RECOMMENDED SERVICE CHANGES -- ESTIMATED ANNUAL IMPACTS

LINE	LINE NAME	DESCRIPTION OF PROPOSED SERVICE CHANGE	Estimated Annual Patron Impacts	Estimated Change in Annual Revenue Service Hours	Estimated Change in Peak Buses	Estimated Annual Riders with Faster Trip
40/340	Hawthorne Blvd Crenshaw Blvd M.L. King Jr. Blvd L.A. Union Station	Cancel all service on Line 340 and replace with new Line 740 (Hawthorne Metro Rapid)	-2,648,000	(46,300)	-18	n.a.
108/358	Slauson Ave.	In Huntington Park, modify route to continue straight on Slauson Ave. between Pacific Blvd. and Miles Ave., eliminating duplicated portion of route on Pacific Blvd., Miles Ave., and Gage Ave.	-68,300	(2,630)	0	595,000
711	Florence Metro Rapid	Extend service in June 2005 to Los Angeles International Airport (LAX) Transit Center via La Brea Ave. and Century Blvd. contingent upon identification of sufficient resources.	589,000	9,300	3	n.a.
740	Hawthorne Metro Rapid	Implement new Metro Rapid service Monday through Saturday between the South Bay Galleria and Downtown Los Angeles via Hawthorne Blvd., La Brea Ave., Crenshaw Blvd., M.L. King, Jr. Blvd., Broadway, and the El Monte busway ramps to Union Station Patsaouras Transit Plaza	3,153,000	63,000	22	3,153,000
TOTALS FROM PROPOSED SERVICE CHANGES: South Bay Sector Baseline (FY 2005 budget):			1,025,700 96,640,000	23,370 1,638,378	7 452	3,748,000
Percent of Baseline affected by fully implemented changes:			1.1%		1.5%	n.a.