



MAJOR CONSTRUCTION PROGRAM SUMMARY

Status as of September 2007

| | RED LINE Segment 1 | RED LINE Segment 2 | RED LINE Segment 3 N. Hollywood | BLUE LINE Long Beach | GREEN LINE El Segundo | GOLD LINE Pasadena | GOLD LINE Eastside | MID-CITY Exposition | ORANGE LINE San Fernando | TOTAL PROGRAM |
|--------------------------------|--------------------|---------------------------------------|---------------------------------|----------------------|-----------------------|--------------------|--------------------|---------------------|--|------------------|
| Length | 4.4 Mi. | 6.7 Mi. | 6.3 Mi. | 22 Mi. | 20 Mi. | 13.7 Mi. | 6 Mi. | 8.6 Mi. | 14 Mi. | 101.7 Mi. |
| Number of Stations | 5 | 8 | 3 | 22 | 14 | 13 | 8 | 10 | 14 | 97 |
| Technology | Heavy Rail | Heavy Rail | Heavy Rail | Light Rail | Light Rail | Light Rail | Light Rail | Light Rail | Bus Rapid Transit | |
| Revenue Operations Date | Jan 1993 | Wilshire Jul 1996 Vermont Jun 1999 | June 2000 | July 1990 | August 1995 | July 2003 | December 2009 | June 2010 | Warner Ctr Oct. 2005 Canoga Sta Dec. 2006 | |
| Construction Start | 1986 | 1991 | 1994 | 1985 | 1991 | 2000 | 2004 | 2006 | 2003 | |
| Expended to Date | \$1431 | * \$1804 | \$1294 | \$877 | \$710 | \$720 | \$623 | \$114 | \$304 | \$7877 |
| Current Budget | \$1439 | \$1739 | \$1313 | \$877 | \$712 | \$735 | \$899 | \$640 | \$350 | \$8704 |
| Federal Funding | 48% | 41% | 71% | 0% | 0% | 0% | 58% | 2% | 8% | 38% |
| State and Local Funding | 52% | 59% | 29% | 100% | 100% | 100% | 42% | 98% | 92% | 62% |

All dollar values are in millions. *Exceeds Budget due to pending litigation. Reduction in expended amount to budget limit expected upon finalization of litigation proceeds.