Measure M Early Project Delivery Strategy

Executive Management Committee
November 16, 2017

Board of Directors
November 30, 2017

Metro

The Value of a Comprehensive Policy

- Establishes clear, uniformly applied criteria
- Allows rigorous and expeditious analyses and determinations
- Provides for transparency and financial accountability

Policy Development Process Background

- Revisions based on Board and stakeholder input

- Concerns about addressing project delays at equivalent level to early project delivery

- Goals:

  - Standardize evaluation for early delivery

  - Articulate how Metro and partners can collaborate to deliver projects on schedule and budget

Policy Highlights

- Establishes uniform criteria

- Promotes cooperation and discipline

- Know how to help

- Protects performing projects
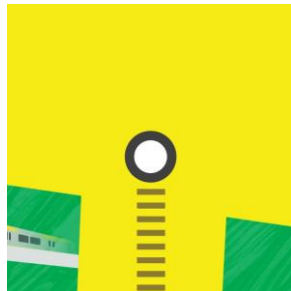
- Board of Directors makes the decision

Strategic Inputs for Early Project Delivery

- Funding

- Partnerships

- Process

- Innovations

Next stop: alternatives to traffic.

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Approach

- **Accelerator:** a single strategic input that could partially support facilitating early delivery of a Measure M project

- Articulates fundamental responsibilities for maintaining project schedules

- Disclosure and recovery plan for projects at risk for delay

Evaluation Process

- Identify applicable acceleration inputs and apply screening tool

- Staff conducts analysis if tool demonstrates propensity for early project delivery, along with impacts in taking action

- Board of Directors review
  - Decide to subsequently provide notice and take action
  - Decline to find for early project delivery
  - Direct staff to undertake further analysis

Recommendation

- APPROVE the policy for a Measure M Early Project Delivery Strategy

Discussion

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