

Los Angeles County Metropolitan Transportation Authority
One-Half Cent Sales Tax Measure
Potential Project List (Not in Priority Order)
(\$ In Millions)

Revised
ATTACHMENT A

| Capital Projects and Programs | | |
|--|---|-------------------------------|
| | <u>SB 314 Estimated Project Contributions</u> | <u>Non-SB 314 Match (25%)</u> |
| Capital Projects | | |
| Exposition Light Rail Transit - At-grade Light Rail Line on Exposition Blvd. [Downtown Los Angeles to Downtown Santa Monica] | \$ 923.6 | \$ 1,023.6 |
| Crenshaw Metro Rapid Transitway - Dedicated Bus Lanes along Crenshaw Corridor [Wilshire Blvd. to Los Angeles Airport] | \$ 337.8 | |
| San Fernando Valley North-South Corridor - Enhanced Transit Services | \$ 83.0 | |
| Metro Gold Line (Pasadena to Claremont) Light Rail Transit Extension to Irwindale | \$ 492.0 | |
| Greenline Extension or other Fixed Guideway/Corridor Projects | \$ 225.0 | |
| I-5 Carmenita Road Interchange Improvement - Cities of Norwalk and Santa Fe Spring | \$ 90.6 | |
| I-5 Capacity Enhancement [SR-134 to SR-170 (Inc. Empire Ave Access Improvement)] | \$ 241.0 | |
| I-5 Capacity Enhancement [I-605 to Orange County Line (plus one mixed-flow lane)] | \$ 330.7 | |
| I-5/SR-14 Carpool Lane Direct Connector [North to/from South] | \$ 67.3 | |
| SR-14 Capacity Enhancement [Pearblossom Highway to Ave P-8] | \$ 32.4 | |
| Subtotal Estimated Project Contributions | \$ 2,823.3 | \$ 941.1 |
| Capital Programs* | | |
| Alameda Corridor East | \$ 200.0 | |
| Countywide - Arterial, Signal, Bicycle, Pedestrian, Transit Capital and Other Programs - Capital Improvements | \$ 335.0 | |
| Metrolink Capital Improvements - Purchase of Rail Cars and Platform Improvements | \$ 70.0 | |
| MTA and Municipal Regional Bus Capital - Facilities, Rolling Stock and System Maintenance | \$ 150.0 | \$ 100.0 |
| Soundwalls - Countywide | \$ 230.0 | |
| Local Return (i.e. Street Resurfacing, Rehabilitation and Reconstruction)** | \$ 350.0 | \$ 300.0 |
| Subtotal Estimated Program Contributions | \$ 1,335.0 | \$ 116.7 |
| TOTAL REQUESTED FUNDING (Project & Program Contributions) | \$ 4,158.3 | \$ 1,057.8 |
| Total Estimated Sales Tax Revenue (Six Years) | 4,158.3 | |

* If actual revenues are less than projected, Capital Program Contributions will be reduced proportionately to match the actual revenues.

** A maintenance of effort requirement will be a condition for the receipt of these funds.