

April 2007

Metro Gold Line Eastside Extension



METRO GOLD LINE EASTSIDE EXTENSION

MONTHLY PROJECT STATUS REPORT

THE PREPARATION OF THIS DOCUMENT HAS BEEN FINANCED IN PART THROUGH A GRANT FROM THE U. S. DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION (FTA), UNDER THE FEDERAL TRANSIT ACT OF 1964, AS AMENDED, AND FUNDS FROM THE STATE OF CALIFORNIA.

APRIL 2007

TABLE OF CONTENTS

	<i>Page No.</i>
Project Overview & Status.....	1-3
Management Issues.....	4
Project Status	
• Project Scope.....	5
• Schedule	
○ Key Milestones Six-Month Lookahead	6
○ Project Master Schedule Critical Path.....	7-11
○ Critical Path Narrative.....	12
• Project Cost Status.....	13-15
• Financial/Grant Status.....	16-17
• Staffing.....	18-20
• Real Estate.....	21
• Environmental.....	22
• Community Relations.....	22
• Quality Assurance.....	23
• Safety.....	23
• Art Development.....	23
• Third Party.....	24-25
• CPUC Crossing.....	26
Contract C0802 Status	27
Contract C0803 Status	28
Contract E700051F Status.....	29
Contract P2550 Status	30
Construction Photographs	31-34
Appendices.....	35-38

PROJECT OVERVIEW & STATUS

The Metro Gold Line Eastside Extension Project is a six-mile, dual track light rail system with eight new stations and one station modification. The system originates at Union Station in downtown Los Angeles, where it connects with the Pasadena Gold Line, traveling generally east to Pomona and Atlantic Boulevards. The system will bridge State Route 101 Freeway and traverse the existing 1st Street Bridge over the Los Angeles River. The system will travel south on Alameda Street and then east on 1st Street with two stations at Alameda and Utah Streets. East of the Los Angeles River and 1st and Utah Streets, the alignment transitions to tunnel for approximately 1.7 miles, and continues beneath 1st Street to underground stations at 1st Street and Boyle Avenue and 1st Street and Soto Street. The alignment returns to the surface near the intersection of 1st Street and Lorena Streets, then jogs to the south, transitioning to follow 3rd Street with stations at Indiana Street, Ford Boulevard, Mednik Avenue and Pomona and Atlantic Boulevards.

During this period, the Approved for Construction (AFC) design package for Communications was reviewed and approved. Also, submitted for review this period was the 100% design package for Train Control. AFC design packages are underway for Civil Segments 3A, 3B, and 5, and Train Control. The 100% design packages for Civil Segment 4B, Segment 3C Electrical and Train Control are also underway. All design packages are planning to be approved for construction by the end of June 2007.

Phase III design of the City of Los Angeles 1st Street Bridge Widening Project has been completed and the constructibility review is nearing completion. The Right-of-Way Certification continues with the acquisition of the last property. The bid documents will become available to bidders by the end of June 2007. Phase III completion will not impact the construction of the project guideway/track work on the bridge.

The Los Angeles Unified School District (LAUSD) and Metro executed the Land Exchange Agreement at the Ramona Opportunity High School site on April 6, 2007. The LAUSD contractor demolished existing buildings in the Metro right-of-way and the area was turned over to the C0803 contractor this period to start installation of a sound wall along Indiana Street. Completion of the wall is a predecessor to the start of construction of the Indiana Station.

Underground construction is proceeding per plan. The concrete structure for Cross-passage (CP) No. 4 was completed this period, and the excavation and invert slab of CP No. 6 was also completed. The tunneling contractor started the concrete placement of invert slab between the Soto Station and the East Portal. The concrete placement of walkway in both tunnels between the two underground stations was also completed this period. To date 3,600 feet of invert slab and 2,800 feet of walkway have been poured on each tunnel.

At the Boyle Heights/Mariachi Plaza Station, construction crews this period completed installation of the HDPE water protection for exterior walls at track level and poured concrete at exterior walls by the station hammerhead. Also, the remaining invert slab section adjacent to the West Portal was completed and the rebar installation for the exterior wall by the bulkhead began.

PROJECT OVERVIEW & STATUS

At the Soto Station, the tunneling subcontractor completed station clean up this period and turned over the station to ELRTC to begin installation of exterior walls at track level. The staging operation to support tunnel invert and walkway, and cross-passage construction east of the Soto Station was moved to the East Portal. Construction crews poured the west entrance exterior wall and started rebar installation on the north and south entrance walls.

At the West Portal, the remaining invert slab section adjacent to the Boyle Heights/Mariachi Plaza Station was poured this period and placement of HDPE water protection for the remaining exterior walls began.

At the East Portal, the installation of the roof slab was completed except for the section between grid-lines 1 and 2, which is being utilized to support tunnel and cross-passage concrete operations. Also, construction crews started the removal of roof shoring.

At-grade construction is proceeding according to plan. Along Alameda Street (Segment 1), fabrication of concrete panels for the Mechanically Stabilized Earth (MSE) wall continues per schedule. Wall panels started arriving at the site in anticipation of the start of MSE walls construction early next period. The Cast-in-Place (CIP) wall construction is also planned to start next period.

Along 1st Street between Alameda and Vignes Streets (Segment 2A), the installation on the north side of the street of a sewer line has resumed after the relocation of a DWP power line completed this period. The street widening on the north side of 1st Street continues per plan. The curb and gutter between Vignes and Hewitt streets was completed. In a separate segment, also along 1st Street east of Los Angeles River (Segment 2B), the street widening on the north side of 1st Street is progressing per schedule. Construction crews installed new curb and gutter between Clarence and Gless streets and started forming and placing rebar for new curb and gutter between Mission Road and Clarence Street.

At the east end of the alignment along 3rd Street between Atlantic Boulevard and Mednik Street (Segment 7), guideway construction started this period. Field crews demolished existing pavement and excavated to sub-base. The rebar cages for the OCS pole foundations were completed. Also, west of Mednik Avenue (Segment 6), widening of the south side of 3rd Street completed this period.

Construction along 3rd Street, west of Eastern Avenue in Segment 5, continued according to plan. Construction crews continued installation of the retaining and transition walls in the u-channel. The invert slab was poured this period and embedded rail was installed in the u-channel as well. Also, along Segment 5 between Rowan and Hebert streets the widening of the north side of 3rd Street began.

PROJECT OVERVIEW & STATUS

The 3rd Street overcrossing retrofit at the I-710 Freeway continues per schedule. This period, the bridge pier foundations and the pier walls were completed. Also, the fabrication of pre-cast box girders completed and delivery is expected early in June 2007.

In other areas of the alignment, at-grade station construction continues according to plan. At the Atlantic Station, construction crews completed the TC&C room and the deck this period. At the East Los Angeles Civic Center Station the invert slab for the TC&C room was poured and site clearing began at the Maravilla Station site.

The Caltrans contractor for the US-101 Freeway LRT Bridge Overcrossing Project (Contract C0802) began work on punch list items.

The City of Los Angeles contractor for the 1st Street Viaduct Bridge Widening Project, Phase II Girder Strengthening, is progressing according to plan. The "Right of Entry" agreements with the railroad companies with the exception of Metrolink were obtained this period. Construction crews started the placement of the false work on the west end of the bridge and the abandoned utilities were removed.

Metro Operations completion of the new fiber optics cable from the Rail Operations Control Center to the 7th/Metro Station is scheduled for the end of June 2007. The fiber optics cable will provide the necessary links required by the project. The C0803 contractor has coordinated with Metro staff for the testing of existing fiber optic connections. The project assignments for existing fiber optics at Union Station will be determined by Metro at a later date in time to meet the contractor schedule.

The fabrication and delivery of 50 light rail vehicles (LRV's), Contract No. P2550 is well underway. Ten vehicles are required for the Metro Gold Line Eastside Extension Project. Three full productions LRV's have been delivered to Metro. These vehicles are going through the final acceptance process. Several vehicles are in the final assembly line and two more vehicles are scheduled for delivery next period. The current delivery schedule supports the project systems integration testing and pre-revenue phases.

The Universal Fare System (UFS) equipment fabrication will start in August 2007. Equipment fabrication is expected to take up to six months. The finished equipment will be stored at the vendor's facility until the equipment is required for installation.

The Metro Art Department completed the process of selecting the artists that will be providing the art pieces for the eight stations. Presently the artists are finalizing the art design and developing shop drawings with multiple fabricators. Metro and ELRTC staff is developing a schedule, which will provide the artists with project "need dates" for shop drawing completion, and delivery and installation of art pieces.

MANAGEMENT ISSUES

(Resolved) Issue No. 2: Ramona Opportunity High School and Indiana Station

Status The Metro Board of Directors approved a funding plan between Metro and the Los Angeles Unified School District (LAUSD), that allows for the re-building of Ramona Opportunity High School (ROHS) and for the Indiana Station to be constructed on a portion of the ROHS property. The Land Exchange and Funding Agreement were signed by Metro and LAUSD in July 2006, which includes the terms and conditions of the funding plan and cost sharing arrangements.

Action Execution of the Land Exchange and Funding Agreement that was signed in July 2006 was contingent on LAUSD receiving favorable construction bids for the re-build of ROHS. Bids were received on October 10, 2006 and were above the LAUSD Project estimate and the current Funding Agreement. In December 2006, the Metro Board of Directors authorized a new funding plan for the re-build of ROHS. In January 2007, the LAUSD Board also approved the new funding plan. Execution of the Land Exchange Agreement occurred on April 6, 2007.

PROJECT SCOPE

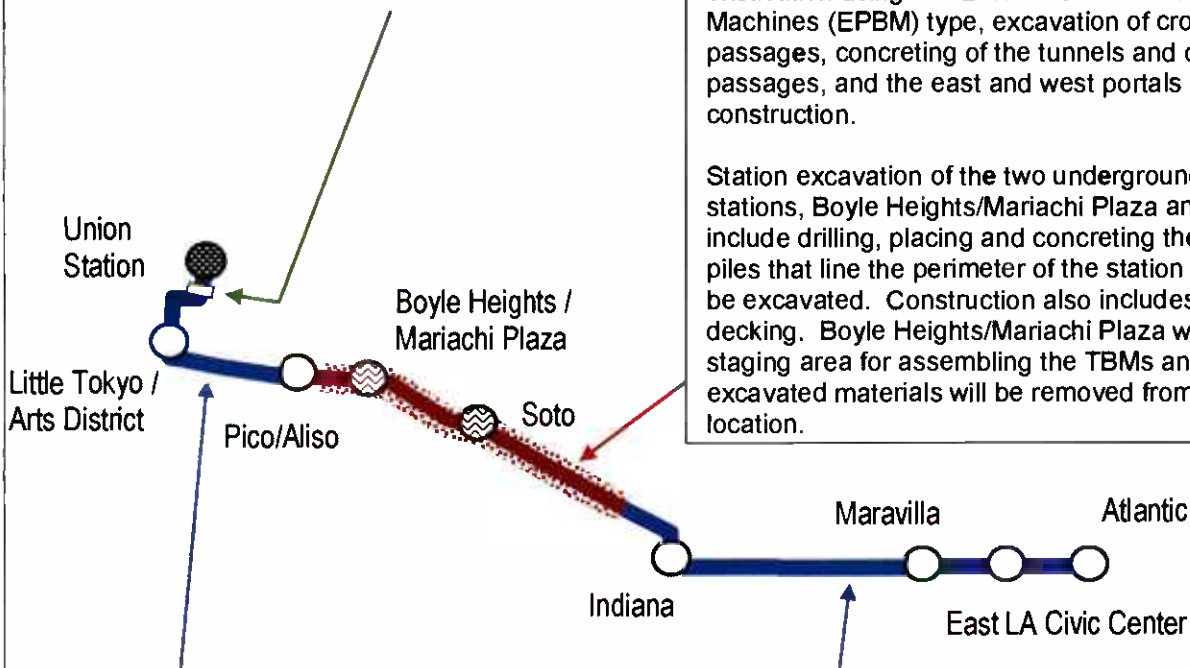
Contract C0802 – 101 Freeway Bridge

Overcrossing: The construction of the bridge was combined with Caltrans freeway improvements project. Caltrans administered the construction and the LACMTA provided oversight and was responsible for the construction costs of the bridge overcrossing.

Contract C0803 - Tunnel and Station

Excavation (Design/Bid/Build): Construction of the 1.7 mile tunnel segment included tunnel excavation using two Earth Pressure Balance Machines (EPBM) type, excavation of cross passages, concreting of the tunnels and cross passages, and the east and west portals construction.

Station excavation of the two underground stations, Boyle Heights/Mariachi Plaza and Soto, include drilling, placing and concreting the soldier piles that line the perimeter of the station box to be excavated. Construction also includes street decking. Boyle Heights/Mariachi Plaza will be the staging area for assembling the TBMs and all excavated materials will be removed from this location.




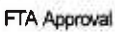






Contract C0803 - Stations, Trackwork, and Systems (Design/Build): Construction of the two underground stations includes structural walls, station platforms, mezzanines, station entrances, and plazas, architectural finishes and all related mechanical and electrical work.

Construction of the six-mile alignment includes six at-grade stations, trackwork installation and testing for the entire alignment.

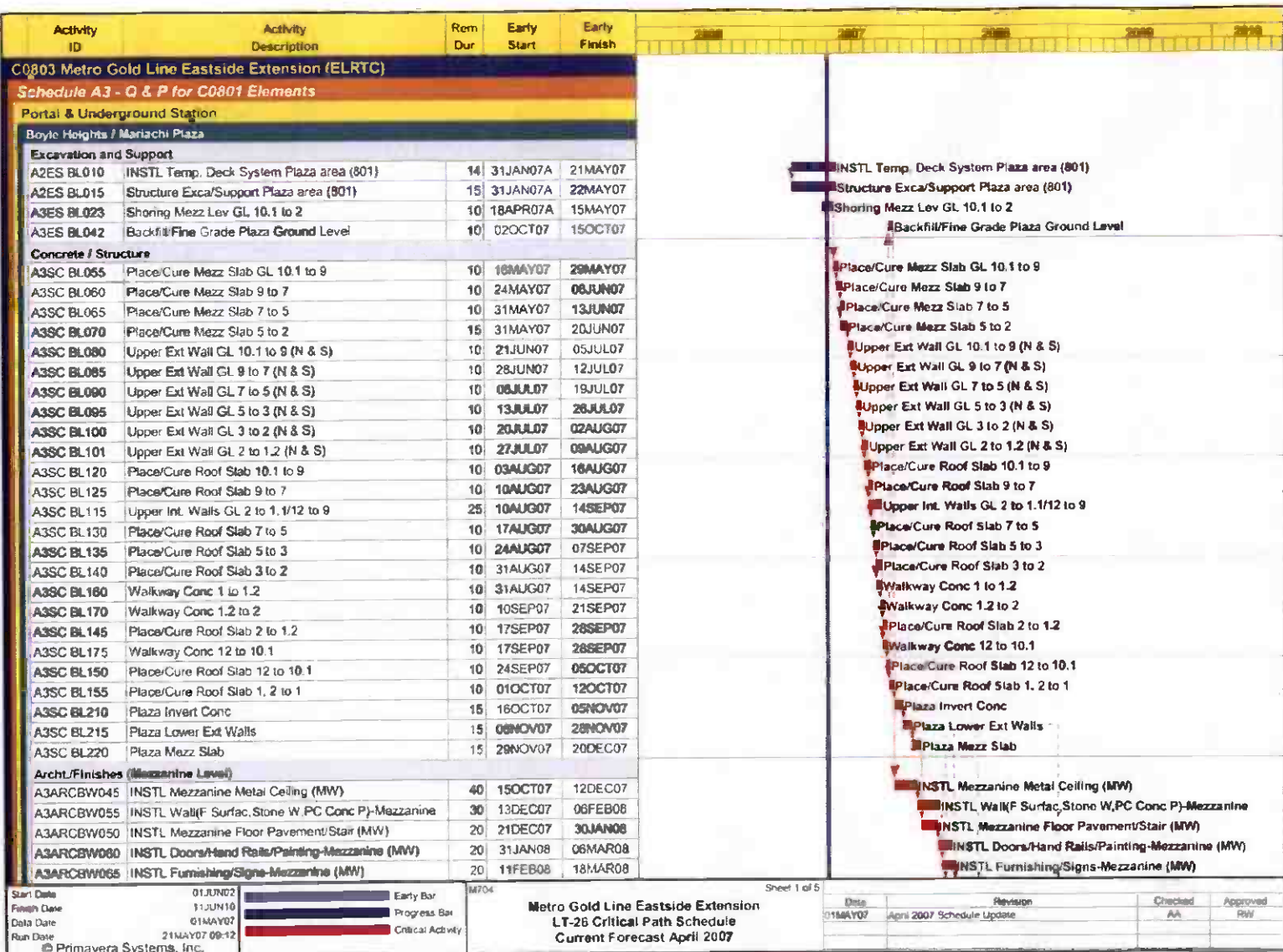
Systems installation and testing is inclusive of power systems, automatic train control, fire and emergency management, TRACS and communications systems. The contractor will be responsible for systems integration testing for the entire line segment prior to pre-revenue operations.

KEY MILESTONE SCHEDULE SIX-MONTH LOOKAHEAD

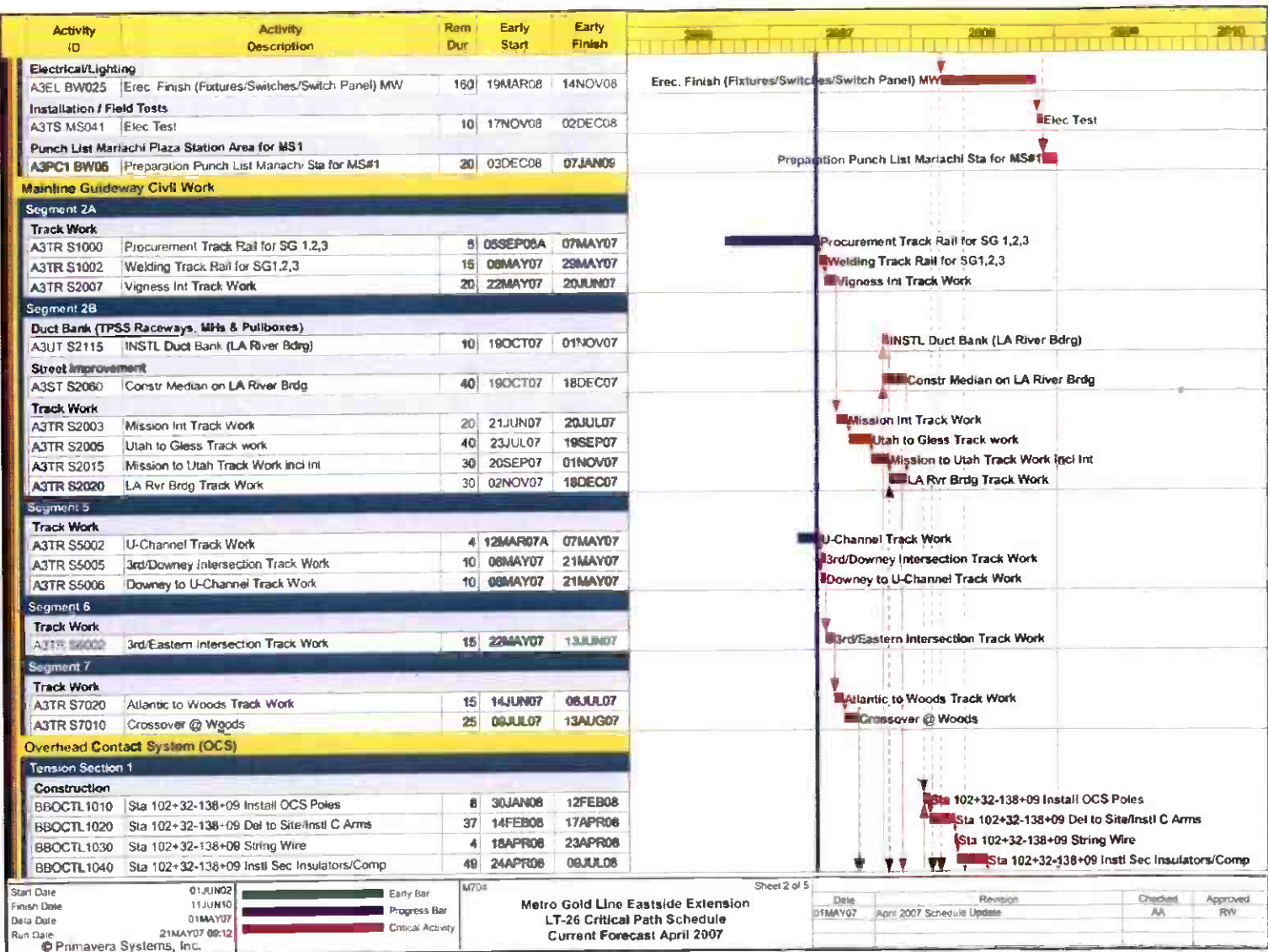
	Milestone Date	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
Tunnel Subcontractor Turned-over Soto Station to ELRTC	04/06/07	○					
Land Exchanged between Metro and LAUSD	04/06/07	△					
Submitted Train Control 100% Design for Review	04/16/07	○					
LAUSD Completed Demolition of Existing Buildings adjacent to Indiana St.	04/16/07	△					
Start Maravilla Station Construction	05/07/07		○				
Start MSE Wall From Commercial Street to Alameda Street - Segment 1	05/07/07		○				
Submit Segment 3C Electrical 100% Design for Review	05/25/07 *		○				
Submit Segment 4B Civil 100% Design for Review	05/25/07 *		○				
Complete Civil Guideway Construction - Segment 7 East End of the Alignment	05/31/07 *		○				
Complete 1st Street Widening from Alameda Street to Vignes Street - Segment 2 A	06/06/07			○			
Start Pico/Aliso Station Construction	06/11/07 *			○			
Complete Tunnels Cross-Passage Construction	06/29/07			○			
City of Los Angeles Issue for Bid First Street Bridge Phase III Widening Contract	06/29/07			△			
Complete All Design Approved for Construction (AFC)	06/30/07 *			○			
Complete 3rd Street and 710 Freeway Overcrossing	07/13/07				○		
Start Indiana Station Construction	07/15/07				○		
Complete Tunnel Civil Works	07/23/07				○		
Complete West Portal Structure	07/24/07				○		
Complete MSE Wall From Commercial Street to Alameda Street - Segment 1	07/24/07				○		
Start Installation of Overhead Contact System Equipment Segment 7 East End of the Alignment	08/13/07					○	
Start Rail Installation in the Tunnels	09/17/07						○
<div> <div>  LAC MTA Staff Milestone  Eastside LRT Constructors  FTA  FTA Approval </div> <div>  Other Agencies  New Date  Metro  LAC MTA Board Approval </div> </div>							

Six-month lookahead schedule for Contract C0803 reflects the contractor's current CPM schedule.

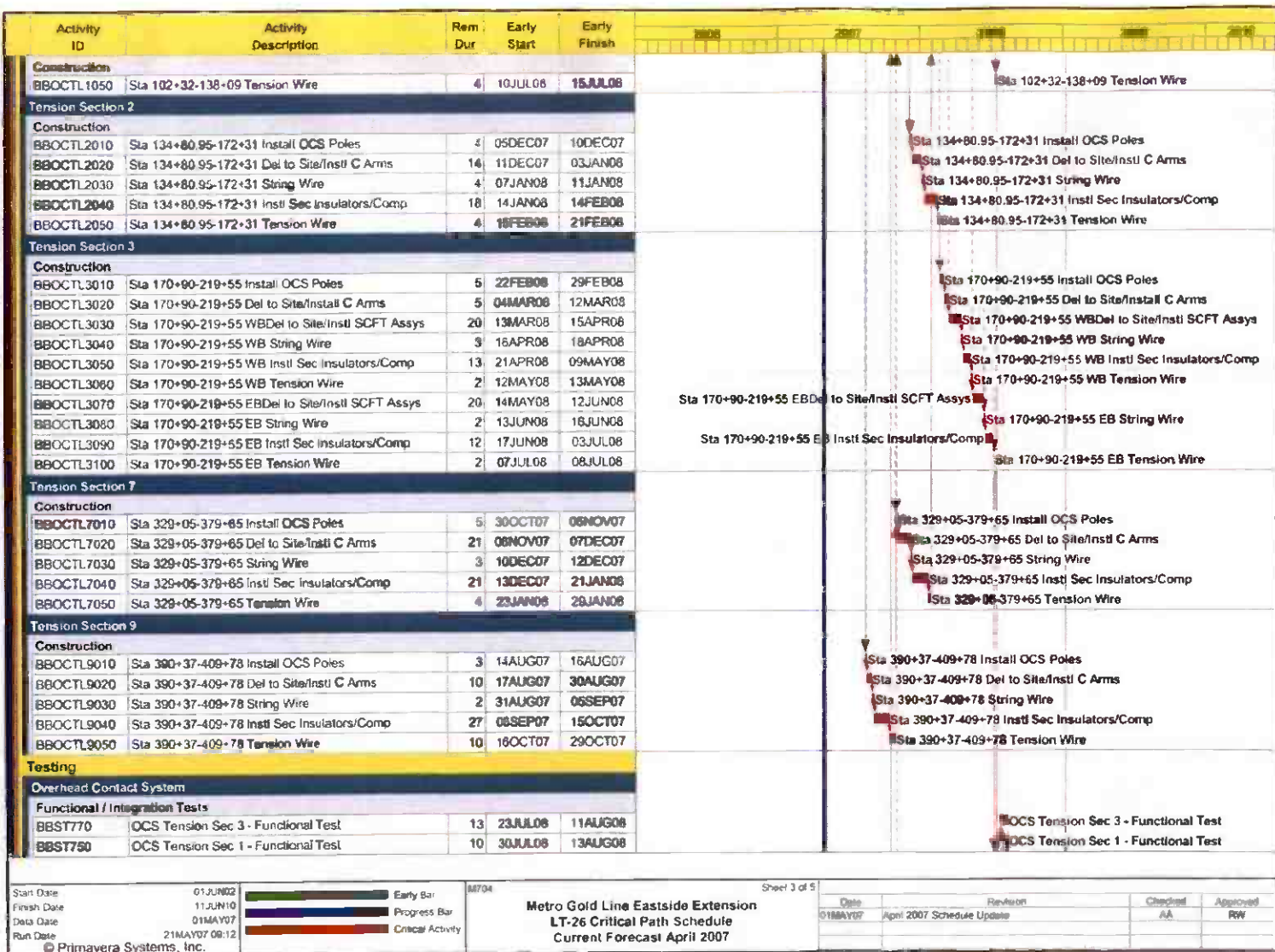
PROJECT MASTER SCHEDULE
CRITICAL PATH (1 of 5)



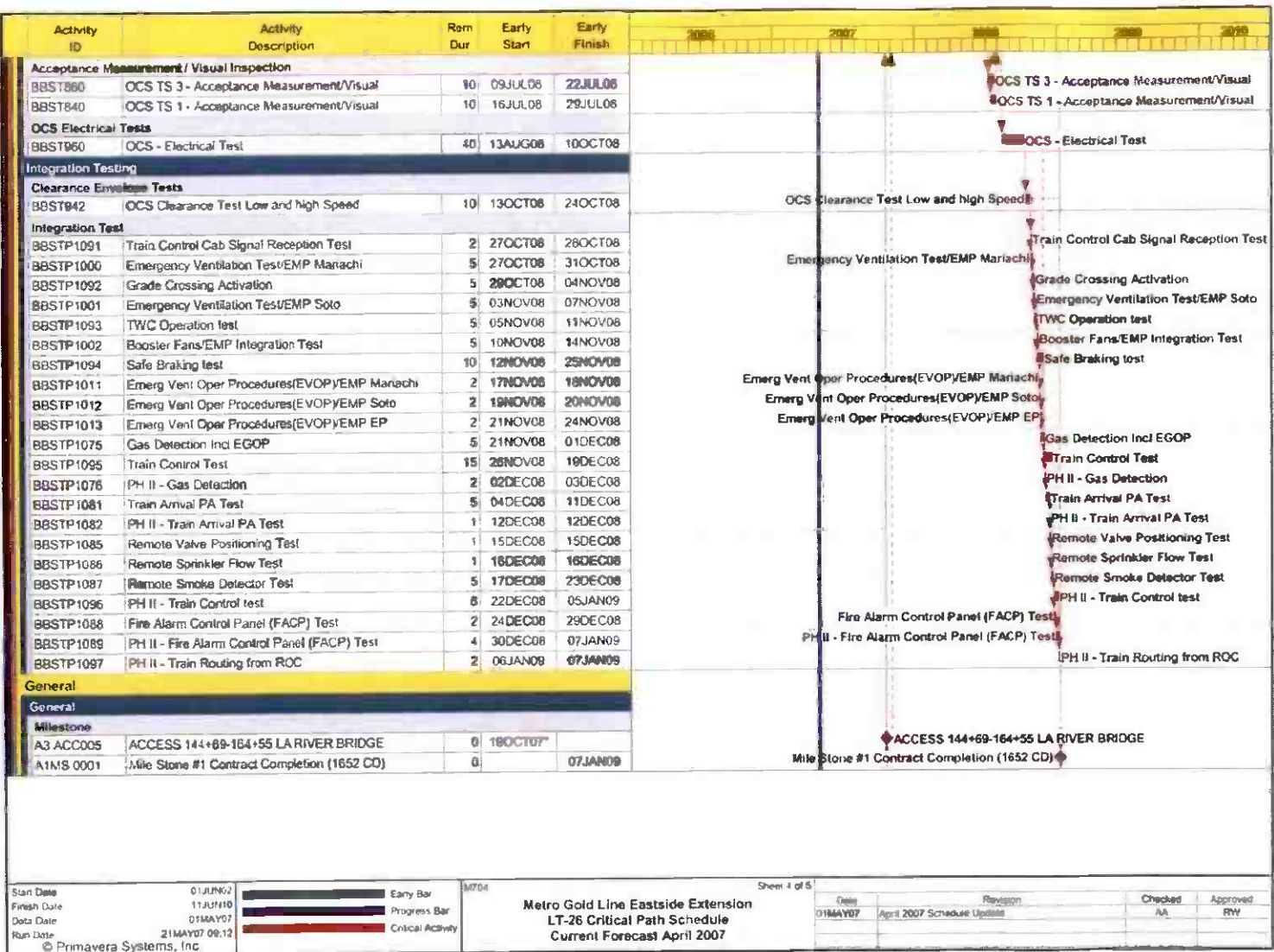
PROJECT MASTER SCHEDULE CRITICAL PATH (2 of 5)



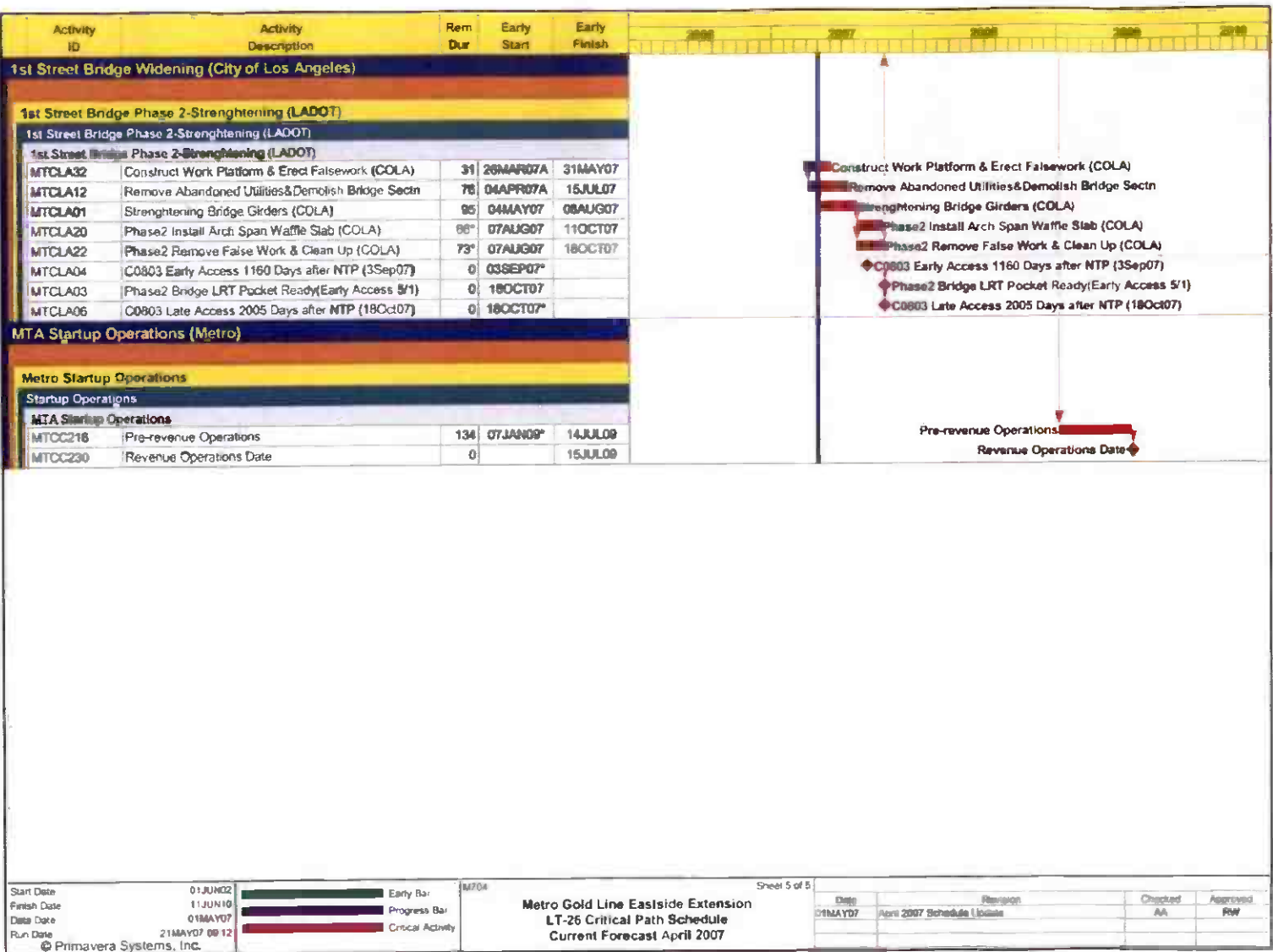
PROJECT MASTER SCHEDULE CRITICAL PATH (3 of 5)



PROJECT MASTER SCHEDULE CRITICAL PATH (4 of 5)



PROJECT MASTER SCHEDULE CRITICAL PATH (5 of 5)



CRITICAL PATH NARRATIVE

Current Critical Path Analysis

Installation of exterior walls at track level in the Boyle Heights/Mariachi Plaza Station and completion of retaining wall at the U-channel in Segment 5, which is a predecessor for starting critical guideway and trackwork in that area, are proceeding per plan. The City of Los Angeles contractor is proceeding per plan with the 1st Street Bridge Strengthening project, which is also a predecessor for critical trackwork activities. The Design-Build C0803 contractor is reporting their overall progress to be two days behind schedule as a result of longer than anticipated time in constructing the guideway and trackwork along Segment 5. Metro feels that opportunities will be available in follow-on activities to make up for the two days.

After completion of track level exterior walls at Boyle Heights/Mariachi Plaza Station, the project critical path becomes construction completion of the station and in a parallel path, construction of the guideway, Overhead Contact System (OCS) pole foundations, fiber optics duct bank and trackwork. System equipment installation such as OCS and local facilities testing are the last stage of the critical path prior to entering the final test stage, where systems integration testing and pre-revenue operations are conducted.

PROJECT COST STATUS

COST REPORT BY ELEMENT ORIGINAL SCOPE ACTIVITIES

DOLLARS IN THOUSANDS

ELEMENT	DESCRIPTION	ORIGINAL BUDGET	CURRENT BUDGET		COMMITMENTS		EXPENDITURES		CURRENT FORECAST		BUDGET / FORECAST VARIANCE
			PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	
C	CONSTRUCTION	633,221	-	651,961	856	646,597	9,387	362,522	-	651,961	-
S	SPECIAL CONDITIONS	19,494	-	43,948	1,056	39,330	642	24,966	-	43,948	-
R	RIGHT-OF-WAY	40,358	-	42,299	-	46,182	574	40,529	-	42,299	-
P	PROFESSIONAL SERVICES	135,304	-	135,841	-	118,156	772	104,498	-	135,841	-
PC	PROJECT CONTINGENCY	60,254	-	14,599	-	-	-	-	-	14,599	-
PR	PROJECT REVENUE	(4,617)	-	(4,633)	-	-	-	(44)	-	(4,633)	-
SUBTOTAL		884,014	-	884,014	1,912	850,266	11,376	532,471	-	884,014	-
PF	PROJECT FINANCE COST	14,800	-	14,800	216	978	216	978	-	14,800	-
TOTAL		898,814	-	898,814	2,127	851,244	11,591	533,449	-	898,814	-

NOTE: EXPENDITURES ARE CUMULATIVE THROUGH MARCH 2007

PROJECT COST ANALYSIS

Original Budget

The Full Funding Grant Agreement (FFGA) was adopted June 1, 2004 in the amount of \$898.8 million. The Original Budget reflects the adopted FFGA.

Current Budget and Current Forecast

The Current Budget and Forecast remains the same at \$898.8 million.

Commitments

The Commitments increased by \$2.1 million this period due to executed modifications associated with Contract C0803 – Tunnel, Stations, Trackwork, and Systems; 3rd Party Master Cooperative Agreements; Dry Utilities Shared Incentive Program; and interest earned on the Project Finance Cost. Interest earned is received monthly and interest payments are made semi-annually. The \$851.2 million in Commitments to date represents 94.7% of the Original Budget.

Expenditures

Expenditures are cumulative through March 2007. The Expenditures increased by \$11.6 million this period primarily due to construction costs associated with Contract C0803 – Tunnel, Stations, Trackwork, and Systems. The March 2007 invoice for Contract C0803 in the amount of \$9.5 million was posted in the Metro's Financial Information System (FIS) on April 2, 2007 and will be reflected in the next reporting period. The \$533.4 million in Expenditures to date represents 59.4% of the Original Budget.

PROJECT COST STATUS

COST REPORT BY ELEMENT CONCURRENT NON-FFGA PROJECT ACTIVITIES

DOLLARS IN THOUSANDS

ELEMENT	DESCRIPTION	ORIGINAL BUDGET	CURRENT BUDGET		COMMITMENTS		EXPENDITURES		CURRENT FORECAST		BUDGET / FORECAST VARIANCE
			PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	
C	CONSTRUCTION	18,000	-	41,174	19,330	31,551	378	5,419	-	41,174	-
S	SPECIAL CONDITIONS	-	-	2,719	845	1,815	224	807	-	2,719	-
R	RIGHT-OF-WAY	-	-	-	-	-	-	-	-	-	-
P	PROFESSIONAL SERVICES	-	-	2,280	121	767	(3)	69	-	2,280	-
PC	PROJECT CONTINGENCY	-	-	-	-	-	-	-	-	-	-
PR	PROJECT REVENUE	-	-	(4,087)	(170)	(3,588)	(259)	(279)	-	(4,087)	-
SUBTOTAL		18,000	-	42,086	20,126	30,544	341	5,015	-	42,086	-
PF	PROJECT FINANCE COST	-	-	-	-	-	-	-	-	-	-
TOTAL		18,000	-	42,086	20,126	30,544	341	5,015	-	42,086	-

NOTE: EXPENDITURES ARE CUMULATIVE THROUGH MARCH 2007

PROJECT COST ANALYSIS

Original Budget

The Metro Board adopted the Original Budget of \$18.0 million on March 24, 2005. Last month \$42.1 million was reported as the Original Budget to reflect two subsequent Metro Board actions. However, for clarification purposes, the Original Budget will be reported at \$18.0 million and the Current Budget will reflect all subsequent approved Board items.

Current Budget

The Current Budget remains the same at \$42.1 million. In addition to the \$18.0 million, the Current Budget includes \$20.1 million to re-build the Ramona Opportunity High School and \$4.0 million for additional enhancements and mitigations. The additional funding of \$24.1 million was made available through an allocation of State Traffic Congestion Relief Program funds for enhancements and mitigation for the Metro Gold Line Eastside Extension Project.

Current Forecast

The Current Forecast remains the same at \$42.1 million.

PROJECT COST ANALYSIS

Commitments

The Commitments increased by \$20.1 million this period to reflect the signed Land Exchange Agreement between Metro and LAUSD for the construction of the Ramona Opportunity High School; executed contract modifications for the East LA Civic Center Station canopy; betterments requested by the City of Los Angeles for the Mangrove site utilities upgrade; 3rd Party Utility work associated with the properties on Alma Street; Caltrans work on the I-710 at 3rd Street; and the design for the installation of photo enforcement cameras. Project Revenues collected from the City and/or the County of Los Angeles will fund the betterments. The \$30.5 million in Commitments to date represents 72.6% of the Current Budget.

Expenditures

Expenditures are cumulative through March 2007. The Expenditures increased by \$0.3 million this period due to work performed on urban design elements; work requested by the City of Los Angeles for the 1st Viaduct Widening - Phase 1 and street improvements; environmental and 3rd Party Utility work associated with the properties on Alma Street. The Project Revenue Cost element reflects a credit of \$0.3 million for revenues collected from the City of Los Angeles. The \$6.0 million in Expenditures to date represents 14.3% of the Current Budget.

FINANCIAL/GRANT STATUS – ORIGINAL SCOPE ACTIVITIES

APRIL 2007

STATUS OF FUNDS BY SOURCE

SOURCE	(A) ORIGINAL BUDGET	(B) TOTAL FUNDS ANTICIPATED	(C) TOTAL FUNDS AVAILABLE	(D) COMMITMENTS \$	(D/B) %	(E) EXPENDITURES \$	(E/B) %	(F) BILLED TO FUNDING SOURCE \$	(F/B) %
FEDERAL - SECTION 5309 NEW START	\$490,700	\$490,700	\$155,193	\$456,976	93%	\$260,250	53%	(1) \$260,250	53%
FED - SECTION 5309 FIXED GUIDEWAY	\$23,100	\$12,000	\$12,000	\$12,000	100%	\$12,000	100%	\$12,000	100%
FEDERAL - CMAQ	\$10,300	\$10,300	\$10,276	\$10,276	100%	\$10,276	100%	\$10,276	100%
REGIONAL IMPROVEMENT PROG - FED	\$179,600	\$4,600	\$4,600	\$4,600	100%	\$4,600	100%	\$4,600	100%
REGIONAL IMP PROG - STATE	\$0,600	\$175,600	\$87,996	\$175,600	100%	\$87,996	50%	\$87,996	50%
STATE TCRP	\$45,000	\$45,000	\$45,000	\$45,000	100%	\$45,000	100%	\$45,000	100%
PROP A 35% / PROP C 40%	\$124,614	\$135,714	\$135,714	\$135,714	100%	\$102,249	75%	\$76,787	57%
LEASE REVENUES	\$10,100	\$10,100	\$10,100	\$10,100	100%	\$10,100	100%	\$10,100	100%
ACCRUALS									
SUB-TOTAL	\$884,014	\$884,014	\$460,879	\$850,266	96%	\$532,471	60%	\$507,009	57%
PROP A / PROP C (INTEREST COST)	\$14,800	\$14,800	\$1,980	\$0,978	7%	\$0,978	7%	(\$1,715)	-12%
TOTAL	\$898,814	\$898,814	\$462,859	\$851,244	95%	\$533,449	59%	\$505,294	56%

NOTE: EXPENDITURES ARE CUMULATIVE THROUGH MARCH 2007.

(1) BILLED EXPENDITURES IN EXCESS OF FUNDS AVAILABILITY ARE TEMPORARILY FUNDED THROUGH BRIDGE FINANCING.

STATUS OF FUNDS ANTICIPATED

FEDERAL SECTION 5309 NEW STARTS: LACMTA received an appropriation of \$59.5M for FY05 and an appropriation of \$78.4M for FY06. LACMTA plans to submit an FTA grant application of \$100M in May 2007.

RIP-STATE: LACMTA submitted a request for an AB 3090 reimbursement allocation of \$43.8M in STIP funds to the CTC for consideration at their September 2006 meeting. The request was approved on September 11, 2006 and funds have been drawn down.

STATE TCRP: On March 2005, LACMTA resubmitted a request for approval of a LONP for \$189.2M for Phase 4 (Construction) to the CTC for consideration at the May 2005 CTC Meeting. The CTC approved the LONP for \$166.9M and recently revised their guidelines to allow for partial LONP reimbursement prior to phase completion. LACMTA has requested to liquidate the LONP, with an allocation request of \$166.9M that was considered by the CTC at their September 2006 meeting. The allocation request was approved in February 2007. Funds are available for drawdown but have been earmarked for highway projects. TCRP funds have been replaced by proposition a 35% bonds.

FINANCIAL/GRANT STATUS
CONCURRENT NON-FFGA PROJECT ACTIVITIES

APRIL 2007

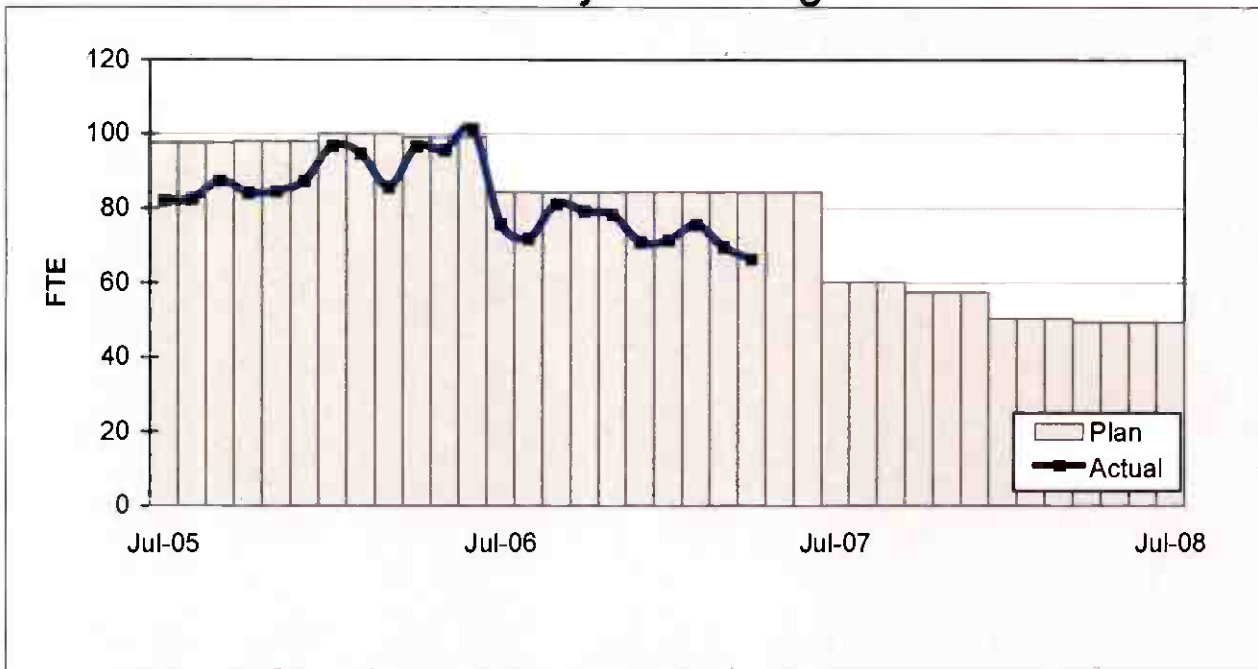
STATUS OF FUNDS BY SOURCE

SOURCE	(A) APPROVED BUDGET	(B) TOTAL FUNDS ANTICIPATED (1)	(C) TOTAL FUNDS AVAILABLE	(D) COMMITMENTS \$	(D/B) %	(E) EXPENDITURES \$	(E/B) %	(F) BILLED TO FUNDING SOURCE \$	(F/B) %
PROP C 40%	\$14,000	\$14,086	\$14,086	\$11,523	82%	\$3,317	24%	\$3,317	24%
PROP C 10%	\$4,000	\$4,000	\$4,000						
STATE TCR	\$0,000	\$24,000	\$24,000	\$19,021	79%	\$2,699	11%	\$1,650	7%
TOTAL	\$18,000	\$42,086	\$42,086	\$30,544	73%	\$6,016	14%	\$4,967	12%

NOTE: EXPENDITURES ARE CUMULATIVE THROUGH MARCH 2007.

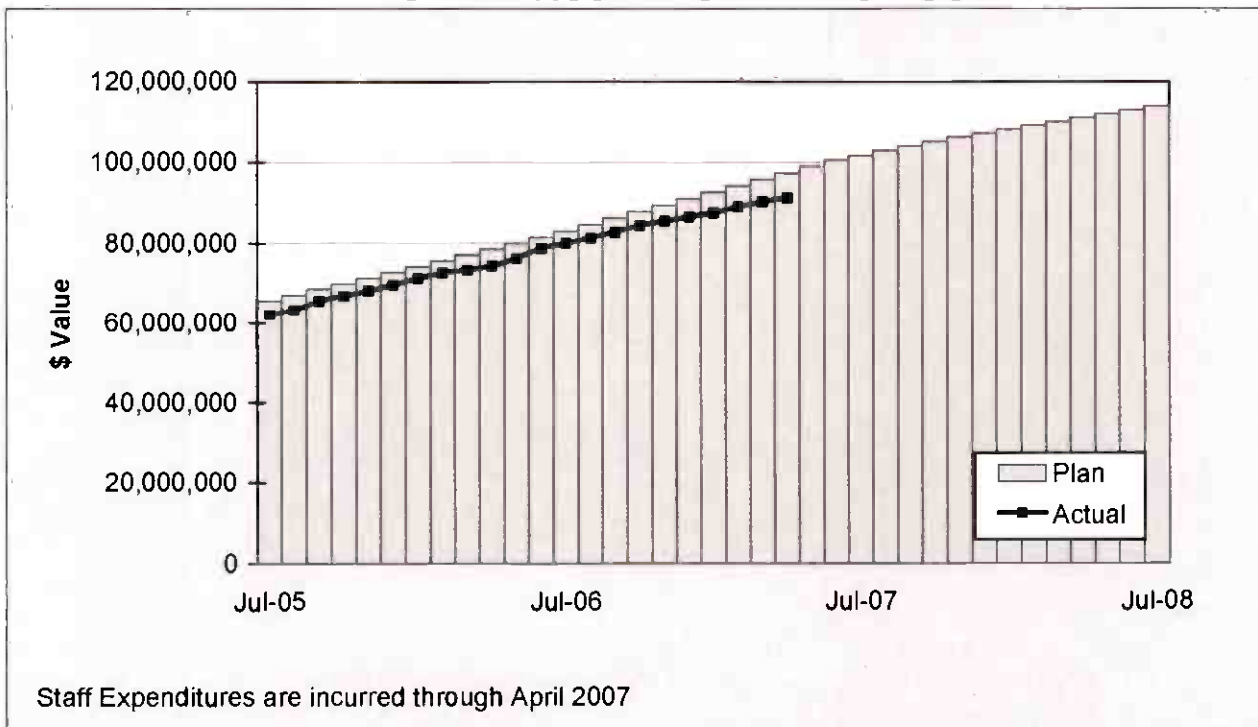
STAFFING STATUS

Total Project Staffing - FTES



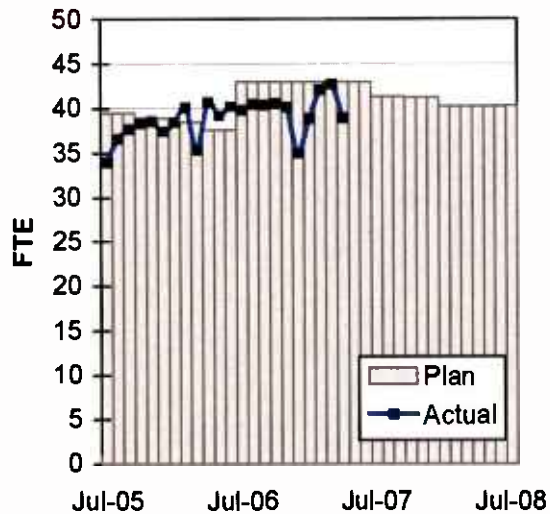
STAFFING STATUS

TOTAL PROJECT STAFFING COST

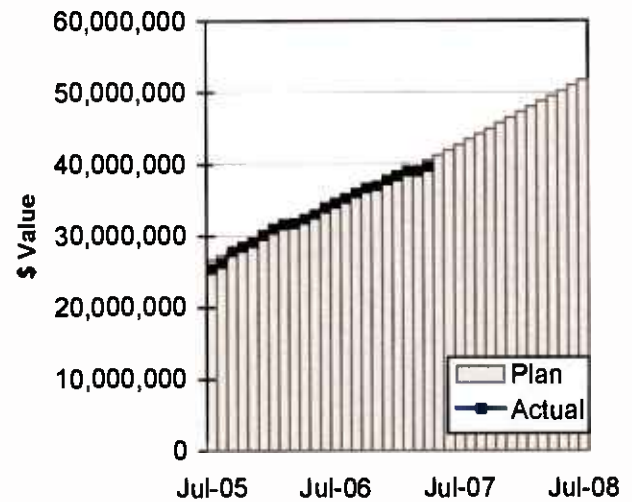


STAFFING STATUS

DIRECT AGENCY - FTES

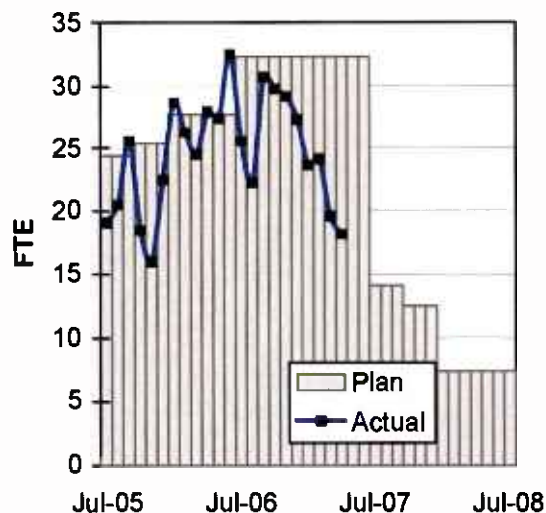


DIRECT AGENCY - COST

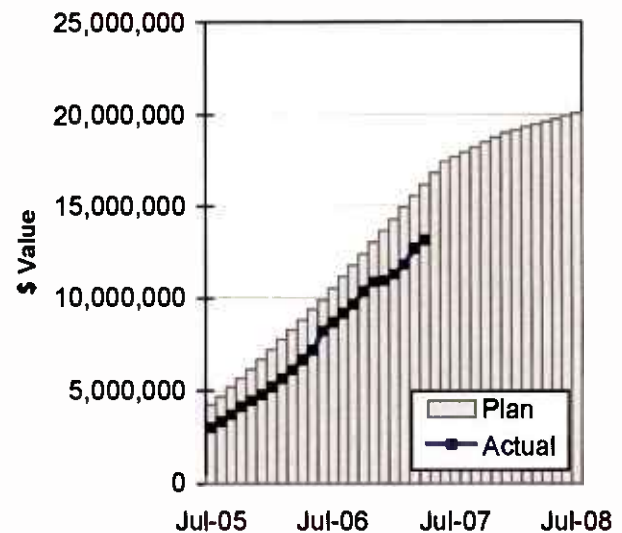


Staff Expenditures are incurred through April 2007

CONSTRUCTION MGMT - FTES



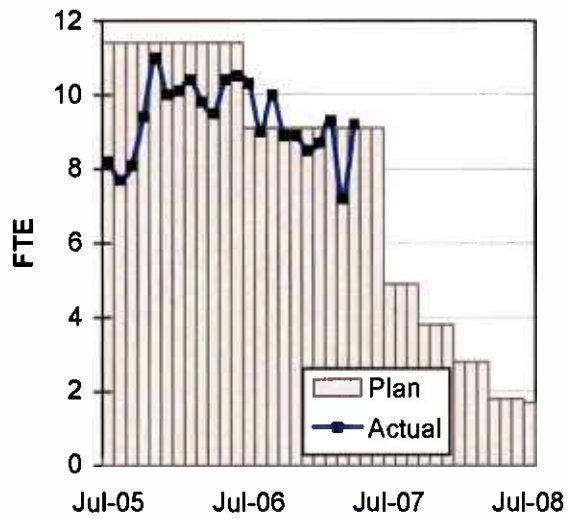
CONSTRUCTION MGMT - COST



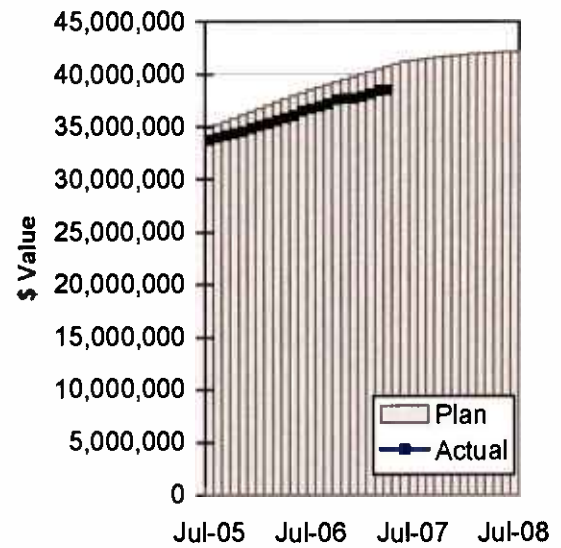
Staff Expenditures are incurred through April 2007

STAFFING STATUS

ELRT PARTNERS - FTES



ELRT PARTNERS - COST



Staff Expenditures are incurred through April 2007

REAL ESTATE STATUS

- For C0803, the tunnel portion of the alignment, 40 parcels were required for acquisition (11 full takes, 4 partial takes, 20 sub-surface easements/temporary construction easements, 3 sub-surface easements/building protection, and 2 building protections).
- For C0803, the at-grade portion of the alignment, 27 parcels were required for acquisition (17 full takes, 9 partial takes and 1 surface easement). Nine parcels were required for the LAUSD Ramona Opportunity High School site reconfiguration.
- For C0802, 2 parcels were required (1 surface easement and 1 full take parcel).
- Two Encroachment Permits were obtained from Caltrans for the C0803-Tunnel. Three street closures were obtained from the City of LA.

REAL ESTATE ACQUISITION SCHEDULE SUMMARY

<i>Number of Parcels</i>	Required	Acquired	On Schedule	Behind Schedule	
				Number	Avg. Calendar Days
This Period	69	69	0	0	0
Last Period	69	68	1	0	0

REAL ESTATE STATUS TO DATE BY CONTRACT ACQUISITION PHASE

CONTRACT NO.	Number of Parcels (A+B+C+D+E)	Agreements Signed (A)	Parcels in Condemnation (B)	Under Negotiation (C)	In Appraisal Process (D)	Inactive Parcels (E)	Parcels Available
C0803-Tunnel	40	40	0	0	0	0	40
C0803-At-Grade	27	27	0	0	0	0	27
C0802	2	2	0	0	0	0	2
TOTAL	69	69	0	0	0	0	69
LAST PERIOD	69	68	1	0	0	0	68

ENVIRONMENTAL STATUS

- Continue to perform archeological monitoring of all excavation sites for possible archeological discoveries.
- The Ad Hoc Subcommittee met on April 26th to evaluate various locations for re-interment at Evergreen Cemetery. Four locations were considered. They were ranked in accordance with the principals of Feng Shui, as well as Certification of no previous burials. These criteria were decided for evaluating the locations at previous meetings. The Ad Hoc Subcommittee voted on Area C, a site at the entrance to the Evergreen Cemetery. This location includes a pair of parcels flanking either side of the roadway entering the cemetery. Burials, three to a plot, would require all of the north parcel for the human remains and part of the south parcel for artifacts. The Ad Hoc Subcommittee asked Metro to proceed with negotiations with Evergreen Cemetery for reinterment at the Area C location.

COMMUNITY RELATIONS STATUS

- Distributed seven Construction Notices which reached approximately 21,500 residences/businesses. Activities include: traffic switches and re-striping, sewer line constructions and street closures.
- Held monthly Ad-Hoc Sub Committee meeting. Conducted additional meetings at Parent's Association at Our Lady of Lourdes Catholic School and La Gloria Foods, Inc.
- Supported one community event: Homeboy Industries Lo Maximo Awards Dinner.
- Met with 34 residents/business owners to coordinate construction activities.
- Delivered six "Open During Construction" banners.

QUALITY ASSURANCE STATUS

- Quality Management continues with reviews of contractor's monthly Asphalt, Concrete Compressive Strength and Soils Compaction reports - areas of concern if any are coordinated to resolution with the onsite lab representative.
- The results of field surveillance activities continue to be identified in Weekly Surveillance Reports.

SAFETY STATUS

- Participated in weekly progress meetings for CO801 and CO803 with Construction Managers and ELRTC management personnel to discuss safety related issues and construction schedule.
- Conducted Safety Orientation for Third Party.
- Conducted monthly "All Hands Safety" with ELRTC's Safety personnel, MTA's Transit Security, LAPD and LAFD representatives.
- Monitored construction activities on a daily basis including weekends to ensure contractor compliance with Contract Specification.
- ELRTC and their subcontractors reported two incidents and 111,189 work hours for the month of April 2007. A total of 23 recordable incidents have occurred Project to Date. Twenty involved medical treatment and restrictive duty. Three incidents involved medical treatment only. Total Project to Date work hours are 1,842,328. Injury Rates for Recordable incidents are 2.4; well below the National Average of 5.6. Injury Rates for Days Away are Zero.

ART DEVELOPMENT STATUS

Stations

- Construction schedule artwork coordination meeting with Construction for all stations.

Luchas Reyes Sculpture

- Coordination meeting with Construction to evaluate sculpture and base connection.

THIRD PARTY AGREEMENT STATUS

Third Party	Type of Agreement	Forecast Execution Date	Required Need Date	Status/ Comments
City of Los Angeles	Amendment	Completed	N/A	Executed December 2002.
Los Angeles County	Master	Completed	N/A	Executed April 2003.
Caltrans (All Projects)	Master	Completed	N/A	Executed July 2003.
Caltrans (101)	Design	Completed	N/A	Executed July 2003.
Caltrans (101)	Construction	Completed	N/A	Executed September 2003.
Caltrans (101)	Maintenance	12/08	Project Completion	The initial negotiation meeting was held on 1/9/03. LACMTA received a draft from Caltrans on 1/22/04. LACMTA reviewed and submitted the agreement to Caltrans on 2/10/04. A follow up call was made on 10/20/05 but no response to date.
LADWP (Water/Power)	Amendment	5/07	*6/04	LACMTA Management, County Counsel, and LACMTA Board staff have participated in meetings with DWP to complete negotiations, since the "Deadline and Delay" clause is not acceptable to LADWP. Alternative language was forwarded to LACMTA Management and County Counsel for review on 10/7/05. LACMTA CEO is to speak with LADWP CEO.
So. Cal. Edison Co.	Amendment	N/A	N/A	SCE Executive Legal Branch stated on 2/25/05 they have no intention of signing agreement.
The Gas Company	Amendment	Completed	N/A	Executed May 2005.
SBC	Amendment	Completed	N/A	Executed May 2005. SBC has been acquired by AT&T and has formed a new corporation TCM for work in Southern California. A new agreement has been negotiated with Metro and TCM, which will go to the Metro Board in April for approval. The new agreement mirrors the SBC agreement except for some minor changes in the insurance language.
Adelphia Cable Company	Amendment	5/07	*6/04	LACMTA received a draft from Adelphia for review. LACMTA Management and County Counsel reviewed the amendment and returned the document to Adelphia with comments. Adelphia's Legal Department is reviewing the document and follow-up calls were made on 10/20/05 and 11/16/05.
Calif Wtr Service Co	Master	Completed	N/A	Executed May 2005.
L.A. County Sanitation Districts	N/A	N/A	N/A	In a letter dated 3/26/03, the Sanitation District stated that there is not a need for an agreement since there are no relocations related to their facilities. The Sanitation District will review submittals related to encasements of their facilities on Indiana Street.
MCI Worldcom	Amendment	Completed	N/A	Executed May 2005.
Metropolitan Wtr Dist	Amendment	Completed	N/A	Executed May 2003.

THIRD PARTY AGREEMENT STATUS

Third Party	Type of Agreement	Forecast Execution Date	Required Need Date	Status/ Comments
Verizon Wireless	Amendment	5/07	*6/04	The revised draft amendment was hand delivered to Verizon on 11/19/03 and an electronic copy was sent to them 2/19/04. Verizon did respond with comments, which were reflected in a revised agreement sent 4/05. Verizon legal is completing final review. Follow up calls were made on 10/20/05 and 11/16/05. Verizon has now joined MCI and once the legal work is complete in late February 2006, LACMTA may be able to use the MCI Agreement for Verizon work. E-mailed MCI Agreement to Verizon Representative for consideration as overall agreement covering Verizon and MCI as the new Verizon.
AT&T Local Services	Amendment	4/07	*6/04	LACMTA County Counsel reviewed the existing agreement and recommended revisions. A revised amendment was sent to AT&T. AT&T Legal is completing final review for execution. Follow up calls were made on 10/20/05 and 11/16/05. Since AT&T and SBC have joined AT&T was asked if they could adopt SBC Agreement on 11/16/05. No response to date. AT&T has now joined SBC and when all legal transactions are complete in March 2006, LACMTA may be able to use SBC Agreement for AT&T work. E-mailed the SBC Agreement to the AT&T legal counsel for consideration as the overall agreement covering the new AT&T.
GST	N/A			Facilities are not impacted by Eastside Construction
Exxon Mobil Oil Company	N/A			Facilities are not impacted by Eastside Construction
Pacific Pipeline Company	N/A			Facilities are not impacted by Eastside Construction
Kinder Morgan Pipeline Company	N/A			Facilities are not impacted by Eastside Construction
Tosco Refining Company	N/A			Facilities are not impacted by Eastside Construction
Equilon Pipeline Company	N/A			Facilities are not impacted by Eastside Construction
Level 3 Communications	N/A			Facilities are not impacted by Eastside Construction
Broadwing Communications	N/A			Facilities are not impacted by Eastside Construction
Eller Media	N/A			Facilities are not impacted by Eastside Construction

* Work will be performed under the current MCA and will not delay ongoing work.

Metro Gold Line Eastside Extension

Monthly Project Status Report

April 2007

CPUC CROSSING SUMMARY

Batch	Application Status	Initial Package Submittal to MTA	Field Diagnostic Meeting	Revised Drawings Due to MTA	Draft Write-up to MTA	Draft Package Submittal to PUC Local office and Agencies	Final Package Submittal to PUC	CPUC Final Approval
1	Complete	8/5/02	8/12/02	8/26/02	9/6/02	9/6/02	9/6/2002	Approved
2	Complete	10/4/02	10/11/02	10/25/02	11/6/02	11/22/02	11/22/2002	Approved
3	Complete	2/6/03	2/27/03	3/10/03	1/27/03	4/11/02	4/18/2003	Approved
4	Complete	12/14/02	1/15/03	1/29/03	11/13/02	5/5/03	6/18/2003	Approved
4A	Complete	1/24/03	1/29/03	3/14/03	2/7/03	9/5/03	1/23/2004	Approved
6	Complete	3/19/03	3/26/03	6/20/03	2/7/03	9/5/03	9/12/2003	Approved
7	Complete	12/11/02	12/18/02	3/31/03	2/7/03	5/5/03	7/25/2003	Approved
8	Complete	11/26/02	12/18/02	3/31/03	11/15/02	6/6/03	5/21/2004	Approved
9	Complete	1/20/03	1/29/03	3/31/03	11/22/02	8/29/03	9/12/2003	Approved
10	Complete	12/11/03	12/18/02	3/10/03	11/22/02	5/5/03	8/29/2003	Approved
11	Complete	2/13/03	2/27/03	4/18/03	12/6/02	6/6/03	8/29/2003	Approved
12	Complete	2/13/03	2/27/03	4/18/03	12/13/02	6/6/03	9/5/2003	Approved
13	Complete	2/6/03	2/20/03	4/18/03	2/21/03	6/6/03	9/1/2004	Approved
14	Complete	1/8/03	1/15/03	3/14/03	11/12/02	8/29/03	10/30/2003	Approved
15	Complete	2/26/03	N/A	N/A	2/21/03	6/6/03	8/29/2003	Approved
16	Complete	2/26/03	N/A	N/A	2/28/03	6/6/03	8/29/2003	Approved
17	Complete	1/8/03	1/15/03	N/A	2/14/03	5/5/03	6/13/2003	Approved
18	Complete	1/8/03	1/15/03	3/20/03	2/14/03	5/5/03	6/13/2003	Approved
Agency Responsible		ELRTP	MTA	ELRP	ELRTP	MTA	MTA	

Batch No. 5 has been removed, as the Midway Yard will be utilized.

SHADED AREAS REPRESENTS COMPLETION

All applications are approved.

Batch Descriptions			
1	1st / Alameda	10	3rd / Ford
2	Alameda / Temple		3rd / McDonnel
	1st / Hewitt		3rd / Arizona
	Ped Crossings @ 1st / Alameda Station	11	3rd / Mednik
3	1st / Vignes		3rd / Civic Center Drive
4	1st / Lorena		3rd / La Verne
4A	Indiana/1st	12	3rd / Drvieways to Sherriff's Station
	Indiana/3rd		3rd / Wood / Via Corona / Pomona / Beverly
	Indiana Pedestrian Crossing	13	3rd / 60 Fwy WB Connector
6	1st / Mission		3rd / 60 Fwy over ELRT
	1st / Anderson		3rd / 710 Fwy SW Connector
	1st / Clarence		3rd / Bridge over 710 Fwy
	1st / Utah		3rd / 710 Fwy SE Connector
	1st/Gless Pedestrian Crossing	14	Union Station Service Road
		15	1st / Santa Fe
7	3rd / Rowan		1st / Myers
8	3rd / Gage	16	1st / MTA
	3rd / 60 Fwy WB Ramps		1st / BNSF
	3rd /Downey		1st / Union Pacific

CONTRACT C0802 STATUS

Description: 101 Freeway Bridge Overcrossing Contractor: Brutoco Engineering & Construction		Contract No. C0802 Status as of: April 27, 2007																													
Progress/Work Completed: * Completed bridge clean-up Areas of Concern: None		Major Activities (In Progress): * Resolving punchlist items * C0803 contractor survey Major Activities Next Period: * None																													
Schedule Summary: Date of Award: 09/07/04 Notice to Proceed: 09/22/04 Original Contract Duration: 700 CD Current Contract Duration: 775 CD Elapsed Time from NTP: 947 CD		<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 20%;"></th> <th style="width: 10%;">Original Contract Dates</th> <th style="width: 10%;">Time Extension</th> <th style="width: 10%;">Current Contract</th> <th style="width: 10%;">Forecast</th> <th style="width: 10%;">Variance CDs</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>09/22/04</td> <td>0</td> <td>09/22/04</td> <td>09/22/04</td> <td>0</td> </tr> <tr> <td>Milestone 1 - Complete Abutment No. 10</td> <td>06/26/06</td> <td>49</td> <td>08/14/06</td> <td>03/15/07</td> <td>-213</td> </tr> <tr> <td>Milestone 2- Complete All Work Without Plant Establishment</td> <td>08/23/06</td> <td>75</td> <td>11/06/06</td> <td>05/11/07</td> <td>-186</td> </tr> </tbody> </table>							Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs	Notice to Proceed	09/22/04	0	09/22/04	09/22/04	0	Milestone 1 - Complete Abutment No. 10	06/26/06	49	08/14/06	03/15/07	-213	Milestone 2- Complete All Work Without Plant Establishment	08/23/06	75	11/06/06	05/11/07	-186
	Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs																										
Notice to Proceed	09/22/04	0	09/22/04	09/22/04	0																										
Milestone 1 - Complete Abutment No. 10	06/26/06	49	08/14/06	03/15/07	-213																										
Milestone 2- Complete All Work Without Plant Establishment	08/23/06	75	11/06/06	05/11/07	-186																										
Physical Percent Complete: Physical completion * as of this reporting period is: 100.00% * Note: Physical completion assessment reflects work completed and invoice amount shown in Caltrans Monthly Progress/Expense Report No. 30.		<table style="width: 100%;"> <tr> <th style="text-align: left;">Cost Summary:</th> <th style="text-align: right;">\$ In millions</th> </tr> <tr> <td>1. Award Value:</td> <td style="text-align: right;">6.42</td> </tr> <tr> <td>2. Executed Modifications:</td> <td style="text-align: right;">0.00</td> </tr> <tr> <td>3. Approved Change Orders:</td> <td style="text-align: right;">0.00</td> </tr> <tr> <td>4. Current Contract Value (1+2+3):</td> <td style="text-align: right;">6.42</td> </tr> <tr> <td>5. Incurred Cost:</td> <td style="text-align: right;">6.08</td> </tr> </table>						Cost Summary:	\$ In millions	1. Award Value:	6.42	2. Executed Modifications:	0.00	3. Approved Change Orders:	0.00	4. Current Contract Value (1+2+3):	6.42	5. Incurred Cost:	6.08												
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5. Incurred Cost:	6.08																														

CONTRACT C0803 STATUS

Description: Tunnel, Stations, Trackwork & Systems Contractor: Eastside LRT Constructors	Contract No. C0803 Status as of: April 27, 2007					
Progress/Work Completed: <ul style="list-style-type: none">* Poured 800 feet of concrete invert slab on both tunnels between Soto Station and the East Portal* Poured 1,600 feet of concrete walkway in each tunnel between Mariachi Plaza and Soto stations* Completed Cross Passage (CP) No. 4 concrete structure* Completed CP No. 6 concrete invert slab* Started mezzanine slab shoring at Mariachi Plaza Station* Completed fabrication of girders for 3rd Street & 710 Frwy. overcrossing* Completed sewer line 1st St. between Lorena & Indiana Streets* Completed TC&C room deck at Atlantic Station* Completed TC&C room invert at East Los Angeles Civic Center Stn.* Poured concrete and placed embedded rail-Segments 5 U-channel* Completed piers walls at 3rd Street & 710 Freeway overcrossing* Submitted for review 100% design package for Train Control* Completed review and approved AFC design package for Communications Areas of Concern: None	Major Activities (In Progress): <ul style="list-style-type: none">* Invert slab and walkway concrete pours in both tunnels* Walls & crown at CP No. 6 and invert slab CP No. 5* Mariachi Plaza Station exterior walls and columns @ track level* Mariachi Plaza Station shoring and forms for mezzanine slab* Little Tokyo/Arts District, Atlantic and East Los Angeles Civic Center Stations construction* 1st Street widening (north side) along Segments 2A and 2B* 3rd Street widening (north side) along Segment 5* 3rd Street & 710 Frwy. overcrossing piers wall caps* Segments 6 & 7 guideway and rail construction* U-channel transition walls east of Downey Road* Welding rail for segments 4, 5 and 6 - Atlantic Bl. to East Portal* 100% design packages for Segments 3C (elect.) and 4B (civil)* AFC civil design packages for Segments 3A, 3B and 5 Major Activities Next Period: <ul style="list-style-type: none">* Placement of invert concrete slab and walkway in both tunnels* Complete Cross Passage Nos. 5 & 6 concrete structure* Mariachi Plaza Station start mezzanine slab concrete pours* Soto Station installation of exterior walls @ track level* Platform walls, deck and OCS pole foundations at East Los Angeles Civic Center Station* Start Maravilla Station construction* Complete Segments 2A & 2B - 1st Street widening (north side)* Complete Segment 5 - 3rd Street widening (north side)* 3rd Street & 710 Freeway overcrossing girder installation* Install MSE wall panels along Alameda Street* Segments 5 guideway and rail construction* Sound wall west of Ramona Opportunity High School					
Schedule Summary: Date of Award: 06/01/04 Notice to Proceed: 07/01/04 Original Contract Duration: 1795 CD Current Contract Duration: 1800 CD Elapsed Time from NTP: 1031 CD Option D Contract duration 90 CD Complete		Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs
	Notice to Proceed	07/01/04	0	07/01/04	07/01/04	0
	Milestone 1 - Contract Completion. Complete all systems integration testing and ready for MTA's pre-revenue operation testing.	12/31/08	7	01/07/09	01/07/09	0
	Milestone 3 - Complete Universal Fare System Equipment area.	04/30/08	5	05/05/08	05/05/08	0
	Milestone 5 - Vacate all staging areas and turn over to MTA.	05/30/09	5	06/04/09	06/04/09	0
	Milestone 6 - Complete design and construction of Option D work.	09/28/04	0	09/28/04	09/28/04	0
Physical Percent Complete: Physical completion * as of this reporting period is: 50.94% * Note: Physical completion assessment reflects work completed and work in progress.	Cost Summary: \$ In millions 1. Award Value: 600.45 2. Executed Modifications: 7.15 3. Approved Change Orders: 0.16 4. Current Contract Value (1+2+3): 607.76 5. Incurred Cost: 366.55					

CONTRACT E700051F STATUS

Description: 1st Street Bridge Strengthening Contractor: The Griffith Company		Contract No. E700051F Status as of: April 27, 2007					
Progress/Work Completed: * Completed demolition plan * Baseline schedule approved * Started removal of abandoned utilities Areas of Concern: * The contractor needs to obtain a "Right-of- Entry" authorization from the Railroads as required by the Construction & Maintenance Agreements prior to any physical construction. To date "right of entry" has been received from all railroads except Metrolink.		Major Activities (In Progress): * Continue falsework placement on the west end * Continue preparation of Railroads right-of-way work plan * Processing submittals Major Activities Next Period: * Continue falsework placement * Start demolition of bridge walkway on the west end * Start girder strengthening on the west end * Obtain "Right-of- Entry" authorization from Metrolink					
Schedule Summary: Date of Award: 01/19/07 Notice to Proceed: 02/06/07 Original Contract Duration: 224 CD Current Contract Duration: 260 CD Elapsed Time from NTP: 80 CD			Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs
		Notice to Proceed	02/09/07	0	02/06/07	02/06/07	0
		Milestone 1 - Substantial Completion	09/24/07	30	10/24/07	10/24/07	0
Physical Percent Complete: Physical completion as of 4/15/07: 15.00% * * As reported by the City of Los Angeles, Department of Contract Administration		Cost Summary: 1. Award Value: * 4.26 2. Executed Modifications: 0.00 3. Approved Change Orders: 0.00 4. Current Contract Value (1+2+3): 4.26 5. Incurred Cost: 0.64 * City of Los Angeles					

Metro Gold Line Eastside Extension Monthly Project Status Report

April 2007

CONTRACT P2550 STATUS

Description: 2550 Rail Vehicle Program Contractor: AnsaldoBreda, Italy	Contract No. P2550 Status as of: March 31, 2007				
Progress/Work Completed: 1. Vehicle coupled Testing continued for the two (early delivery) 2550 LRV's. The two coupled LRV's continue to be tested successfully on the Green Line and Blue Line. When complete they will be transported to the Pittsburg final assembly plant for upgrade to production configuration. 2. The Contractor's Pittsburg, California plant has received eighteen carshells (nine "A" & eight "B") shipped from Pistoia, Italy. Vehicle final assembly work is in process. Shipments of the required final assembly parts continue to arrive in Pittsburg, CA.	Major Activities (In Progress): 1. AnsaldoBreda's manufacturing plants in Pistopia and Naples, Italy continue to prepare carshells and subassemblies. 2. Shipment by U.S. flag vessels to U.S.A. in planning. 3. Four car shells in ocean transit to Port of Houston. Projected arrival April 15, 2007. 4. AB testing the "prototype" LRVs in coupled operations in Los Angeles. 5. Track layout and signal system testing continues with prototype LRVs coupled.				
Areas of Concern: 1. The lack of documentation submittals is improving. Metro approvals are pending for the submittals received. 2. Metro's contract cash flow consumption is less than anticipated. Staff additions at AB are starting to bring consumption up to date. 3. Metro pressing AB to ship multiples of car shells to Pittsburg in order to benefit from shipment economies of scale. 4. AnsaldoBreda notified Metro that it will be using the use of American flag vessels for cartage in compliance with the Metro Contract. 5. Extension of Option Order period in progress. Expect concurrence first week of April 2007.	Major Activities Next Period: 1. LRV "prototype" will be sent to Pittsburg, CA for re-manufacture. 2. The IPT continues to closely monitor all performance activities. 3. Weekly teleconferences continue to monitor production issues. 4. Shipments of car and system components to the Pittsburg plant continue. 5. AB engineering staff in Los Angeles for long term assignments in support of LRV final assembly and delivery to Metro. 6. Additional production LRVs projected to be delivered to Metro late April 2007. 7. Issue Contract Modification extending the Contract Options ordering period beyond April 2007.				
Schedule Summary: Date of Award: 04/24/03 Notice to Proceed: 06/06/03 Original Contract Duration: 1470 CD Current Contract Duration: 2075 CD Elapsed Time from NTP: 1396 CD Note: MTA issued Modification No. 1 to AnsaldoBreda. Modification No. 1 is a zero-cost, miscellaneous administrative and technical clarification modification. MTA completed Modification No. 2 that reflects the recently granted California Board Of Equalization exemption for State Sales Tax on the Light Rail Vehicles. MTA and AnsaldoBreda agreed to Mod No. 3 which extended the Option One ordering period from April 2006 to April 2007, effective March 14, 2006.		Original Contract Dates	Assembled	Current Contract	Balance Due
	Notice to Proceed	6/6/2003A			
	100 LRV Roofs Assemblies (A&B)		100	100 Roofs	0 roofs
	100 LRV Underfloor Assemblies (A&B)		96	100 U/F	4 U/F
	100 LRV U/F Center Sections (A&B)		100	100 U/F CC	0 U/F CC
	100 Side Wall Sets (A&B)		82	100 SW	18 SW
	150 Truck Assemblies		55	150 TA	95 TA
	LRVs Delivered to Final Assembly Facility		9	50 LRV	41 LRV
	LRV Delivered to Commissioning Site-LACMTA		3	50 LRV	47 LRV
	LRV Accepted for Revenue Service by LACMTA		0	50 LRV	50 LRV
Physical Percent Complete: Physical Work completion* as of February 2007 is 79.98% Percent Work Product Invoiced** through February 2007 is 36.43% * Note: Physical Work completion assessment reflects work completed and work in progress. **Reflects percent of Contract price invoiced and paid to date.	Cost Summary: \$ In millions 1. Award Value: Pasadena (Proj. No.: 800151) 126.99 Eastside Ext. (Proj. No.: 800088) 31.75 Total Award Value 158.74 2 Executed Modifications 0.00 3 Approved Change Orders: 0.00 4 Current Contract Value (1 + 2 + 3): 158.74 5 Payments or invoices in process: 57.83				

CONSTRUCTION PHOTOGRAPHS



Atlantic Station platform construction



East LA Civic Center Station train control room

CONSTRUCTION PHOTOGRAPHS



U-channel along 3rd Street



Preparing I-710 Freeway Bridge pier foundation for concrete placement

CONSTRUCTION PHOTOGRAPHS



Boyle Heights/Mariachi Plaza Station north wall pour from track level to mezzanine level



View of tunnels in Soto Station looking west

CONSTRUCTION PHOTOGRAPHS



Placement of communications ductbank within Segment 7



Placement of OCS pole foundations within Segment 7

APPENDIX

COST AND BUDGET TERMINOLOGY

ESTIMATED PROJECT COSTS: Estimated project costs are based upon the current project cost estimates that are produced during the engineering design phase.

COMMITMENTS: The total of actual contract awards, executed change orders or amendments, approved work orders of Master Cooperative Agreements, offers accepted for purchase of real estate, and other LACMTA actions that will result in specific expenditures at a future time.

INCURRED COST: The total value of work performed to date of services received, and acquired materials or properties.

EXPENDITURES: The total dollar amount of checks written by the LACMTA's Accounting department for contractor or consultant invoices, third party invoices, staff salaries, and closing payments for escrow accounts that is reported in the LACMTA's Financial Information System (FIS).

CONSTRUCTION: Includes guideways, yards and shops, systems equipment, stations, and vehicles.

PROFESSIONAL SERVICES: Includes general engineering, construction management services, consultant design support services during construction, legal counsel, and agency (LACMTA staff) costs.

RIGHT-OF-WAY: Includes real estate appraisals, purchase cost of parcels, easements, right-of-entry permits, escrow fees, and tenant relocation.

UTILITY/AGENCY FORCE ACCOUNT: Includes work by outside agencies and utilities in design coordination and review.

CONTINGENCY: A fund established at the beginning of a project to provide for anticipated but unknown additional costs that may arise during the course of the project.

SPECIAL CONDITIONS: Includes utilities relocation, environmental compliance and mitigation, master cooperative agreements, insurance program, artwork, systems integration testing and pre-revenue operations.

APPENDIX
LIST OF ACRONYMS

AFE	Authorization For Expenditure
ATC	Automatic Train Control
CADD	Computer Aided Drafting and Design
CALTRANS	California Department of Transportation
CD	Calendar Day
CM	Construction Manager
CMAQ	Congestion Mitigation Air Quality
CN	Change Notice
CO	Change Order
CNFPA	Concurrent Non-FFGA Project Activities
CPM	Critical Path Method
CPUC	California Public Utilities Commission
CR	Camera Ready
CTC	California Transportation Commission
CUD	Contract Unit Description
DB	Design/Build
DBB	Design/Bid/Build
DD	Design Development
DOT	Department of Transportation
DWP	Department of Water and Power
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
EPBM	Earth Pressure Balance Machine
ESP	Eastside LRT Partners
FAR	Federal Acquisition Regulation
FD	Final Design
FEIS	Final Environmental Impact Statement
FEIR	Final Environmental Impact Report
FFGA	Full Funding Grant Agreement
FIS	Financial Information System
FSEIR	Final Supplemental Environmental Impact Report
FSEIS	Final Supplemental Environmental Impact Statement
FTA	Federal Transit Administration
FTE	Full Time Equivalent
GDSR	Geotechnical Design Summary Report
IFB	Invitation for Bid
IPO	Integrated Project Office
JV	Joint Venture
LA	Los Angeles
LABOE	Los Angeles Bureau of Engineering
LACFCD	Los Angeles County Flood Control District
LACMTA	Los Angeles County Metropolitan Transportation Authority
LADOT	Los Angeles Department of Transportation

APPENDIX
LIST OF ACRONYMS (Continued)

LADPW	Los Angeles Department of Public Works
LADWP	Los Angeles Department of Water and Power
LAUSD	Los Angeles Unified School District
LNTP	Limited Notice To Proceed
LONP	Letter Of No Prejudice
LRT	Light Rail Transit
L RTP	Long Range Transportation Plan
LRV	Light Rail Vehicle
MIS	Major Investment Study
MPSR	Monthly Project Status Report
N/A	Not Applicable
NEPA	National Environmental Protection Act
NPDES	National Pollution Discharge Elimination System
NTE	Not to Exceed
NTP	Notice To Proceed
OCIP	Owner-Controlled Insurance Program
P3	Primavera Project Planner® (scheduling software)
PC	Project Control
PE	Preliminary Engineering
PEER	Permit Engineering Evaluation Report
PGL	Pasadena Gold Line
PIP	Project Implementation Plan
PM	Project Manager
PMA	Project Management Assistance
PMIP	Project Management Implementation Plan
PMOC	Project Management Oversight Consultant
PMP	Project Management Plan (manual)
P&P	Policies & Procedures
PR	Project Report
PSR	Project Study Report
QA	Quality Assurance
QAR	Quality Assurance Report
QC	Quality Control
QPSR	Quarterly Project Status Report
RAC	Review Advisory Committee
RAG	Rail Activation Group
RFC	Request For Change
RFP	Request For Proposal
ROD	Record Of Decision
ROD	Revenue Operations Date
ROM	Rough Order of Magnitude

APPENDIX
LIST OF ACRONYMS (Continued)

ROW	Right-Of-Way
SCAQMD	Southern California Air Quality Management District
SCE	Southern California Edison
SCRRA	Southern California Regional Rail Authority
SHA	State Highway Account
SHPO	State Historic Preservation Office
SIT	System Integration Testing
SOV	Schedule Of Value
SOW	Statement Of Work
SP	Special Provision
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TBD	To Be Determined
TBM	Tunnel Boring Machine
TCRP	Traffic Congestion Relief Program
TPSS	Traction Power Substation
TRACS	Transit Automatic Control System
UFS	Universal Fare System
USDOT	U.S. Department Of Transportation
VE	Value Engineering
WBS	Work Breakdown Structure
WP	Work Package