



# MAJOR CONSTRUCTION PROGRAM SUMMARY

## Quarter Ending September 2013

|                         | Metro Red Line Seg 1 | Metro Red Line Seg 2                  | Metro Red Line Seg 3 | Metro Blue Line | Metro Green Line | Metro Gold Line Pasadena | Metro Gold Line Eastside | Metro Gold Line Foothill Phase 2A | Metro Orange Line                  | Metro Orange Line Ext | Expo Phase 1                                | Expo Phase 2 | Crenshaw/LAX Transit Project | Total Program |
|-------------------------|----------------------|---------------------------------------|----------------------|-----------------|------------------|--------------------------|--------------------------|-----------------------------------|------------------------------------|-----------------------|---|--------------|------------------------------|---------------|
| Length                  | 4.4 Mi               | 6.7 Mi                                | 6.3 Mi               | 22 Mi           | 20 Mi            | 13.7 Mi                  | 6 Mi                     | 11.5 Mi                           | 14 Mi                              | 4 Mi                  | 8.6 Mi                                      | 6.6 Mi       | 8.5 Mi                       | 132.3 Mi      |
| Number of Stations      | 5                    | 8                                     | 3                    | 22              | 14               | 13                       | 8                        | 6                                 | 14                                 | 4                     | 10  | 7            | 8                            | 122           |
| Technology              | Heavy Rail           | Heavy Rail                            | Heavy Rail           | Light Rail      | Light Rail       | Light Rail               | Light Rail               | Light Rail                        | Bus Rapid Transit                  | Bus Rapid Transit     | Light Rail                                  | Light Rail   | Light Rail                   |               |
| Revenue Operations Date | Jan 1993             | Wilshire Jul 1996<br>Vermont Jun 1999 | Jun 2000             | Jul 1990        | Aug 1995         | Jul 2003                 | Nov 2009                 | Nov 2016                          | Warner Oct 2006<br>Canoga Dec 2006 | Jun 2012              | La Cienega Apr 2012<br>Culver City Jun 2012 | Nov 2016     | Oct 2019                     |               |
| Constr. Start           | 1986                 | 1991                                  | 1994                 | 1985            | 1991             | 2000                     | 2004                     | 2010                              | 2003                               | 2009                  | 2006  | 2011         | 2013                         |               |
| Expended to Date        | \$1431               | \$1814                                | \$1297               | \$877           | \$710            | \$721                    | \$885                    | \$298                             | \$306                              | \$144                 | \$867                                       | \$481        | \$165                        | \$9,996       |
| Current Budget          | \$1439               | \$1739                                | \$1313               | \$877           | \$712            | \$735                    | \$899                    | \$741                             | \$306                              | \$154                 | \$932                                       | \$1511       | \$2058                       | \$13,416      |
| Federal Funding         | 48%                  | 41%                                   | 71%                  | 0%              | 0%               | 0%                       | 58%                      | 0%                                | 8%                                 | 0%                    | 12%   | 13%          | 6%                           | 20%           |
| State and Local Funding | 52%                  | 59%                                   | 29%                  | 100%            | 100%             | 100%                     | 42%                      | 100%                              | 92%                                | 100%                  | 88%   | 87%          | 94%                          | 80%           |