



**Metro**

# MAJOR CONSTRUCTION PROGRAM SUMMARY

## Status as of September 2006

|                                | RED LINE Segment 1 | RED LINE Segment 2                    | RED LINE Segment 3 N. Hollywood | BLUE LINE Long Beach | GREEN LINE El Segundo | GOLD LINE Pasadena | GOLD LINE Eastside      | MID-CITY Exposition     | ORANGE LINE San Fernando | TOTAL PROGRAM    |
|--------------------------------|--------------------|---------------------------------------|---------------------------------|----------------------|-----------------------|--------------------|-------------------------|-------------------------|--------------------------|------------------|
| <b>Length</b>                  | 4.4 Mi.            | 6.7 Mi.                               | 6.3 Mi.                         | 22 Mi.               | 20 Mi.                | 13.7 Mi.           | 6 Mi.                   | 8.6 Mi.                 | 13 Mi.                   | <b>100.7 Mi.</b> |
| <b>Number of Stations</b>      | 5                  | 8                                     | 3                               | 22                   | 14                    | 13                 | 8                       | 10                      | 13                       | <b>96</b>        |
| <b>Technology</b>              | Heavy Rail         | Heavy Rail                            | Heavy Rail                      | Light Rail           | Light Rail            | Light Rail         | Light Rail              | Light Rail              | Bus Rapid Transit        |                  |
| <b>Revenue Operations Date</b> | Jan 1993           | Wilshire Jul 1996<br>Vermont Jun 1999 | June 2000                       | July 1990            | August 1995           | July 2003          | December 2009           | June 2010               | October 2005             |                  |
| <b>Construction Status</b>     | Completed          | Completed                             | Completed                       | Completed            | Completed             | Completed          | Construction Start 2004 | Construction Start 2006 | Construction Start 2003  |                  |
| <b>Expended to Date</b>        | \$1439             | * \$1807                              | \$1298                          | \$877                | \$708                 | \$711              | \$443                   | \$42                    | \$264                    | <b>\$7589</b>    |
| <b>Current Budget</b>          | \$1439             | \$1739                                | \$1313                          | \$877                | \$712                 | \$735              | \$899                   | \$640                   | \$313                    | <b>\$8667</b>    |
| <b>Federal Funding</b>         | 48%                | 41%                                   | 71%                             | 0%                   | 0%                    | 0%                 | 58%                     | 2%                      | 6%                       | <b>38%</b>       |
| <b>State and Local Funding</b> | 52%                | 59%                                   | 29%                             | 100%                 | 100%                  | 100%               | 42%                     | 98%                     | 94%                      | <b>62%</b>       |

All dollar values are in millions. \*Exceeds Budget due to pending litigation. Reduction in expended amount to budget limit expected upon finalization of litigation proceeds.