



**METRO SAN GABRIEL VALLEY GOVERNANCE COUNCIL
JUNE 8, 2004**

SUBJECT: UPDATE ON THE FY05 BUDGET PROCESS

ACTION: RECEIVE

DISCUSSION

The following item is presented for discussion:

Update on the FY05 Budget Process

- SPECIAL BOARD MEETING JUNE 7
 - Adoption of Agency Budget
 - Consent Decree Budget Amendment

- SECTOR BUDGETS STILL BEING FINALIZED - Assignment of Consent Decree service and associated service transfers between sectors affecting the following budgets:
 - Bus Operator Labor & Associated Fringe
 - Maintenance Labor & Associated Fringe
 - Workers' Comp Chargeback
 - Fuel
 - Parts