior to executing the Letter of Agreement with Metro in July 2015.

G. Receive and File Time Extensions

ATTACHMENT C

During the 2001 Countywide Call for Projects Recertification, Deobligation and Extension, the Board authorized the administrative extension of projects based on the following reasons:

- 1) Project delay due to an unforeseen and extraordinary circumstance beyond the control of project sponsor (federal or state delay, legal challenge, act of god, etc.);
- 2) Project delay due to Metro action that results in a change in project scope, schedule or sponsorship that is mutually agreed; and
- 3) Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

Based on the above criteria, extensions for the 74 projects shown in Attachment D are being granted.

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2013-14 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2014
(\$000)

PROJ ID#	AGENCY	PROJECT TITLE	LAPSING FUNDS	LAPSING PROG YR(S)	TOTAL PROG \$ TO BE LAPSED	TOTAL FIS/OBLIG/A LLOC \$	AMOUNT SUBJECT TO LAPSE	REC'D EXT YR(S)	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
F1197	ARCADIA	HUNTINGTON DR CAPACITY IMPROVEMENTS	PC25	2009	\$ 1,345	\$ 434	\$ 911	1	3	6/30/2015
F1332	ARCADIA	ARCADIA ARTERIAL ITS DEVELOPMENT	PC25	2012	950	160	790	1	3	6/30/2015
6323	CALABASAS	CALABASA REGIONAL TRAFFIC OPERATION CENTER	PC25	2002 2003	329	280	49	1	3	6/30/2015
F1103	CARSON	WILMINGTON AVENUE INTERCHANGE MODIFICATION AT I-405	PC25	2012	1,924	-	1,924	2	3	6/30/2016
F1408	CERRITOS	CITY OF CERRITOS TRANSIT AMENITIES	CMAQ	2010	160	-	160	1	1	6/30/2015
F1107/ MR306.23	COMMERCE	WASHINGTON BLVD. WIDENING AND RECONSTRUCTION	PC25	2008 2010 2011 2012	13,362	-	13,362	1	1	6/30/2015
6297	COMPTON	COMPTON TMOC & RETROFIT OF CITY TRAFFIC SIGNAL SYSTEM	PC25	2002 2003 2004	555	80	475	1	3	6/30/2015
8223	COMPTON	COMPTON MLK TRANSIT CTR EXPANSION MULTI-MODAL TRANS BLD.	PC10	2006	3,299	2,634	665	1	3	6/30/2015
F1166	CULVER CITY	SEPULVEDA BOULEVARD WIDENING	PC25	2011	1,621	1,497	124	1	3	6/30/2015
F1717	CULVER CITY	REAL-TIME MOTORIST PARKING INFORMATION SYSTEM DEMONSTRATION	CMAQ	2010	725	125	600	1	1	6/30/2015
F1121	DIAMOND BAR	STATE RTE-60/LEMON AV PART. INTERCHANGE (ON-&OFF-RAMPS)	PC25	2009 2010	2,294	-	2,294	1	1	6/30/2015
7193	GATEWAY CITIES COG	GOODS MOVEMENT NHS ACCESS DESIGN & IMPLEMENTATION - PHASE II	PC25	2005 2006 2007	8,557	5,015	3,542	1	3	6/30/2015
8221	GLENDALE	COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY	CMAQ	2008	2,150	-	2,150	1	1	6/30/2015
F1136	GLENDALE	GRANDVIEW AV MODIFICATIONS WITHIN THE CITY OF GLENDALE	PC25	2009 2010	1,334	785	549	1	3	6/30/2015
F1106	INGLEWOOD	LA BREA AV INTERSECTION REALIGNMENT	PC25	2010 2011	1,067	-	1,067	1	3	6/30/2015
F3128	INGLEWOOD	CENTURY BLVD MOBILITY IMPROVEMENT	PC25	2012	489	-	489	1	1	6/30/2015
8036	LA CITY	HYPERION AVE. UNDER WAVERLY DRIVE BRIDGE REPLACEMENT	PC25	2006 2007	3,770	984	2,786	1	1	6/30/2015

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2013-14 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2014
(\$000)

PROJ ID#	AGENCY	PROJECT TITLE	LAPSING FUNDS	LAPSING PROG YR(S)	TOTAL PROG \$ TO BE LAPSED	TOTAL FIS/OBLIG/A LLOC \$	AMOUNT SUBJECT TO LAPSE	REC'D EXT YR(S)	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
8037	LA CITY	SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR REPLACEMENT	PC25	2007	2,241	175	2,066	2	3	6/30/2016
8046	LA CITY	BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVENUE	PC25 RSTP	2007	9,521	215	9,306	1	1	6/30/2015
8055	LA CITY	MOORPARK AVENUE WIDENING - WOODMAN AVE TO MURIETTA AVE	PC25	2008	3,737	342	3,395	1	1	6/30/2015
8086	LA CITY	NORTH SPRING STREET BRIDGE WIDENING AND REHABILITATION	RSTP	2008	6,236	383	5,853	1	3	6/30/2015
8087	LA CITY	MAGNOLIA BLVD. WIDENING - CAHUENGA BLVD. TO VINELAND AVE.	PC25	2006	2,620	1,455	1,165	1	3	6/30/2015
8330	LA CITY	BICYCLE COMMUTER TECHNOLOGY ACCESS	PC25	2004	160	137	23	1	3	6/30/2015
8042/F1174	LA CITY	VANOWEN STREET BRIDGE WIDENING AND REHABILITATION	PC25	2006 2009	2,167	372	1,795	1	3	6/30/2015
8075/F1209	LA CITY	CESAR CHAVEZ AVE./LORENA ST/INDIANA ST INTERSECTION IMPROVEMENTS	PC25	2007 2008 2009 2010 2011	6,607	216	6,391	1	1	6/30/2015
8084/F1115	LA CITY	WINNETKA AVENUE BRIDGE OVER LOS ANGELES RIVER & BIKEWAY	PC25	2008	1,471	76	1,395	1	3	6/30/2015
F1141	LA CITY	VICTORY BL WIDENING FROM TOPANGA CYN BL TO DE SOTO AVE	PC25	2011 2012	4,311	290	4,021	1	1	6/30/2015
F1205	LA CITY	OLYMPIC BL AND MATEO STREET GOODS MOVEMENT IMP-PHASE II	PC25	2010 2011 2012	2,702	367	2,335	1	1	6/30/2015
F1305	LA CITY	ATCS - CENTRAL CITY EAST	PC25	2011	3,908	-	3,908	1	1	6/30/2015
F1307	LA CITY	ATCS - CENTRAL BUSINESS DISTRICT	PC25	2011	6,774	-	6,774	1	1	6/30/2015
F1308	LA CITY	ATCS - WEST ADAMS	PC25	2010	496	-	496	1	1	6/30/2015
F1309	LA CITY	ATCS - ECHO PARK/SILVER LAKE	PC25	2009	661	56	605	1	1	6/30/2015
F1338	LA CITY	HIGHWAY-RAIL GRADE CROSSING IMPROVEMENT SYSTEM	PC25	2009 2010 2011	6,286	1,692	4,594	1	1	6/30/2015
F1345	LA CITY	ATCS - LOS ANGELES	PC25	2009	3,053	-	3,053	1	1	6/30/2015

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
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LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2013-14 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2014
(\$000)

PROJ ID#	AGENCY	PROJECT TITLE	LAPSING FUNDS	LAPSING PROG YR(S)	TOTAL PROG \$ TO BE LAPSED	TOTAL FIS/OBLIG/A LLOC \$	AMOUNT SUBJECT TO LAPSE	REC'D EXT YR(S)	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
F1615	LA CITY	EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGE	CMAQ	2009 2010	2,392	320	2,072	1	1	6/30/2015
F1617	LA CITY	HOLLYWOOD PEDESTRIAN/TRANSIT CROSSROADS PHASE II	RSTP	2010 2012	619	-	619	1	1	6/30/2015
F1630	LA CITY	WASHINGTON BLVD TRANSIT ENHANCEMENTS	RSTP	2011	1,385	-	1,385	1	1	6/30/2015
F1639	LA CITY	FASHION DISTRICT STREETScape PHASE II	CMAQ	2010	262	130	132	1	1	6/30/2015
F1708	LA CITY	HOLLYWOOD INTEGRATED MODAL INFORMATION SYSTEM	CMAQ	2009 2010 2011	1,682	274	1,408	1	1	6/30/2015
F1844	LA CITY	ANGELS WALK CRENSHAW	CMAQ	2011	447	141	306	1	1	6/30/2015
F1845	LA CITY	ANGELS WALK HIGHLAND PARK	CMAQ	2011	458	137	321	1	1	6/30/2015
4221	LA COUNTY	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE II	PC25	2005	195	-	195	1	3	6/30/2015
6281	LA COUNTY	NORTH COUNTY/ANTELOPE VALLEY TRAFFIC IMPROVEMENT	PC25	2002	1,928	1,195	733	1	1	6/30/2015
6292	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS	PC25	2004	2,563	470	2,093	1	3	6/30/2015
6295	LA COUNTY	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE III	PC25	2004 2007 2008	7,871	2,264	5,607	1	3	6/30/2015
6374	LA COUNTY	GOODS MOVEMENT NHS ACCESS DESIGN - PHASE I	PC25	2006	825	795	30	1	3	6/30/2015
8099	LA COUNTY	SR-126/COMMERCE CENTER DRIVE NEW INTERCHANGE	PC25	2007	9,234	158	9,076	2	3	6/30/2016
8120	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS	PC25	2008	5,224	1,990	3,234	1	1	6/30/2015
8121	LA COUNTY	SAN GABRIEL VALLEY TRAFFIC SIGNAL CORRIDORS	PC25	2008	8,402	6,626	1,776	1	3	6/30/2015
8127	LA COUNTY	GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS - PHASE IV	PC25	2008	7,150	4,101	3,049	1	1	6/30/2015
F1310	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE II	PC25	2010	710	484	226	1	3	6/30/2015

Reason for Extensions:

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(\$000)

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F1311	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS	PC25	2010	785	238	547	1	1	6/30/2015
F1321	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS	PC25	2010	1,530	1,033	497	1	1	6/30/2015
F1514	LA COUNTY	EMERALD NECKLACE BIKE TRAIL	CMAQ	2010	294	-	294	1	1	6/30/2015
8102	LANCASTER	SR-14 FREEWAY/AVENUE I INTERCHANGE IMPROVEMENTS	PC25	2006	5,351	3,391	1,960	1	3	6/30/2015
F1198	LAWNSDALE	INGLEWOOD AVE CORRIDOR WIDENING	PC25	2009	1,019	57	962	1	1	6/30/2015
F1341	LONG BEACH	OCEAN BL. SIGNAL SYNCHRONIZATION AND ENHANCEMENT	PC25	2009	1,406	172	1,234	1	3	6/30/2015
F1528	LONG BEACH	SAN GABRIEL RIVER BIKE PATH GAP CLOSURE AT WILLOW STREET	CMAQ	2010 2012	783	-	783	1	1	6/30/2015
F1530	LONG BEACH	BICYCLE SYSTEM GAP CLOSURES & IMPROVED LA RIVER BIKE PATH	CMAQ	2011 2012	759	-	759	1	1	6/30/2015
F1531	LONG BEACH	LONG BEACH CITYWIDE BICYCLE SAFETY AND AWARENESS PROGRAM	LTF	2012	64	32	32	1	3	6/30/2015
F1649	LONG BEACH	WILLOW STREET PEDESTRIAN IMPROVEMENT	CMAQ	2012	1,806	-	1,806	1	1	6/30/2015
F3711	LONG BEACH	PARKING GUIDANCE & WAYFINDING SYSTEMS	LTF	2012	819	-	819	1	1	6/30/2015
8056	MANHATTAN BEACH	NASH/DOUGLAS & ROSECRANS AVE INTERSECTION IMPROVEMENTS	PC25	2007	600	249	351	1	1	6/30/2015
F1219	NORWALK	FIRESTONE BLVD BRIDGE WIDENING OVER SAN GABRIEL RIVER	PC25	2011 2012	989	-	989	2	3	6/30/2016
F1320	PASADENA	PASADENA ITS MASTER PLAN IMPLEMENTATION - PHASE II	PC25	2010	2,304	235	2,069	1	3	6/30/2015
F3709	PASADENA	ZERO EMISSION VEHICLE CHARGING STATIONS	LTF	2012	28	-	28	1	3	6/30/2015
F3827	PICO RIVERA	PEDESTRIAN BRIDGE ALONG ROSEMEAD BOULEVARD	LTF	2012	239	20	219	1	1	6/30/2015
F1208	PORT OF LA	I-110/SR-47 & JOHN S. GIBSON/NB I-110 RAMP ACCESS	PC25	2011 2012	7,420	-	7,420	2	3	6/30/2016

Reason for Extensions:

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**Metro**

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2013-14 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2014
(\$000)**

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6363	SANTA CLARITA	I-5/MAGIC MT. PKWY (SR-126) INTERCHANGE RECONSTRUCT.	PC25	2007	5,000	4,334	666	1	3	6/30/2015
F1534	SANTA MONICA	BIKE TECHNOLOGY DEMONSTRATION	CMAQ	2010 2011	227	59	168	1	1	6/30/2015
8095	SIGNAL HILL	CHERRY AVENUE WIDENING	PC25	2006	2,720	-	2,720	1	1	6/30/2015
6347	SOUTH GATE	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	PC25	2006	1,783	106	1,677	1	1	6/30/2015
F3124	SOUTH GATE	FIRESTONE BOULEVARD CAPACITY IMPROVEMENTS	PC25	2012	402	-	402	1	1	6/30/2015
8018	SOUTH PASADENA	SOUTH PASASENA FAIR OAKS CORRIDOR IMPROVEMENTS	PC25	2002	1,300	627	673	1	1	6/30/2015
TOTAL					\$ 195,857	\$ 47,408	\$ 148,449			



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1	6297	COMPTON	COMPTON TMOC & RETROFIT OF CITY TRAFFIC SIGNAL SYSTEM	2002 2003 2004	555	475	10	7	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete construction. TAC recommended that no additional extensions be granted. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
2	F1121	DIAMOND BAR	STATE RTE-60/LEMON AV PART. INTERCHANGE (ON-&OFF-RAMPS)	2009 2010	2,294	2,294	3	2	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete right-of-way acquisition and advertise for construction.	Concur with the TAC recommendation.
3	F3306	GARDENA	GARDENA MUNICIPAL BUS LINES LINE 1 TSP	2014	675	675	0	0	Need to Execute Funding Agreement	One-year extension to June 30, 2015 to execute the LOA and to award design contract. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
4	F3405	GARDENA	THREE ALTERNATIVE FUEL BUSES FOR SERVICE EXPANSION	2014	1,659	1,659	0	0	Need to Execute Letter of Agreement	One-year extension to June 30, 2015 to execute the LOA and to begin bus procurement. Sponsor to provide a written progress report to Metro in December 2014.	One-year extension to June 30, 2015 to execute the LOA. Sponsor has three years after FTA grant approval to complete the bus procurement. Sponsor to provide a written progress report to Metro in December 2014.
5	7193	GATEWAY CITIES COG	GOODS MOVEMENT NHS ACCESS DESIGN & IMPLEMENTATION - PHASE II	2005 2006 2007	8,557	3,542	7	5	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete construction.	Concur with the TAC recommendation.



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6	8075/F1209	LA CITY	CESAR CHAVEZ AVE./LORENA ST/INDIANA ST INTERSECTION IMPROVEMENTS(INCLUDING F1209)	2007 2008 2009 2010 2011	7,107	6,391	6	4	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to reaffirm status of right-of-way acquisition and to ensure that the project is fully funded.	Concur with the TAC recommendation.
7	8036	LA CITY	HYPERION AVE. UNDER WAVERLY DRIVE BRIDGE REPLACEMENT	2006 2007	3,770	2,786	6	4	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete environmental clearance and submit E-76 to Caltrans for right-of-way acquisition. Sponsor to provide written report to Metro on the financial feasibility of the project and rate of grant expenditure in December 2014.	Concur with the TAC recommendation.
8	8055	LA CITY	MOORPARK AVENUE WIDENING - WOODMAN AVE TO MURIETTA AVE	2008	4,237	3,395	6	4	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to bid and award construction contract and initiate construction. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
9	8064	LA CITY	SAN FERNANDO MISSION BLVD. BETWEEN SEPULVEDA BLVD. AND I-5	2010	1,605	1,532	6	4	Did not meet Lapsing Policy	Concur with City of Los Angeles request to deobligate project pending formal notification after City Council action in May.	Concur with the TAC recommendation.
10	8089	LA CITY	BARHAM/CAHUENGA CORRIDOR TRANSPORTATION IMPR PHASE IV	2007 2008	1,495	1,227	5	3	Did not meet Lapsing Policy	Concur with City of Los Angeles request to deobligate project pending formal notification after City Council action in May.	Concur with the TAC recommendation.



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11	F1205	LA CITY	OLYMPIC BL AND MATEO STREET GOODS MOVEMENT IMP-PHASE II	2010 2011 2012	2,874	2,335	3	2	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to reaffirm Order for Possession court date and ensure that the project is fully funded.	Concur with the TAC recommendation.
12	F1338	LA CITY	HIGHWAY-RAIL GRADE CROSSING IMPROVEMENT SYSTEM	2009 2010 2011	6,338	4,594	3	2	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to execute agreements with Third Parties. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
13	F1309	LA CITY	ATCS - ECHO PARK/SILVER LAKE	2009	661	605	3	2	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete design. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation and require that the City reevaluate if additional Call for Projects funds can be returned to Metro as a result of the City of Los Angeles receiving Proposition 1B dollars.
14	F1345	LA CITY	ATCS - LOS ANGELES	2009	3,053	3,053	3	3	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to continue design and reevaluate if additional Call for Projects funds can be returned to Metro as a result of the City of Los Angeles receiving Proposition 1B dollars. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.



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15	F1615	LA CITY	EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGE	2009 2010	2,392	2,072	3	2	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete construction. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
16	F1141	LA CITY	VICTORY BL WIDENING FROM TOPANGA CYN BL TO DE SOTO AV	2011 2012	7,576	4,021	2	2	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to award construction contract for Phase 1. For Phase 2, initiate right-of-way acquisition. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
17	F1206	LA CITY	LINCOLN BL WIDENING AT VENICE BL	2010 2011 2012	683	628	2	2	Did not meet Lapsing Policy	Concur with City of Los Angeles request to deobligate project pending formal notification after City Council action in May.	Concur with the TAC recommendation.
18	F1308	LA CITY	ATCS - WEST ADAMS	2010	496	496	2	2	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete design. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation and require that the City reevaluate if additional Call for Projects funds can be returned to Metro as a result of the City of Los Angeles receiving Proposition 1B dollars.



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	PROJ ID#	AGENCY	PROJECT TITLE	PROG YR(S)	TOTAL METRO PROG \$ (000')	METRO AMOUNT SUBJECT TO LAPSE (000')	EXT YRS	EXT #	REASON FOR APPEAL	TAC Recommendation	Metro Response
19	F1307	LA CITY	ATCS - CENTRAL BUSINESS DISTRICT	2011	6,774	6,774	1	1	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete design for the ATCS - West Adams (F1308) and ATCS - Echo Park/Silver Lake (F1309) projects, confirm the project schedule provided in May 2014, and reevaluate if additional Call for Projects funds can be returned to Metro as a result of the City of Los Angeles receiving Proposition 1B dollars. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
20	F1305	LA CITY	ATCS - CENTRAL CITY EAST	2011	3,908	3,908	1	1	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete design for the ATCS - West Adams (F1308) and ATCS - Echo Park/Silver Lake (F1309) projects, confirm the project schedule provided in May 2014, and reevaluate if additional Call for Projects funds can be returned to Metro as a result of the City of Los Angeles receiving Proposition 1B dollars. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.



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21	F3148	LA CITY	NORTH MAIN STREET GRADE SEPARATION	2014 2015	11,127	11,127	0	0	Need to Execute Letter of Agreement	One-year extension to June 30, 2015 to execute LOA and to identify and commit local match. TAC recommended that no further extensions be granted.	Concur with the TAC recommendation.
22	6281	LA COUNTY	NORTH COUNTY/ ANTELOPE VALLEY TRAFFIC IMPROVEMENT	2002	1,928	733	10	6	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to advertise for construction. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
23	6284	LA COUNTY	EL SEGUNDO AREA ITS	2002	2,558	348	10	6	Did not meet Lapsing Policy	Concur with County of Los Angeles' request to deobligate project.	Concur with the TAC recommendation.
24	6292	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS	2004	6,627	2,093	10	6	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete the project. Los Angeles County agrees not to request further extensions.	Concur with the TAC recommendation.
25	6295	LA COUNTY	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE III	2004 2007 2008	13,723	5,607	10	6	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete the project. Los Angeles County agrees not to request further extensions.	Concur with the TAC recommendation.
26	8120	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	2008	6,588	3,234	6	4	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete the project. Los Angeles County agrees not to request further extensions.	Concur with the TAC recommendation.



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27	8127	LA COUNTY	GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT - PHASE IV	2008	8,187	3,049	6	4	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to initiate construction on last project elements. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
28	8121	LA COUNTY	SAN GABRIEL VALLEY TRAFFIC SIGNAL CORRIDORS PROJECT	2008	9,571	1,776	6	4	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete the project. Los Angeles County agrees not to request further extensions.	Concur with the TAC recommendation.
29	F1514	LA COUNTY	EMERALD NECKLACE BIKE TRAIL	2010	401	294	3	1	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to receive E-76 and advertise for construction. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
30	F1311	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	2010	5,019	547	3	2	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete design and advertise for construction. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
31	F1310	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE II	2010	710	226	2	1	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete the project. Los Angeles County agrees not to request further extensions.	Concur with the TAC recommendation.



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32	F1198	LAWNDALE	INGLEWOOD AVE CORRIDOR WIDENING	2009	1,019	962	3	2	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete environmental, 90% of design and confirm that the project is fully funded. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
33	F1528	LONG BEACH	SAN GABRIEL RIVER BIKE PATH GAP CLOSURE AT WILLOW STREET	2010 2012	783	783	2	2	Did not meet Lapsing Policy and Need to execute Amendment	One-year extension to June 30, 2015 to award construction contract.	Concur with the TAC recommendation.
34	8056	MANHATTAN BEACH	NASH /DOUGLAS & ROSECRANS AVE INTERSECTION IMPROVEMENTS	2007	1,745	351	6	4	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete negotiations with Chevron/SCE and to advertise for construction. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
35	F3428	REDONDO BEACH	REDONDO BEACH INTERMODAL TRANSIT CENTER	2013 2014	3,166	3,166	0	1	Need to Execute Letter of Agreement	One-year extension to June 30, 2015 to execute LOA. Deobligate \$1.97 million resulting from Metro approved project downscope.	Concur with the TAC recommendation.
36	8095	SIGNAL HILL	CHERRY AVENUE WIDENING PROJECT	2006	2,720	2,720	6	4	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to complete construction.	Concur with the TAC recommendation.



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37	6347	SOUTH GATE	I-710/ FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	2006	1,783	1,677	8	3	Did not meet Lapsing Policy and Need to execute Amendment	One-year extension to June 30, 2015 to award construction contract. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.
38	8018	SOUTH PASADENA	SOUTH PASASENA FAIR OAKS CORRIDOR IMPROVEMENTS	2002	1,300	673	10	4	Did not meet Lapsing Policy	One-year extension to June 30, 2015 to receive Caltrans approval on the project scope and financial feasibility. Sponsor to provide a written progress report to Metro in December 2014.	Concur with the TAC recommendation.

CRA Project List

	PROJ	AGENCY	PROJECT TITLE	PROG FISCAL YEAR(S)	TOTAL PROJECT COST	METRO GRANT AMOUNT	METRO FUND SOURCE(S)	CRA FUNDS (LOCAL MATCH)
1	F3409	CITY OF LA - CRA	STOCKER/MLK CRENSHAW ACCESS TO EXPO LRT STATION	2013-14 2014-15	2,172,192	1,390,203	CMAQ	347,552
2	F5207	CITY OF LA - CRA	ALAMEDA STREET DOWNTOWN LA: GOODS MOVEMENT, PHASE I	2016-17	7,125,706	3,766,750	RSTP	3,358,956
TOTAL					\$ 9,297,898	\$ 5,156,953		\$ 3,706,508

Projects Removed Since July 2013

	PROJ	AGENCY	PROJECT TITLE	PROG FISCAL YEAR(S)	TOTAL PROJECT COST	METRO GRANT AMOUNT	METRO FUND SOURCE(S)	CRA FUNDS (LOCAL MATCH)
1	F1720	CITY OF LA - CRA	EXPERIENCELA.COM WEB 2.0 INTERACTIVE TRANSIT MAPPING & Wi-Fi	2008-09 2009-10	370,000	270,000	CMAQ	-
2	F3845	CITY OF LA - CRA	DOWNTOWN CESAR CHAVEZ MEDIANS	2010-11 2011-12	580,146	423,506	STIP-TE	56,000
3	F5710	CITY OF LA - CRA	EXPERIENCE LA HISTORIC CULTURAL NEIGHBORHOOD CONNECTIONS	2015-16 2016-17	1,704,650	1,108,023	CMAQ	596,627
4	F1704	CITY OF LA - CRA	DOWNTOWN LA ALTERNATIVE GREEN TRANSIT MODES TRIAL PROGRAM	2008-09 2009-10 2010-11	1,026,000	821,000	CMAQ	-
5	F3731	CITY OF LA - CRA	DOWNTOWN LA TRANSIT INFORMATION AND WAYFINDING	2011-12 2012-13 2013-14	1,611,743	1,289,394	LTF	-
6	F1630	CITY OF LA - CRA	WASHINGTON BLVD TRANSIT ENHANCEMENTS	2008-09 2010-11	2,384,000	1,671,000	RSTP	378,000
7	F1708	CITY OF LA - CRA	HOLLYWOOD INTEGRATED MODAL INFORMATION SYSTEM	2008-09 2009-10 2010-11	2,708,000	1,682,000	CMAQ	1,026,000
8	F1617	CITY OF LA - CRA	HOLLYWOOD PEDESTRIAN/TRANSIT CROSSROADS PHASE II	2009-10 2011-12	860,000	619,000	RSTP	-
9	F1817	CITY OF LA - DOT	LOS ANGELES NEIGHBORHOOD INITIATIVE WEST ADAMS ENHANCEMENT	2009-10 2010-11	892,857	500,000	RSTP	150,000
10	F3850	CITY OF LA - DOT	EAST HOLLYWOOD VERMONT MEDIANS	2012-13 2014-15	1,143,589	892,000	STIP-TE	24,999

ATTACHMENT F

	PROJ	AGENCY	PROJECT TITLE	PROG FISCAL YEAR(S)	TOTAL PROJECT COST	METRO GRANT AMOUNT	METRO FUND SOURCE(S)	CRA FUNDS (LOCAL MATCH)
11	F1505	SAN FERNANDO	SAN FERNANDO PACOIMA WASH BIKE PATH	2014-15	2,382,000	1,513,000	STIP-TE	500,000
12	F5806	SAN GABRIEL	SAN GABRIEL BLVD GATEWAY CORRIDOR IMPROVEMENT PROJECT	2014-15	996,865	538,307	STIP-TE	458,558
13	F3510	CITY OF LA - CRA	FIGUEROA CORRIDOR BIKE STATION & CYCLING ENHANCEMENTS	2011-12 2012-13	1,555,898	1,104,687	STIP-TE	140,032
14	F3643	CITY OF LA - CRA	BOYLE HEIGHTS CHAVEZ AVE STREETScape/PEDESTRIAN IMPROVEMENTS	2013-14	5,226,889	2,787,500	STIP-TE	1,742,472
15	F3644	CITY OF LA - CRA	BROADWAY HISTORICAL THEATER DISTRICT PEDESTRIAN ENHANCEMENTS (4th-6th Sts)	2013-14 2014-15	2,823,563	2,258,050	STIP-TE	282,257
16	F3646	CITY OF LA - CRA	ARTS DISTRICT/LITTLE TOKYO GOLD LINE STATION LINKAGES	2012-13 2014-15	1,269,275	868,946	CMAQ	20,329
17	F3651	CITY OF LA - CRA	EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGES, PHASE II	2013-14 2014-15	1,697,338	1,074,925	CMAQ	622,413
18	F3656	CITY OF LA - CRA	CENTRAL AVE HISTORIC CORRIDOR STREETScape	2012-13 2013-14	2,587,666	1,697,250	STIP-TE	466,738
19	F5523	CITY OF LA - CRA	EXPO LINE BIKE HUBS IN SOUTH LOS ANGELES	2015-16	2,477,039	1,801,439	STIP-TE	675,600
20	F5624	CITY OF LA - CRA	WASHINGTON BLVD PEDESTRIAN TRANSIT ACCESS (HOOPER/ALAMEDA) II	2016-17	2,294,820	1,491,633	STIP-TE	803,187
21	F5629	CITY OF LA - CRA	ORANGE LINE EXTENSION SHERMAN WAY STATION PEDESTRIAN LINKS	2015-16 2016-17	1,681,641	1,093,066	STIP-TE	588,575
22	F5632	CITY OF LA - CRA	HOLLYWOOD/WESTERN STREETScape PUBLIC IMPROVEMENTS	2014-15 2015-16 2016-17	3,922,932	2,222,035	STIP-TE	1,700,357
TOTAL					\$ 42,196,911	\$ 27,726,761		\$ 10,232,144