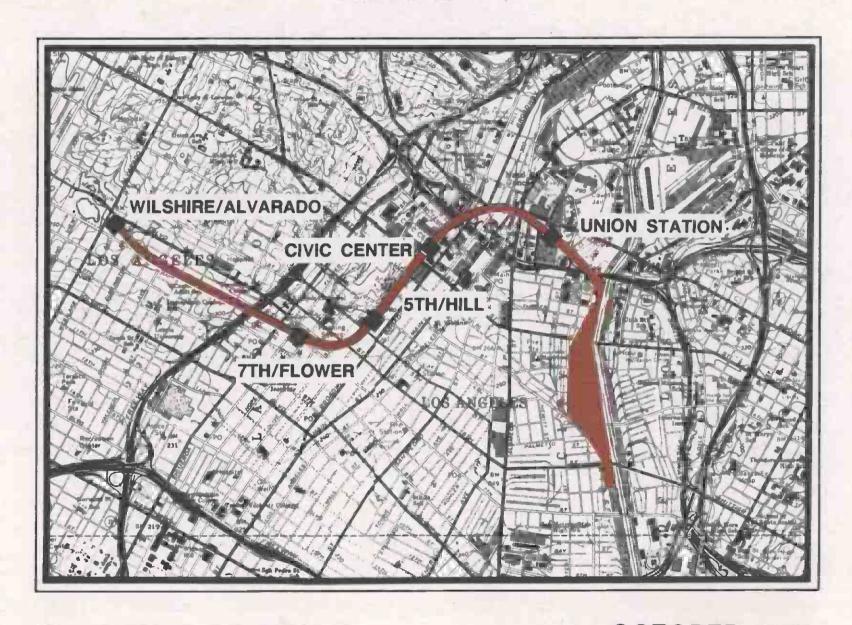
SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT

METRO RAIL PROJECT MOS-1



OVERSIZE

SCRTD 1987 .M81 E97 Oct 1987 EXECUTIVE SCHEDULE

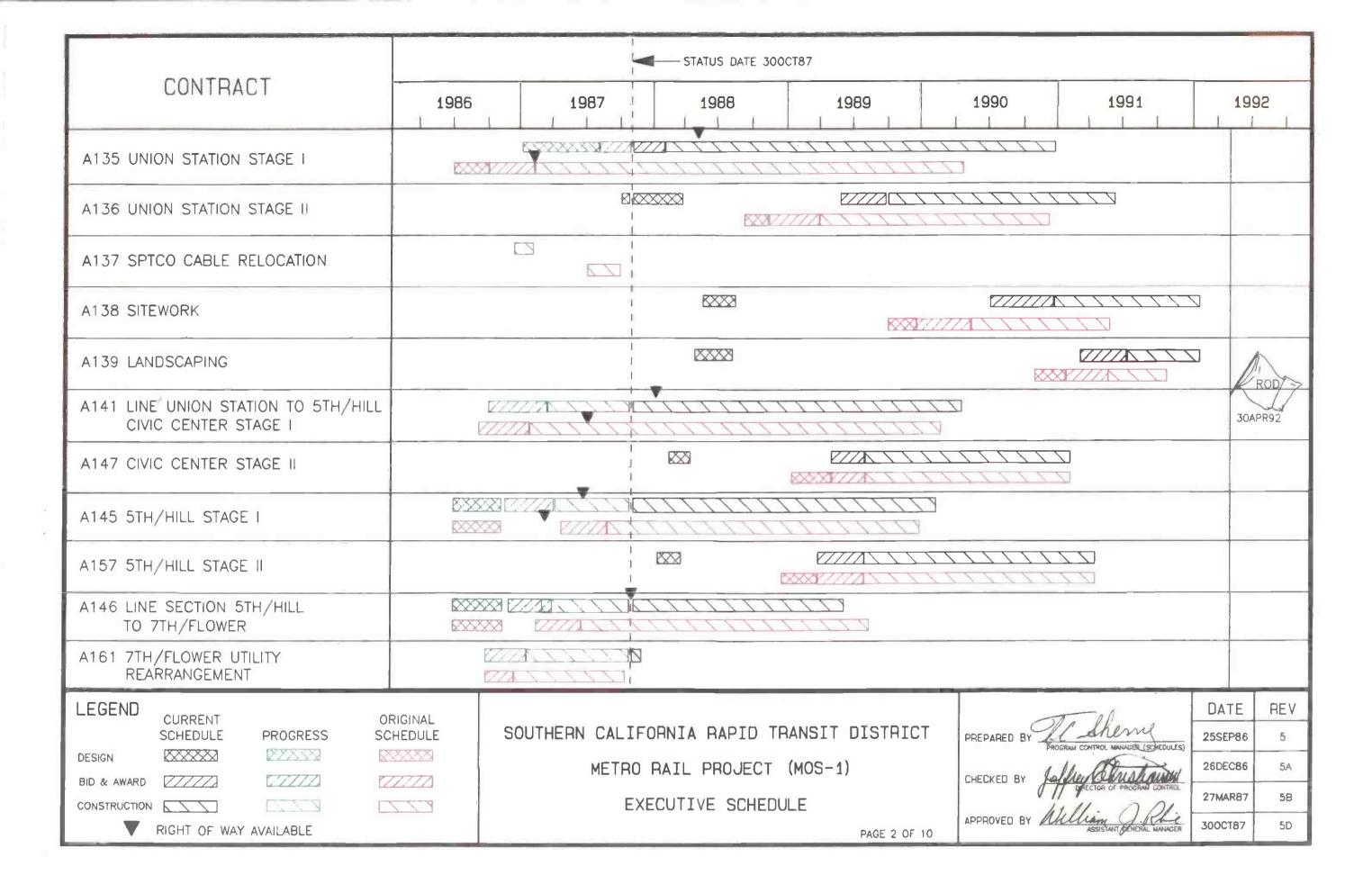
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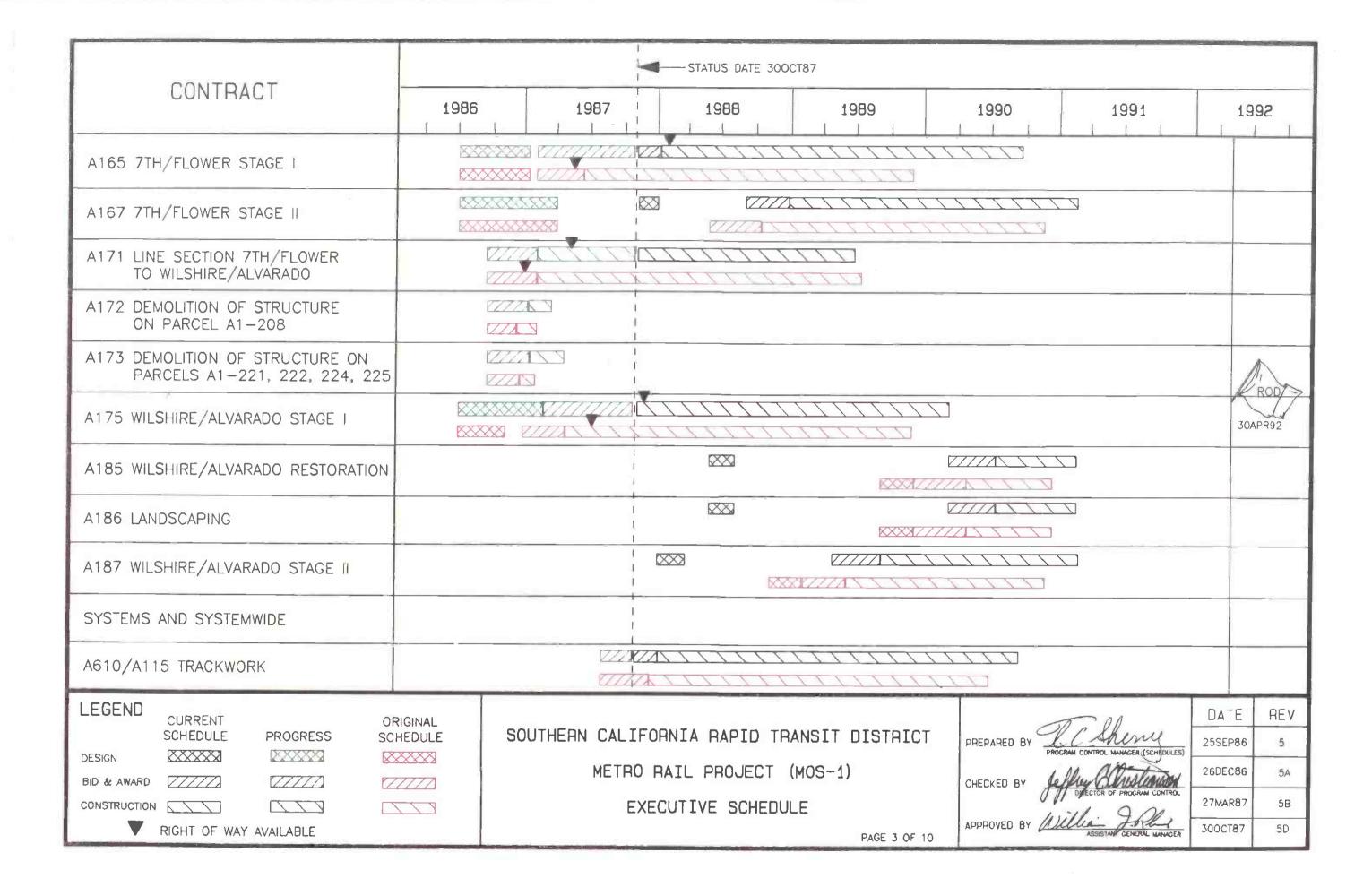
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EXECUTIVE SCHEDULE

STATUS AS OF OCTOBER 30, 1987

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CONTRACT				STATUS DATE 3000	CT787				
CONTRACT	1986		1987	1988	1989	1990	1991	1	992
A612 CONTACT RAIL									
A615 PROTECTIVE COVERBOARD									
A616 DIRECT FIXATION FASTENERS									
A620 AUTOMATIC TRAIN CONTROL (ATC)									
A630 TRACTION POWER EQUIPMENT		_							ROD
A631 TRACTION POWER INSTALLATION								3	OAPR92
A640 COMMUNICATIONS									
A650 PASSENGER VEHICLES									
A655 TRANSPORTATION TEST CENTER] 					
A660/H840 FARE COLLECTION									
A671 LOCOMOTIVE				1					
SCHEDULE PROGRESS SCH	IGINAL IEDULE	SOUTH	ERN CAL	IFORNIA RAPID TRA	ANSIT DISTRICT	PREPARED BY	P. C. Sherry	DATE 25SEP86	
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RIGHT OF WAY AVAILABLE					PAGE 4 OF 10	APPROVED BY	Massiphant Central Manager	300CT87	7 5D

CONTENT	STATUS DATE 300CT87	
CONTRACT	1986 1987 1988 1989 1990 1991	1992
A672 FLAT CARS		
A675 CRANE		
A680 OPERATIONAL GRAPHICS		
A710 ESCALATORS		
A720 ELEVATORS		RODT
A730 FIXED SHOP EQUIPMENT		30APR92
A735 FREE STANDING SHOP EQUIPMENT		
A740 VENTILATION		
A745 TRACTION POWER SUBSTATION/ AIR HANDLING EQUIPMENT		
A760 SIGNS AND GRAPHICS		
A770 RUBBER-TIRED VEHICLES		
SCHEDULE PROGRESS SCH	HEDULE SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT PREPARED BY LC Sherry 2	DATE RE 5SEP86 5
BID & AWARD	METRO RAIL PROJECT (MOS-1) EXECUTIVE SCHEDULE CHECKED BY CHECKE	6DEC86 54 7MAR87 56
RIGHT OF WAY AVAILABLE	PAGE 5 OF 10 APPROVED BY ASSISTANT GENERAL MANAGER 3	00CT87 5E

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CONTRACT	1986	1987		1988	1989	1990	1991		1992
A775 MOBILE EMERGENCY AND MAINTENANCE EQUIPMENT). L						
A780 FURNITURE			1						
A785 FIRE SUPPRESSION EQUIPMENT			t f						
A790 FIRST STORES AND CONSUMABLES			I I						
A795 UNINTERRUPTIBLE POWER SUPPLIES		××××××××××××××××××××××××××××××××××××××	× 8////						RODIS
MASTER AGREEMENT WORK			1						30APR92
MA-007 YARD/SHOPS TELEPHONE RELOCATION			1						
MA-093 YARD/SHOPS GAS RELOCATION									
MA-A09 YARD/SHOPS WATER RELOCATION			1						
MA-009 YARD/SHOPS POWER RELOCATION									
MA-545 YARD/SHOPS CHEVRON RELOCATION									
SCHEDULE PROGRESS SC	RIGINAL CHEDULE	SOUTHERN CA	LIFORN	IA RAPID TE	ANSIT DISTRIC	PREPARED BY	PROGRAM CONTROL MANAGER (SCHEDULES)	DATE 25SEP8	
BID & AWARD CONSTRUCTION CONSTR		ΜEI		L PROJECT		CHECKED BY	Jahren De PROGRAM CONTROL	26DECE 27MARE	
RIGHT OF WAY AVAILABLE					PAGE 6 OF 1	O APPROVED BY	ASSISTANT GENERAL MANAGER	300СТ8	7 5D

CONTRACT	STATUS DATE 30CT87	
CONTRACT	1986 1987 1988 1989 1990 1991	1992
MA-002 YARD/SHOPS CITY OF LOS ANGELES		
MA-056 YARD/SHOPS CALTRANS		
MA-094 YARD/SHOPS COUNTY OF LOS ANGELES		
MA-008 YARD/SHOPS WESTERN UNION REPLACEMENT		
MA-007 UNION STATION TELEPHONE RELOCATION		M.
MA-A09 UNION STATION WATER RELOCATION		30APR92
MA-009 UNION STATION POWER RELOCATION		
MA-002 UNION STATION CITY OF LOS ANGELES		
MA-056 UNION STATION CALTRANS		
MA-008 UNION STATION WESTERN UNION REPLACEMENT		
MA-007 CIVIC CENTER TELEPHONE RELOCATION		
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MA-093 CIVIC CENTER GAS RELOCATION								-					
MA-A09 CIVIC CENTER WATER RELOCATION													
MA-009 CIVIC CENTER POWER RELOCATION													
MA-533 CIVIC CENTER CABLE TV RELOCATION													
MA-002 CIVIC CENTER CITY OF LOS ANGELES													
MA-056 CIVIC CENTER CALTRANS							30	APR92					
MA-094 CIVIC CENTER COUNTY OF LOS ANGELES													
MA-008 CIVIC CENTER WESTERN UNION REPLACEMENT													
MA-002 HILL STREET 1-WAY CITY OF LOS ANGELES						-							
MA-007 5TH/HILL TELEPHONE RELOCATION					3								
MA-093 5TH/HILL GAS RELOCATION													
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CONTRACT	STATUS DATE 300CT87	
CONTRACT	1986 1987 1988 1989 1990 1991	1992
MA-A09 5TH/HILL WATER RELOCATION		
MA-009 5TH/HILL POWER RELOCATION		
MA-002 5TH/HILL CITY OF LOS ANGELES		
MA-533 5TH/HILL CABLE TV RELOCATION		
MA-008 5TH/HILL WESTERN UNION REPLACEMENT		RODI
MA-007 7TH/FLOWER TELEPHONE RELOCATION		30APR92
MA-093 7TH/FLOWER GAS RELOCATION		
MA-A09 7TH/FLOWER WATER RELOCATION		
MA-009 7TH/FLOWER POWER RELOCATION		
MA-002 7TH/FLOWER CITY OF LOS ANGELES		
MA-533 7TH/FLOWER CABLE TV REPLACEMENT		
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BID & AWARD	METRO RAIL PROJECT (MOS-1) EXECUTIVE SCHEDULE	26DEC86 5A 27MAR87 5B
RIGHT OF WAY AVAILABLE	PAGE 9 OF 10 APPROVED BY ASSISTANT GENERAL MANAGER ASSISTANT GENERAL MANAGER	300CT87 5D

CONTRACT					- STATUS DATE 30	ОСТ87						
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MA-008 7TH/FLOWER WESTERN UNION REPLACEMENT		-										
MA-007 WILSHIRE/ALVARADO TELEPHONE RELOCATION												
MA-093 WILSHIRE/ALVARADO GAS RELOCATION		-										
MA-A09 WILSHIRE/ALVARADO WATER RELOCATION												
MA-009 WILSHIRE/ALVARADO POWER RELOCATION												
MA-002 WILSHIRE/ALVARADO CITY OF LOS ANGELES												
MA-533 WILSHIRE/ALVARADO CABLE TV RELOCATION								~ 3				
MA-056 WILSHIRE/ALVARADO CALTRANS												
MA-005 CENTRAL/WEST BASIN WATER REPLEN. DISTRICT									2 12			
MA-002 CITY OF LOS ANGELES SYSTEMWIDE SERVICES												1
PRE-REVENUE OPERATIONS				f. I								ROD OAPR92
SCHEDULE PROGRESS SC	RIGINAL CHEDULE	SOL	JTHERN	CALIFOR	NIA RAPID TI	RANSIT DISTRIC	T PRE	PARED BY	AC SI	lerry	DATE 25SEP86	REV
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APPENDIX

STATUS OF EXECUTIVE SCHEDULE As of October 30, 1987

Listed in this appendix are the schedule changes since the September 25, 1987, Status Report.

Reference: Schedule Page 1 of 10

o Contract A121 The Maintenance-of-Way Building contract completion has been extended to March 1, 1988. This is due to the addition of the Maintenance Control Center to the contract scope of work. There is no impact to the critical path.

Reference: Schedule Page 2 of 10

o Contract A135 The Union Station Stage I Right-of-Way availability has been extended to May 6, 1988. This is due to the time necessary for getting street vacation from the City of Los Angeles and negotiating the underlying fee from multiple parcel owners. This delay will not impact the construction start of Contract A135.

The Union Station Stage I bid process has been extended to January 29, 1988. This is due to delayed completion of negotiations with LAUPT/Amtrak.

The Union Station Stage I completion date has been extended to December 28, 1990. This is due to the delay in the bid process sited above. Project staff is currently reviewing potential impact to the critical path.

- o Contract A136 The Union Station Stage II construction completion date has been extended to June 11, 1991. This is due to the rescheduling of Contract A135. There is no impact to the critical path.
- o Contract A138 The Union Station Site Work contract bid process and construction activities have been rescheduled to conform with the revisions to Contract A135. There is no impact to the critical path.
- o Contract A139 The Union Station Site Landscaping contract construction activities have been rescheduled to conform with the revisions to Contract A135. There is no impact to the critical path.

Reference: Schedule Page 3 of 10

o Contract A165 The 7th/Flower Station, Stage I, Right-of-Way acquisition completion has changed due to the re-bid of the contract. Remaining parcel acquisition will be complete 90 days after NTP, per contract specifications.

The 7th/Flower Station, Stage I bid process has been rescheduled to reflect the District Board's decision to re-bid this contract after UMTA's ruling on the low-bidder's protest.

The 7th/Flower Station, Stage I construction period has changed due to the re-bid of this contract. There is no impact to the critical path.

o Contract A167 The 7th/Flower Station, Stage II construction completion date has been rescheduled to conform with the revisions to Contract A165. There is no impact to the critical path.

Reference: Schedule Page 5' of 10

o Contract A745 The TPSS Air Handling Equipment bid process has been rescheduled due to non-responsiveness of the bids received. There is no impact to the critical path.

Master Agreement Work

The Master Agreement work start dates and durations have been adjusted to support their respective Stage I and Stage II contracts.