



**OPERATIONS COMMITTEE
JANUARY 15, 2004**

SUBJECT: METRO FREEWAY SERVICE PATROL

**ACTION: AUTHORIZE THE CEO TO EXECUTE TWENTY-TWO
CONTRACT MODIFICATIONS TO EXTEND METRO FREEWAY
SERVICE PATROL SERVICE**

RECOMMENDATION

Authorize the Chief Executive Officer to execute twenty-two contract modifications to extend the current Metro Freeway Service Patrol service in Los Angeles County until new contracts are awarded for a total amount not-to-exceed \$5,541,000.

<u>Beat</u>	<u>Contractor</u>	<u>Contract</u>	<u>Contract Increase</u>	<u>Modified Contract Amount</u>
3	Al's Towing	FSP00A-3	\$171,000	\$1,232,855
4	Al's Towing	FSP00A-4	\$217,000	\$1,588,806
6	LA's Bestway	FSP00-06	\$181,000	\$1,470,522
8	Al's Towing	FSP00A-8	\$170,000	\$1,288,969
10	Girard & Peterson	FSP00-10	\$198,000	\$1,618,875
22	Girard & Peterson	FSP00-22	\$154,000	\$1,419,922
35	Girard & Peterson	FSP00-35	\$115,000	\$1,260,429
39	LA's Bestway	FSP00-39	\$181,000	\$1,487,158
40	J&M Towing	FSP00-40	\$217,000	\$1,766,058
14	Kenny's Auto	FSP00A-14	\$409,000	\$1,732,735
15	Kenny's Auto	FSP00A-15	\$320,000	\$1,320,053
12	Bob & Dave's	FSP00A-12	\$369,000	\$1,542,230
16	Bob & Dave's	FSP00A-16	\$370,000	\$1,795,604
18	J&M Towing	FSP00A-18	\$513,000	\$2,255,910
26	Kenny's Auto	FSP00A-26	\$247,000	\$1,131,257
38	Bob & Dave's	FSP00A-38	\$270,000	\$1,244,040
24	US Tow	FSP01-24	\$344,000	\$1,218,544
31	AFT Services	FSP01-31	\$425,000	\$1,763,818

41	US Tow	FSP01-41	\$344,000	\$1,218,544
7	AFT Services	FSP01-07	\$113,000	\$1,324,058
17	US Tow	FSP01-17	\$116,000	\$1,359,878
42	Panorama Towing	FSP02A-42	\$ 97,000	\$ 756,381
	Total		\$5,541,000	

RATIONALE

Due to delays in the pending Invitation For Bid (IFB) FSP03A procurement schedule as well as MTA union strike delays, which postponed the ability to install and maintain FSP fleet communication equipment, various FSP contracts will expire unless the recommended contract modifications are approved. The delay in contract award of FSP03A has caused a domino affect on the procurement of future tow contracts, FSP04 and FSP05. Attachment A provides a list of these contracts.

The first nine contract modifications listed (FSP03A - 3, 4, 6, 8, 10, 22, 35, 39 & 40) provide continued funding for existing contracts awaiting award in IFB FSP03A. These contract modifications were to be processed in October 2003, but because of strike-related delays and the Board's direction to go back to the Operations Committee for review of the FSP03A award, the administrative contract modification limits have now been exceeded and now require board action.

As a result of strike-related delays as well as the delay in awarding FSP03A, 17 FSP contracts (FSP04 & FSP05 on Attachment A) that were due to expire between February and November 2004 have also exceeded their contract modification limits and now require Board approval for contract extensions. FSP04 and FSP05 will be advertised consecutively as separate procurements following the successful award of FSP03A.

Each contract is comprised of four to six tow trucks. Three or four contracts (involving 12-24 trucks) are typically scheduled to start on any given month during the contract start-up period. Because of the time required to install MTA radio communications equipment by MTA union staff, and then have CHP conduct a final inspection and certification of the trucks/drivers prior to the start of contracted service, the number of contracts that start in any given month is typically limited to four contracts (16-24 trucks). Due to the number of contracts that are scheduled for renewal in the current and following fiscal year, the contract start dates will be staggered over seven consecutive months to accommodate the fleet mobilization and radio installation process as well as the de-installation of equipment on expired contract fleet vehicles.

The requested modifications will provide continued FSP service during the pending and future procurement solicitation schedules. The contract expiration dates will be extended anywhere from two to seven months from the current dates. A 15 percent contingency is included in each modified contract to support FSP service vacancies due to expired and terminated contracts as well as for any unforeseen FSP service such as long-term construction projects, major freeway incidents and special events.

IMPACT TO OTHER CONTRACTS

There is no impact to other contracts except for those listed in the recommendation.

FINANCIAL IMPACT

Funding for the contract modifications is included in the FY04 budget under cost center 3352, Project 300070, Freeway Service Patrol. Since these are multi-year contracts, the cost center manager and Deputy Chief Executive Officer will be accountable for budgeting the cost for future years. In FY03, approximately \$14,200,000 was expended on this line item.

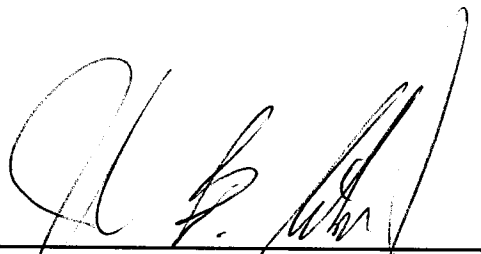
ALTERNATIVES CONSIDERED

The MTA may decide not to approve the modifications for the FSP program. This is not recommended, as this will cause a lapse in FSP service until new contracts are awarded.

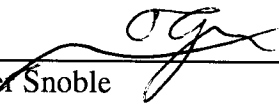
ATTACHMENT (S):

- A. FSP Contract Modification Summary
- B. FSP Beat Map

Prepared by: Al Martinez, FSP Program Manager



John B. Catoe, Jr.
Deputy Chief Executive Officer



Roger Snoble
Chief Executive Officer

ATTACHMENT A FSP CONTRACT MODIFICATION SUMMARY

Beat	Contractor	Contract No.	Number of Trucks	Scheduled Contract Expiration Date	Proposed Contract Expiration Date	No. of Months to Extend	Current Contract Amount	Proposed Contract Increase	Amended Contract Amount
FSP03A									
3	Al's Towing	FSP00A-3	5	11/30/03	4/30/04	5	\$1,061,855	\$171,000	\$1,232,855
4	Al's Towing	FSP00A-4	6	11/30/03	4/30/04	5	\$1,371,806	\$217,000	\$1,588,806
6	LA's Bestway	FSP00-06	4	12/31/03	5/31/04	5	\$1,289,522	\$181,000	\$1,470,522
8	Al's Towing	FSP00A-8	4	12/31/03	5/31/04	5	\$1,118,969	\$170,000	\$1,288,969
10	Girard & Peterson	FSP00-10	4	12/31/03	5/31/04	5	\$1,420,875	\$198,000	\$1,618,875
22	Girard & Peterson	FSP00-22	4	12/31/03	5/31/04	5	\$1,265,922	\$154,000	\$1,419,922
35	Girard & Peterson	FSP00-35	4	1/31/04	6/30/04	5	\$1,145,429	\$115,000	\$1,260,429
39	LA's Bestway	FSP00-39	4	1/31/04	6/30/04	5	\$1,306,158	\$181,000	\$1,487,158
40	J & M Towing	FSP00-40	5	1/31/04	6/30/04	5	\$1,549,058	\$217,000	\$1,766,058
FSP04									
19	TBD	FSP04-19	6	N/A	N/A				
20	TBD	FSP04-20	4	N/A	N/A				
23	TBD	FSP04-23	4	N/A	N/A				
44	TBD	FSP04-44	3	N/A	N/A				
14	Kenny's	FSP00A-14	4	2/29/04	9/31/2004	7	\$1,323,735	\$409,000	\$1,732,735
15	Kenny's	FSP00A-15	4	2/29/04	9/31/2004	7	\$1,000,053	\$320,000	\$1,320,053
12	Bob & Dave's	FSP00A-12	4	2/29/04	9/31/2004	7	\$1,173,230	\$369,000	\$1,542,230
16	Bob & Dave's	FSP00A-16	5	3/31/04	9/31/2004	6	\$1,425,604	\$370,000	\$1,795,604
18	J & M Towing	FSP00A-18	5	3/31/04	10/31/04	7	\$1,742,910	\$513,000	\$2,255,910
26	Kenny's	FSP00A-26	4	4/30/04	10/31/04	6	\$884,257	\$247,000	\$1,131,257
38	Bob & Dave's	FSP00A-38	4	4/30/04	10/31/04	6	\$974,040	\$270,000	\$1,244,040
FSP05									
24	US Tow	FSP01-24	4	4/30/04	11/30/04	7	\$874,544	\$344,000	\$1,218,544
31	AFT Services	FSP01-31	5	4/30/04	11/30/04	7	\$1,338,818	\$425,000	\$1,763,818
41	US Tow	FSP01-41	4	4/30/04	11/30/04	7	\$874,544	\$344,000	\$1,218,544
7	AFT Services	FSP01-07	4	9/30/04	11/30/04	2	\$1,211,058	\$113,000	\$1,324,058
17	US Tow	FSP01-17	4	9/30/04	11/30/04	2	\$1,243,878	\$116,000	\$1,359,878
42	Panorama Towing	FSP02A-42	2	9/30/04	11/30/04	2	\$659,381	\$97,000	\$756,381
Total								\$5,541,000	

ATTACHMENT B FSP MAP

