

METRO SAN GABRIEL VALLEY GOVERNANCE COUNCIL APRIL 13, 2004

SUBJECT: REPORT OF THE GENERAL MANAGER

ACTION: RECEIVE

BACKGROUND

The General Manager's Report provides a summary of Year-to-Date (YTD) Metro San Gabriel Valley Bus Operations Key Performance Indicators (KPI) and financial information. The form and content of this report will be modified each month to include salient issues that are requested by the Governance Council.

DISCUSSION

The following items are presented for discussion:

Metro San Gabriel Valley Key Performance Indicators – February 2004

- a. Safety Performance Indicators/Trend by Location
- b. Bus Operations Performance Indicators/Trend by Location
- c. "How You Doin'?" MTA Transportation Division Report for February 2004
- d. February 2004 YTD Financial Performance

Prepared by Metro SGV Sector Administration and Finance Staff