



MAJOR CONSTRUCTION PROGRAM SUMMARY

Quarter Ending September 2017

| | Metro Red Line Segment 1 | Metro Red Line Segment 2 | Metro Red Line Segment 3 | Metro Blue Line | Metro Green Line | Metro Gold Line Pasadena | Metro Gold Line Eastside Extension | Metro Gold Line Foothill Extension Phase 2A | Metro Orange Line | Metro Orange Line Extension | Exposition Transit Corridor Phase 1 | Exposition Transit Corridor Phase 2 | Crenshaw/LAX Transit Project | Regional Connector Transit Corridor | Westside Purple Line Extension Section 1 | Westside Purple Line Extension Section 2 | Total Program |
|-------------------------|--------------------------|---|--------------------------|-----------------|------------------|--------------------------|------------------------------------|---|---|-----------------------------|--|-------------------------------------|------------------------------|-------------------------------------|--|--|---------------|
| Length | 4.4 Mi | 6.7 Mi | 6.3 Mi | 22 Mi | 20 Mi | 13.7 Mi | 6 Mi | 11.5 Mi | 14 Mi | 4 Mi | 8.6 Mi | 6.6 Mi | 8.5 Mi | 1.9 Mi | 3.9 Mi | 2.6 Mi | 140.7 Mi |
| Number of Stations | 5 | 8 | 3 | 22 | 14 | 13 | 8 | 6 | 14 | 4 | 10 | 7 | 8 | 3 | 3 | 2 | 130 |
| Technology | Heavy Rail | Heavy Rail | Heavy Rail | Light Rail | Light Rail | Light Rail | Light Rail | Light Rail | Bus Rapid Transit | Bus Rapid Transit | Light Rail | Light Rail | Light Rail | Light Rail | Heavy Rail | Heavy Rail | |
| Revenue Service Date | January 1993 | Wilshire July 1996 Vermont June 1999 | June 2000 | July 1990 | August 1995 | July 2003 | November 2009 | March 2016 | Warner October 2005 Canoga December 2006 | June 2012 | La Cienega April 2012 Culver City June 2012 | May 2016 | October 2019 | 2021 | October 2024 | December 2026 | |
| Construction Start | 1986 | 1991 | 1994 | 1985 | 1991 | 2000 | 2004 | 2010 | 2003 | 2010 | 2006 | 2011 | 2013 | 2014 | 2014 | 2018 | |
| Expended to Date* | \$1,431 | \$1,825 | \$1,297 | \$877 | \$710 | \$721 | \$887 | \$699 | \$306 | \$146 | \$960 | \$1,270 | \$1,437 | \$849 | \$1,105 | \$367 | \$14,887 |
| Current Budget | \$1,439 | \$1,739 | \$1,313 | \$877 | \$712 | \$735 | \$899 | \$714 | \$306 | \$154 | \$979 | \$1,511 | \$2,058 | \$1,810 | \$3,154 | \$2,530 | \$20,930 |
| Federal Funding | 48% | 41% | 71% | 0% | 0% | 0% | 58% | 0% | 2% | 0% | 12% | 0% | 9% | 50% | 46% | 54% | 24% |
| State and Local Funding | 52% | 59% | 29% | 100% | 100% | 100% | 42% | 100% | 98% | 100% | 88% | 100% | 91% | 50% | 54% | 46% | 76% |

* Expenditures cumulative through September 2017 (\$ In Millions)