

## SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE MARCH 4, 1984

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

	EQUIPMENT									
	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
	A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
EXCEPT SAT/SUN	2,118	1,186	2,136	43	92	105	24,201.0	22,430.1	340,143	297,749
SATURDAY ONLY	902	955	962	43			14,774.4	14,227.5	199,876	186,300
SUNDAY & HOL.	697	760	768	43	2	2	11,589.3	11,152.1	158,320	147,886

ADDITIONAL EQUIPMENT REQUIREMENTS THAT ARE NOT INCLUDED IN THE ABOVE DATA

SPECIAL EVENT AND OTHER EVENT/SERVICE	EXTRA SCHEDULED SERVICE DATES OF OPERATION	DAYS	EQUIPMENT			HOURS		MILES	
			A.M.	BASE	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
605 WESTWOOD SHUTTLE	OPERATES WEEKLY	FRI			3	24.1	21.1	147	103
SANTA ANITA	12-26-83 THROUGH 4-23-84	M*, W-F	3	18	24	108.3	87.3	1606	1149
	12-31-83 THROUGH 4-21-84	SAT	3	23	28	231.0	163.3	3002	2189
	1- 1-84 THROUGH 4-22-84	SUN	4	26	37	234.7	166.8	3085	2273
LOS ALAMITOS	2-20-84 THROUGH 4-28-84	F - TU			1	7.2	6.9	54	51
HOLLYWOOD PARK	4-25-84 THROUGH 7-23-84	F, M, TU			4	34.5	29.2	264	162
	1-25-84 THROUGH 7-23-84	SA, SU			4	36.4	30.1	289	175
* SPECIAL SCHEDULED MONDAY - 4-23-84									

HIGHLIGHTS: 3-04-84 - SECOND IN A SERIES OF SCHEDULE ECONOMIES AND IMPROVEMENTS

MOST CHANGES IN LINES OPERATING OUT OF DIVISION 3

LINE 81 NOW OPERATES TRIPS TO EAGLE ROCK PLAZA WEEKENDS &amp; DAILY BASE &amp; PEAK

ORANGE COUNTY CHANGES - 464 CUT BACK TO FULLERTON P &amp; R, 459 EXTENDED TO HUNTINGTON CENTER

MORE PINK LETTERS BECOME PERMANENT

NOTE - AN 'S' PRECEDING DIVISION NUMBER ON PINK PAGES INDICATES SCHOOL DAY ONLY SERVICE

THE ATTACHED IS A BREAKDOWN OF OPERATING COST FACTORS BY INDIVIDUAL LINE

WHITE PAGES SHOW ONLY SCHEDULED SERVICE

PINK PAGES SHOW SERVICE OPERATING ON TEMPORARY LETTERS - THIS IS NOT INCLUDED IN TOTAL

COMPILED AND PREPARED BY:  
ROBERT J. PRICE  
SCHEDULING DEPARTMENT  
MARCH 6, 1984

ADDITIONAL SERVICE OPERATING COST FACTORS  
EFFECTIVE MARCH 4, 1984  
DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
18	1	1		2				8.4	6.5	124	85
125	18	1		1				7.3	5.2	154	83
165	15							1.0	.9	21	17
192	S 16	1						2.5	1.9	46	40
228	S 15	1						.6	.5	15	10
260	S 9	1						3.4	2.3	66	32
267	S 9	3		4		2	1	13.9	11.6	256	229
291	S 16	1				1		.9	.8	22	19
444	12							2.6	2.4	59	46
480	9	1		1				4.6	2.7	128	65
487	S 9	1				1		.6	.2	8	3
TOTAL		11		8		4	1	45.7	34.9	899	629

SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE MARCH 4, 1984  
DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
1	7	28	17	34	3		5	396.4	375.7	4,099	3,814
2	7	32	17	25			1	355.9	329.4	4,312	3,816
4	6-7	35	30	37	3		1	520.4	493.7	5,941	5,420
10	7	24	15	26	1	2	2	290.3	279.4	2,852	2,640
14	2-7	36	17	38	1	1	4	399.1	374.8	4,624	4,148
16	1	22	14	25				266.0	254.2	2,408	2,218
18	1	30	17	28	1			344.9	336.1	3,968	3,831
20	2-6-7	79	57	81	3		2	953.9	903.7	10,197	9,381
26	1	14	9	17	1		1	183.9	175.0	1,771	1,538
28	3-7	49	20	38		4	1	430.3	392.5	4,965	4,299
30	1	45	25	43	2			496.3	460.4	5,544	4,660
33	1-6	42	19	43		11	11	425.9	396.5	5,637	5,013
38	2	19	9	19	1			212.4	198.2	2,278	1,949
40	5	41	24	46	2		4	483.8	447.9	5,831	5,079
42	5	9	7	10				135.3	123.4	1,974	1,707
45	2	30	17	31	1			356.1	327.8	4,404	3,593
48	2	10	6	13				131.5	123.2	1,407	1,183
51	2-18	26	13	29	1			302.1	281.8	3,437	2,981
53	18	15	11	20	1			226.3	220.0	2,613	2,489
55	1-12	17	12	19	2		1	241.2	224.4	3,229	2,809
56	1-18	13	7	15				162.5	155.2	2,136	1,985
60	2-12	46	21	49	1	3	1	493.7	453.1	6,685	5,620
65	1	6	5	7			1	82.2	78.6	1,075	1,014
66	2	24	9	21		3		226.6	207.9	2,669	2,224
68	1	22	15	24				278.9	261.2	3,304	2,871
70	9	28	16	29	2			328.0	314.7	4,019	3,736
76	9	18	11	19	1			204.2	201.9	2,608	2,587
78	9	29	14	30		1		289.5	279.1	4,110	3,883
81	3-18	22	12	24				273.0	260.1	3,675	3,364
83	3	19	11	21	2		1	208.4	198.3	2,428	2,215

SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE MARCH 4, 1984  
DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
84	3	13	7	15	1		3	159.1	151.3	1,819	1,652
90	15	17	6	20		2	2	162.1	135.9	2,523	2,165
92	15	20	13	21		1	1	230.1	220.2	3,278	2,958
94	15	23	12	24		4		267.0	241.8	4,510	3,637
96	15	16	7	17			1	167.7	150.3	2,863	2,390
97	15	5	5	6			1	73.0	68.3	1,164	1,027
102	1	4	3	3				51.4	48.5	590	517
103	5	3	2	2				28.4	27.0	311	291
104	9	3	3	3				45.0	42.2	765	657
105	5	20	13	23	1			282.4	264.6	3,148	2,802
107	5	9	8	9				139.3	135.2	1,644	1,588
108	23	14	9	13				197.8	190.2	2,598	2,505
110	23	7	6	8				116.7	113.4	1,420	1,367
111	23	16	11	16	1			224.1	212.3	2,876	2,688
115	5	22	12	18			2	244.0	217.0	3,280	2,761
117	18	9	7	9		1	1	127.9	117.9	1,548	1,372
119	18	4	3	3				46.6	43.3	609	532
120	18	13	9	15				190.6	175.2	3,204	2,647
124	18	5	4	5				69.6	67.5	939	880
125	18	9	7	9				121.0	111.0	2,073	1,760
126	18	2	2	2				26.4	25.1	373	343
127	18	4	2	2		2		33.8	31.6	516	463
128	12	2	2	2				30.2	27.9	468	399
130	12	4	4	4				59.7	55.2	997	853
146	12	3	3	3				51.5	50.6	691	675
147	12	2	2	2				28.6	26.9	277	238
149	12-13	4	4	4				50.1	48.1	1,113	1,088
150	8	16	9	14				188.7	170.3	2,826	2,388
152	8-15	12	8	12			3	147.9	137.0	2,544	2,222
154	8-15	5	5	5				73.4	70.4	1,245	1,161

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DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
158	15	5	5	5				73.1	68.5	1,226	1,120
161	8	2	2	2				27.1	25.6	528	483
163	8-15	7	7	7				114.8	110.7	1,701	1,603
165	8-15	16	13	15				214.6	201.6	3,500	3,211
168	8-15	9	7	9		1	1	100.9	97.3	1,881	1,689
169	15	8	5	5		1		79.3	73.2	1,345	1,226
170	9	4	4	4				56.4	55.0	885	850
175	3	6	2	6		1	3	42.7	35.8	492	355
176	3-9	4	4	4				55.9	55.1	789	782
177	3	6	5	6				80.7	73.6	1,326	1,074
178	9	5	3	3		1		45.9	42.7	800	701
180	3	16	14	20				251.1	235.1	2,938	2,491
183	15	5	5	8			3	74.3	69.1	1,044	903
185	9	3	3	3				43.2	41.3	775	719
187	9-16	7	8	8				112.5	107.9	1,898	1,752
188	3	6	5	8				86.6	79.1	1,113	896
192	16	4	4	4				53.6	52.8	861	843
200	2	10	7	11				124.2	116.9	1,074	944
201	3	3	3	3				42.3	40.7	486	452
204	2	43	29	39	4			526.1	483.7	6,122	5,056
205	12	3	3	3				51.4	48.2	695	640
206	23	15	10	15				210.5	202.0	2,331	2,232
207	23	29	14	28	2			349.1	330.3	3,661	3,399
209	5	7	6	6				91.2	87.9	1,081	1,006
210	5	25	19	27		1	1	338.1	314.5	4,182	3,685
211	5	2	2	2				30.3	29.5	402	387
212	5-15	18	10	17			1	230.2	217.3	2,632	2,322
215	18	6	2	3		3		37.0	33.9	520	410
217	7	14	14	16				224.8	213.8	1,907	1,755
220	7	5	5	5				74.1	71.1	1,132	1,046

SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE MARCH 4, 1984  
DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
225	18	7	6	7				91.9	84.8	1,625	1,434
228	15	6	4	6		1	1	64.0	59.0	1,025	918
230	15	13	7	10				123.2	112.7	2,046	1,738
232	12	10	10	10				151.3	148.1	2,214	2,166
234	15	6	4	6				79.7	74.1	1,145	1,000
236	8	6	4	6			2	65.6	60.0	1,109	957
243	8	5	3	4		1	1	49.0	46.6	737	666
245	8	4	3	4		1	1	51.9	50.6	840	785
250	3	2	2	2				30.9	30.1	357	336
251	3	22	11	24	2		1	261.8	246.0	2,838	2,470
254	1-18	6	6	6				90.8	87.8	1,333	1,247
255	3	3	3	3				48.0	47.5	505	496
256	3	9	5	6		2	1	90.1	83.2	1,204	1,078
259	9	5	5	5				73.9	70.1	1,084	973
260	9-12	14	13	16				216.2	210.0	2,865	2,700
262	9	6	5	6				83.8	81.7	1,057	971
264	9	5	3	5			2	50.4	46.1	868	754
265	9	4	4	4				54.5	50.3	996	839
266	9-12	6	6	6				110.6	105.7	1,883	1,756
267	9	6	5	5				74.8	70.6	1,014	910
268	3	10	4	8		1	3	90.1	77.4	1,480	1,139
270	9-12	4	4	4				60.0	57.6	930	865
271	9	2	2	2				27.6	25.6	458	385
274	9	5	5	5				72.8	69.2	1,171	1,064
280	9	3	3	3				46.3	43.7	749	677
291	16	4	4	4				55.8	53.7	736	700
358	18	5		5				38.1	32.6	617	456
401	3	15	4	15				124.1	104.9	2,120	1,633
413	15	2		2				9.2	7.2	153	95
418	8	13		13		3	2	42.2	30.3	1,051	775

SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE MARCH 4, 1984  
DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
419	8	2		2				7.1	5.6	155	133
420	8	39	20	39	2	1	3	459.5	424.8	7,228	6,298
423	8	3		3				13.7	9.9	472	246
424	8	52	12	43		12	7	414.3	350.2	7,697	5,900
426	8	13		11		2		55.3	49.4	1,200	911
427	8	6		6				28.0	19.5	686	424
429	7	10		9				51.1	42.4	735	580
430	6	2		2		1		6.8	4.5	131	101
431	6	4		4		1	1	12.6	8.1	221	144
434	6	8	3	7			1	84.6	79.1	1,826	1,728
436	6	9		7		5	1	22.9	15.7	392	286
437	6	4		4			1	10.5	7.7	206	192
438	5	4		4		1	1	16.6	9.4	356	190
439	5	6	4	7				74.2	66.2	1,267	1,052
443	12	5		4		1		30.1	19.3	657	400
444	12	9	5	9			1	99.0	86.4	2,030	1,653
445	12	4		4				16.6	12.0	368	291
446	12	16	8	14		3	1	192.0	170.0	3,168	2,680
448	12	3		3				11.8	7.9	354	189
456	12	11	6	14	1			129.0	120.9	2,717	2,472
457	12	9		9			1	45.6	34.2	1,083	845
459	12	2		2				10.6	5.8	284	154
460	1	13	10	15				198.0	179.8	3,770	3,276
462	1	7	3	7				77.9	71.5	1,231	1,080
464	9	13		14				78.2	48.0	2,175	1,206
466	9	6		7			2	33.5	20.0	876	437
470	9	22	10	23			1	243.2	225.7	4,259	3,736
480	9-16	23	11	25		1	1	272.5	244.7	6,304	5,577
482	9-16	10	3	12				110.7	106.6	2,412	2,314
483	3	20	11	18		1	2	230.1	211.1	3,354	2,905

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SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
484	9-16	19	10	19		2	2	266.2	256.7	5,551	5,378
486	9	11	2	10		1		82.3	75.4	1,705	1,532
487	9	24	5	22		1	3	200.8	182.0	3,781	3,443
488	9	9	3	9				82.0	74.9	1,530	1,439
490	9-16	12	8	15		1		179.1	156.1	3,486	3,110
492	9	3		3			1	13.6	8.8	370	215
493	9	5	1	3		1		26.5	23.4	450	360
494	9	3		3		1	1	13.0	7.9	367	190
495	16	10		10				49.9	35.1	1,404	993
496	13-16	6	6	7				86.1	80.6	2,306	2,129
497	16	12		11		2		54.3	41.2	1,633	1,289
498	16	9		10				55.3	36.4	1,643	1,081
560	15	20	11	22			1	259.3	241.1	4,195	3,546
576	2	9		6				48.0	31.1	964	544
602	3	7	12	9				98.3	93.5	757	693
603	12	2				2		.9	.9	8	8
605		FRIDAY ONLY - SEE PAGE 1									
608	6	2	2	2				38.8	37.2	202	176
680	18	3		3				8.2	6.5	228	115
694		NO DAILY SERVICE									
=====											
TOTAL		2,118	1,186	2,136	43	92	105	24,201.0	22,430.1	340,143	297,749



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EFFECTIVE MARCH 4, 1984  
SATURDAY ONLY  
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EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
1	7	13	18	17	3			280.8	272.7	2,947	2,847
2	7	14	14	14				224.9	216.1	2,622	2,452
4	6-7	16	19	19	3			293.3	280.8	3,583	3,312
10	7	11	11	11	1			176.3	173.0	1,735	1,676
14	2-7	13	15	15	1			219.3	213.5	2,716	2,576
16	1	11	14	14				185.9	180.7	1,626	1,541
18	1	14	18	18	1			255.0	244.1	2,972	2,770
20	2-6-7	35	38	38	3			574.3	566.5	6,102	5,804
26	1	9	9	9	1			143.4	139.7	1,328	1,235
28	3-7	19	19	19				271.1	261.6	3,107	2,964
30	1	24	32	32	2			430.5	414.2	4,534	4,089
33	1-6	19	19	19				289.8	278.8	3,833	3,608
38	2	8	8	8	1			130.3	126.6	1,291	1,212
40	5	20	23	23	2			324.4	309.6	3,914	3,599
42	5	7	7	7				115.8	108.9	1,845	1,671
45	2	17	18	18	1			274.9	262.7	3,130	2,783
48	2	5	5	5				86.4	83.9	990	922
51	2-18	11	14	14	1			204.1	196.2	2,252	2,085
53	18	10	10	10	1			166.2	162.8	1,997	1,930
55	1-12	8	8	8	2			140.6	135.6	1,848	1,730
56	1-18	7	7	7				111.6	109.2	1,398	1,348
60	2-12	19	24	24	1			365.5	352.3	4,792	4,494
65	1	4	4	4				56.1	54.1	722	684
66	2	8	8	8				137.1	133.6	1,499	1,414
68	1	13	13	13				197.9	191.2	2,190	2,032
70	9	13	16	16	2			226.0	221.5	2,757	2,656
76	9	8	9	9	1			133.1	132.2	1,788	1,784
78	9	10	10	11				164.5	161.4	2,376	2,308
81	3-18	11	11	11				175.8	170.4	2,454	2,325
83	3	8	8	8	2			135.2	131.6	1,585	1,509

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE MARCH 4, 1984

SATURDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
84	3	8	8	8	1			130.9	127.6	1,460	1,378
90	15	4	4	4				65.1	62.6	998	919
92	15	9	9	9				143.0	139.0	2,111	1,975
94	15	11	14	14				191.0	182.2	3,167	2,904
96	15	6	6	6				95.8	91.4	1,565	1,453
97	15	4	4	4				54.0	51.3	899	808
102	1	2	2	2				35.3	34.3	399	374
103	5	2	2	2				26.1	25.0	284	266
104		NO SATURDAY SERVICE									
105	5	11	11	11	1			185.9	178.8	2,130	1,982
107	5	4	4	4				70.4	69.5	890	878
108	23	8	11	11				157.1	152.6	2,200	2,160
110	23	5	5	5				79.5	76.9	1,102	1,057
111	23	8	8	8	1			136.3	132.3	1,830	1,781
115	5	12	12	12				200.8	191.0	2,607	2,385
117	18	6	6	6				102.6	97.1	1,362	1,257
119	18	2	2	2				28.9	27.5	369	336
120	18	8	8	8				126.2	119.6	2,066	1,834
124		NO SATURDAY SERVICE									
125	18	5	5	5				73.3	68.9	1,310	1,170
126	18	2	2	2				26.4	25.1	373	343
127		NO SATURDAY SERVICE									
128		NO SATURDAY SERVICE									
130	12	4	4	4				58.3	53.7	982	834
146	12	2	2	2				36.3	35.9	534	528
147	12	2	2	2				25.5	24.1	267	228
149	12-13	4	4	4				44.3	42.4	982	958
150	8	9	9	9				140.5	133.7	2,154	1,954
152	8-15	6	6	6				95.3	91.9	1,762	1,664
154	8-15	4	4	4				55.7	53.7	960	912

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE MARCH 4, 1984

SATURDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
158	15	2	2	2				29.4	23.4	577	548
161		NO SATURDAY SERVICE									
163	8-15	5	5	5				86.2	83.1	1,416	1,336
165	8-15	10	10	10				147.0	141.6	2,607	2,464
168	8-15	4	4	4				56.7	55.9	1,023	1,006
169	15	3	3	3				44.1	41.1	828	753
170		NO SATURDAY SERVICE									
175	3	2	2	2				25.6	24.2	314	289
176		NO SATURDAY SERVICE									
177		NO SATURDAY SERVICE									
178		NO SATURDAY SERVICE									
180	3	13	13	13				208.3	198.9	2,491	2,219
183	15	4	4	4				55.2	52.8	727	667
185		NO SATURDAY SERVICE									
187	9-16	5	5	5				73.6	69.6	1,207	1,073
188	3	5	5	5				76.1	71.6	934	800
192		NO SATURDAY SERVICE									
200	2	5	5	5				81.0	79.1	758	713
201	3	2	2	2				26.4	36.3	338	323
204	2	17	18	19	4			302.8	284.9	3,548	3,108
205	12	3	3	3				50.1	47.5	682	627
206	23	7	7	7				124.3	119.9	1,579	1,512
207	23	14	14	14	2			231.0	221.3	2,566	2,414
209	5	4	4	4				63.7	61.6	764	721
210	5	12	12	12				205.2	197.5	2,601	2,428
211	5	2	2	2				30.3	29.5	402	387
212	5-15	10	10	10				169.9	165.3	2,133	2,007
215	18	2	2	2				29.7	27.9	398	359
217	7	12	13	14				197.9	191.5	1,642	1,545
220	7	3	3	3				39.0	37.9	551	520

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE MARCH 4, 1984

SATURDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
225	18	7	6	6				87.4	81.0	1,583	1,413
228	15	2	2	2				29.0	27.9	471	449
230	15	7	7	7				101.5	97.5	1,617	1,494
232	12	5	5	5				78.2	76.7	1,156	1,130
234	15	3	3	3				50.4	48.1	806	750
236	8	3	3	3				43.2	41.2	789	734
243		NO SATURDAY SERVICE									
245	8	3	3	3				40.7	39.9	640	622
250	3	2	2	2				30.9	30.1	356	335
251	3	10	10	11	2			175.5	170.1	1,876	1,727
254	1-18	4	4	4				58.3	55.9	910	835
255	3	3	3	3				47.9	47.4	505	496
256	3	4	4	4				58.4	55.1	843	776
259	9	3	3	3				42.4	39.7	643	570
260	9-12	8	8	8				123.5	121.1	1,790	1,727
262	9	3	3	3				49.8	48.9	733	695
264		NO SATURDAY SERVICE									
265		NO SATURDAY SERVICE									
266	9-12	6	6	6				102.9	97.2	1,786	1,622
267	9	2	2	2				28.9	27.8	465	431
268	3	3	3	3				48.7	46.4	796	727
270		NO SATURDAY SERVICE									
271		NO SATURDAY SERVICE									
274		NO SATURDAY SERVICE									
280	9	2	2	2				28.4	26.7	400	352
291		NO SATURDAY SERVICE									
358		NO SATURDAY SERVICE									
401	3	3	3	3				49.0	46.6	828	757
413		NO SATURDAY SERVICE									
418		NO SATURDAY SERVICE									

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE MARCH 4, 1984

SATURDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
419		NO SATURDAY SERVICE									
420	8	16	16	16	2			266.7	259.2	4,193	3,968
423		NO SATURDAY SERVICE									
424	8	20	15	19				255.6	235.6	4,630	3,951
426		NO SATURDAY SERVICE									
427		NO SATURDAY SERVICE									
429		NO SATURDAY SERVICE									
430		NO SATURDAY SERVICE									
431		NO SATURDAY SERVICE									
434	6	3	3	3				43.0	41.5	850	835
436		NO SATURDAY SERVICE									
437		NO SATURDAY SERVICE									
438		NO SATURDAY SERVICE									
439		NO SATURDAY SERVICE									
443		NO SATURDAY SERVICE									
444	12	5	6	5				73.3	65.8	1,619	1,395
445		NO SATURDAY SERVICE									
446	12	7	7	8				112.7	104.8	2,073	1,887
448		NO SATURDAY SERVICE									
456	12	5	5	5	1			82.1	80.3	1,718	1,702
457		NO SATURDAY SERVICE									
459		NO SATURDAY SERVICE									
460	1	10	10	10				161.2	151.2	2,971	2,750
462	1	2	2	2				38.4	37.4	652	630
464		NO SATURDAY SERVICE									
466		NO SATURDAY SERVICE									
470	9	10	10	10				177.0	164.0	2,989	2,638
480	9-16	7	7	7				118.2	114.9	2,765	2,667
482	9-16	3	3	3				53.3	53.0	1,140	1,137
483	3	8	8	8				148.4	142.0	2,138	1,959

SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE MARCH 4, 1984  
SATURDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
484	9-16	9	9	9				163.4	161.4	3,382	3,269
486	9	2	2	2				36.2	35.6	543	532
487	9	4	4	4				69.7	68.0	1,286	1,243
488	9	2	2	2				24.4	24.2	339	338
490	9-16	3	3	3				50.7	49.3	850	801
492		NO SATURDAY SERVICE									
493	9	1	1	1				17.9	17.6	207	197
494		NO SATURDAY SERVICE									
495		NO SATURDAY SERVICE									
496	13-16	6	6	6				78.6	72.3	2,206	1,978
497		NO SATURDAY SERVICE									
498		NO SATURDAY SERVICE									
560	15	10	10	10				158.4	153.1	2,587	2,421
576		NO SATURDAY SERVICE									
602	3	5	8	8				58.2	54.6	508	458
603		NO SATURDAY SERVICE									
605	6		3	3				46.3	43.5	253	209
608	6	2	2	2				38.8	37.2	202	176
680		NO SATURDAY SERVICE									
694		NO SATURDAY SERVICE									
TOTAL		902	955	962	43			14,774.4	14,227.5	199,876	186,300

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE MARCH 4, 1984

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
1	7	11	14	15	3			251.5	245.5	2,660	2,580
2	7	11	11	11				177.4	170.2	2,161	2,017
4	6-7	10	15	15	3			248.8	239.5	3,056	2,875
10	7	6	8	8	1			132.8	131.4	1,387	1,363
14	2-7	9	11	11	1			169.4	164.9	2,108	2,009
16	1	7	10	10				132.4	128.8	1,198	1,135
18	1	9	15	15	1			208.6	199.3	2,401	2,232
20	2-6-7	32	32	33	3			462.6	445.8	5,180	4,887
26	1	6	8	8	1			124.1	120.4	1,141	1,050
28	3-7	10	12	12				182.5	174.7	2,104	1,963
30	1	10	29	29	2			352.3	336.9	3,935	3,522
33	1-6	9	13	13				198.0	191.7	2,574	2,432
38	2	6	6	6	1			101.5	98.8	1,017	960
40	5	11	12	12	2			196.2	186.7	2,363	2,149
42	5	5	5	5				85.1	80.0	1,363	1,231
45	2	14	15	15	1			226.7	217.2	2,560	2,311
48	2	5	5	5				80.8	78.5	909	853
51	2-18	9	9	9	1			147.0	141.4	1,689	1,560
53	18	7	7	7	1			126.6	124.5	1,489	1,444
55	1-12	8	8	8	2			140.5	135.5	1,848	1,730
56	1-18	7	7	7				91.8	89.2	1,201	1,150
60	2-12	16	19	19	1			290.0	279.8	3,864	3,625
65	1	2	2	2				23.4	22.3	371	351
66	2	8	8	8				127.4	123.7	1,400	1,311
68	1	10	10	10				161.3	156.0	1,839	1,716
70	9	13	16	16	2			226.0	221.5	2,757	2,656
76	9	4	7	7	1			102.2	101.6	1,378	1,376
78	9	7	8	8				127.7	125.3	1,857	1,807
81	3-18	9	9	9				143.1	138.9	1,994	1,891
83	3	6	6	6	2			101.9	99.3	1,189	1,134

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE MARCH 4, 1984

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
84	3	6	6	6	1			105.6	103.3	1,177	1,117
90	15	3	3	3				47.8	46.3	744	704
92	15	6	6	6				100.2	98.1	1,446	1,378
94	15	10	10	10				148.1	141.6	2,530	2,333
96	15	5	5	5				74.7	71.1	1,251	1,149
97	15	4	5	5				59.7	56.5	968	864
102	1	2	2	2				27.1	26.5	299	288
103	5	2	2	2				23.4	22.4	256	238
104		NO SUNDAY SERVICE									
105	5	7	7	7	1			135.3	130.7	1,479	1,380
107	5	4	4	4				70.4	69.5	890	878
108	23	6	9	9				125.4	122.1	1,712	1,687
110	23	5	5	5				76.6	74.1	1,068	1,022
111	23	8	8	8	1			136.3	132.3	1,830	1,781
115	5	8	8	8				141.5	134.4	1,853	1,705
117	18	6	6	6				89.9	84.5	1,195	1,092
119		NO SUNDAY SERVICE									
120	18	6	6	6				78.1	73.3	1,317	1,150
124		NO SUNDAY SERVICE									
125	18	3	3	3				40.0	37.7	748	674
126		NO SUNDAY SERVICE									
127		NO SUNDAY SERVICE									
128		NO SUNDAY SERVICE									
130	12	4	4	4				58.3	53.7	982	834
146	12	2	2	2				36.3	35.9	534	528
147	12	1	1	1				13.4	12.8	146	127
149	12-13	4	4	4				44.3	42.4	982	958
150	8	9	9	9				134.4	127.1	2,065	1,841
152	8-15	5	5	5				72.7	70.4	1,253	1,184
154	8-15	4	4	4				47.7	45.7	836	779



SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE MARCH 4, 1984

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
158	15	2	2	2				27.4	25.9	539	509
161		NO SUNDAY SERVICE									
163	8-15	5	5	5				75.9	73.2	1,231	1,164
165	8-15	10	10	10				126.3	120.8	2,233	2,088
168	8-15	4	4	4				48.9	48.2	876	858
169		NO SUNDAY SERVICE									
170		NO SUNDAY SERVICE									
175	3	1	1	1				12.7	12.0	174	162
176		NO SUNDAY SERVICE									
177		NO SUNDAY SERVICE									
178		NO SUNDAY SERVICE									
180	3	10	10	10				148.4	141.1	1,773	1,562
183	15	3	3	3				33.7	32.3	413	374
185		NO SUNDAY SERVICE									
187	1-16	4	4	4				52.4	49.7	872	785
188	3	3	3	3				48.0	45.2	652	547
192		NO SUNDAY SERVICE									
200	2	5	5	5				75.1	72.9	715	671
201	3	2	2	2				20.6	19.9	259	244
204	2	15	15	16	4			260.0	244.9	3,004	2,618
205	12	2	2	2				25.2	23.4	352	314
206	23	7	7	7				96.7	93.7	1,227	1,199
207	23	9	9	9	2			152.3	145.4	1,747	1,638
209	5	4	4	4				53.5	50.1	653	605
210	5	12	12	12				191.0	182.8	2,450	2,264
211		NO SUNDAY SERVICE									
212	5-15	10	10	10				159.5	154.6	1,957	1,845
215		NO SUNDAY SERVICE									
217	7	9	10	10				140.0	135.6	1,188	1,121
220	7	3	3	3				39.0	37.9	551	520

SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE MARCH 4, 1984  
SUNDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES  
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EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
225		NO SUNDAY SERVICE									
228	15	2	2	2				25.0	23.9	408	386
230	15	5	5	5				66.0	63.2	1,029	943
232	12	5	5	5				78.2	76.7	1,156	1,130
234	15	3	3	3				43.9	41.7	708	653
236	8	2	2	2				24.1	22.8	427	392
243		NO SUNDAY SERVICE									
245	8	3	3	3				34.7	33.9	551	534
250	3	2	2	2				23.9	23.0	277	256
251	3	7	7	7	2			128.1	126.6	1,285	1,248
254	1-18	3	3	3				36.8	35.2	567	530
255	3	2	2	2				36.7	36.2	373	365
256	3	3	3	3				44.6	42.0	637	586
259	9	3	3	3				42.4	39.7	643	570
260	9-12	7	7	7				105.5	103.0	1,518	1,446
262	9	3	3	3				48.9	48.0	718	680
264		NO SUNDAY SERVICE									
265		NO SUNDAY SERVICE									
266	9-12	4	4	4				61.2	58.4	1,040	953
267	9	2	2	2				26.7	25.6	434	400
268	3	3	3	3				39.2	36.9	645	579
270		NO SUNDAY SERVICE									
271		NO SUNDAY SERVICE									
274		NO SUNDAY SERVICE									
280	9	2	2	2				28.4	26.7	447	400
291		NO SUNDAY SERVICE									
358		NO SUNDAY SERVICE									
401	3	3	3	3				49.0	46.6	828	757
413		NO SUNDAY SERVICE									
418		NO SUNDAY SERVICE									

SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE MARCH 4, 1984  
SUNDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
419		NO SUNDAY SERVICE									
420	8	11	11	12	2			195.5	190.0	3,276	3,119
423		NO SUNDAY SERVICE									
424	8	14	11	11		1		163.2	153.9	2,841	2,565
426		NO SUNDAY SERVICE									
427		NO SUNDAY SERVICE									
429		NO SUNDAY SERVICE									
430		NO SUNDAY SERVICE									
431		NO SUNDAY SERVICE									
434	6	3	3	3				38.6	36.9	757	742
436		NO SUNDAY SERVICE									
437		NO SUNDAY SERVICE									
438		NO SUNDAY SERVICE									
439		NO SUNDAY SERVICE									
443		NO SUNDAY SERVICE									
444	12	3	3	3				40.9	37.1	990	856
445		NO SUNDAY SERVICE									
446	12	7	7	8				113.1	106.8	2,086	1,878
448		NO SUNDAY SERVICE									
456	12	5	5	5	1			79.3	77.4	1,670	1,653
457		NO SUNDAY SERVICE									
459		NO SUNDAY SERVICE									
460	1	10	10	10				161.2	151.2	2,971	2,750
462	1	2	2	2				36.2	35.2	616	594
464		NO SUNDAY SERVICE									
466		NO SUNDAY SERVICE									
470	9	10	10	10				177.0	164.0	2,990	2,638
480	9-16	7	7	9		2		125.0	122.4	2,909	2,815
482	9-16	3	3	3				44.3	43.9	953	947
483	3	8	8	8				140.2	134.3	2,016	1,855

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE MARCH 4, 1984

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
484	9-16	5	5	5				92.0	90.2	2,003	1,997
486	9	2	2	2				36.2	35.6	543	532
487	9	3	3	3				43.3	42.0	818	790
488	9	2	2	2				24.4	24.2	339	338
490	9-16	3	3	3				50.7	49.3	850	801
492		NO SUNDAY SERVICE									
493	9	1	1	1				17.9	17.6	207	197
494		NO SUNDAY SERVICE									
495		NO SUNDAY SERVICE									
496	13-16	4	5	6				56.2	49.1	1,554	1,309
497		NO SUNDAY SERVICE									
498		NO SUNDAY SERVICE									
560	15	10	10	10				151.1	146.0	2,487	2,333
576		NO SUNDAY SERVICE									
602		NO SUNDAY SERVICE									
603		NO SUNDAY SERVICE									
605		NO SUNDAY SERVICE									
608	6	2	2	2				38.8	37.2	202	176
680		NO SUNDAY SERVICE									
694	16	1	1	1		1		8.2	7.1	131	94
TOTAL		697	760	768	43	2	2	11,589.3	11,152.1	158,320	147,886