

COMMUNITY DASH TRANSIT NEED ASSESSMENT STUDY

Preliminary Findings Presentation





January and February, 2005

Agenda

- Project Goals & Funding Constraints
- Project Approach
- Evaluation & Ranking of Alternatives
- Next Steps





Project Goals

- Develop an evaluation methodology to prioritize proposed new Community DASH services
- Recommend actions and remedial measures to improve ridership on marginal and low-performing existing routes





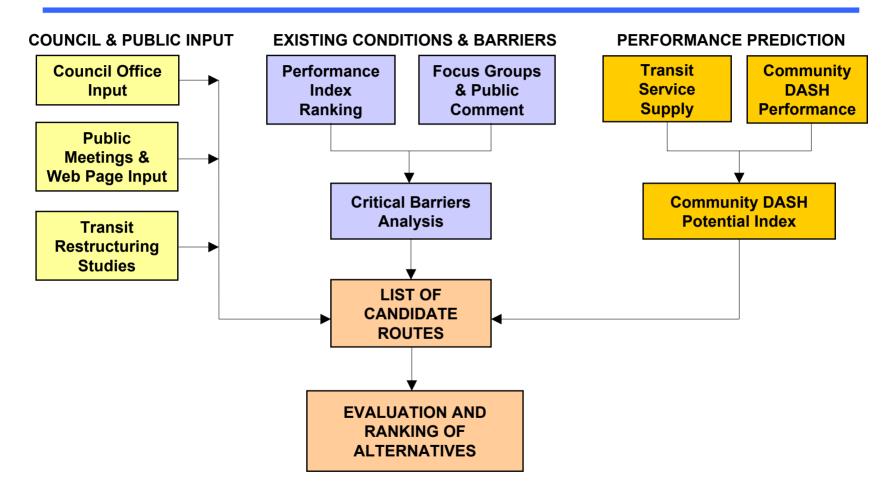
Funding Constraints

- Ability to implement new LADOT service is limited by available Proposition A funds for on-going operations
- Best case scenario: one additional new route Citywide annually over the next ten years (operating funds only)





Project Approach







Council & Public Input

- Three (3) Sets of Council Staff Briefings
- Seven (7) Public Meetings
- Three (3) MTA Sector Governance Council Meetings
- Five (5) Focus Groups
- Web Site for Public Comment
- More Than 100 Suggestions Were Provided





Existing Conditions

Marginal and Poorly Performing Routes

- Pueblo del Rio (0.61 in 2004)
- Fairfax (0.60 in 2004)
- Hollywood/West Hollywood (0.57 in 2004)
- **Los Feliz** (0.54 in 2004)
- Beachwood Canyon (0.40 in 2004)
- Warner Center (0.04 in 2004)

Performance Improved on Two Routes

- **San Pedro** (0.61 score in 2003; improved to 0.82 in 2004)
- Hollywood/Wilshire (0.47 score in 2003; improved to 0.71 in 2004)





Performance Barriers

- Fare Integration with MTA
 - Currently Only on Selected Routes: Beachwood Canyon, Los Feliz, San Pedro (former RTD/MTA Routes) and Pico Union/Echo Park, and El Sereno/City Terrace (Consent Decree)
- Transfer of Service Without Provision of Operating Funds
 - Poor Performing MTA Route Segments = Poor Performing DASH Routes
- Route Length, Competing Services/Duplication, and Operational Issues





Performance Prediction

- Transit Service Supply
 - Current levels of transit service:
 - All Metro & Municipal
 Operators Bus & Rail
 - Campus Shuttles
 - Predicted service based on:
 - Employment Density
 - Zero-VehicleHouseholds

- Community DASH Performance
 - Predicts the average performance index score
 - Predicted performance based on:
 - Employment Density
 - Poverty
 - Auto Deficit
 - School Land Use



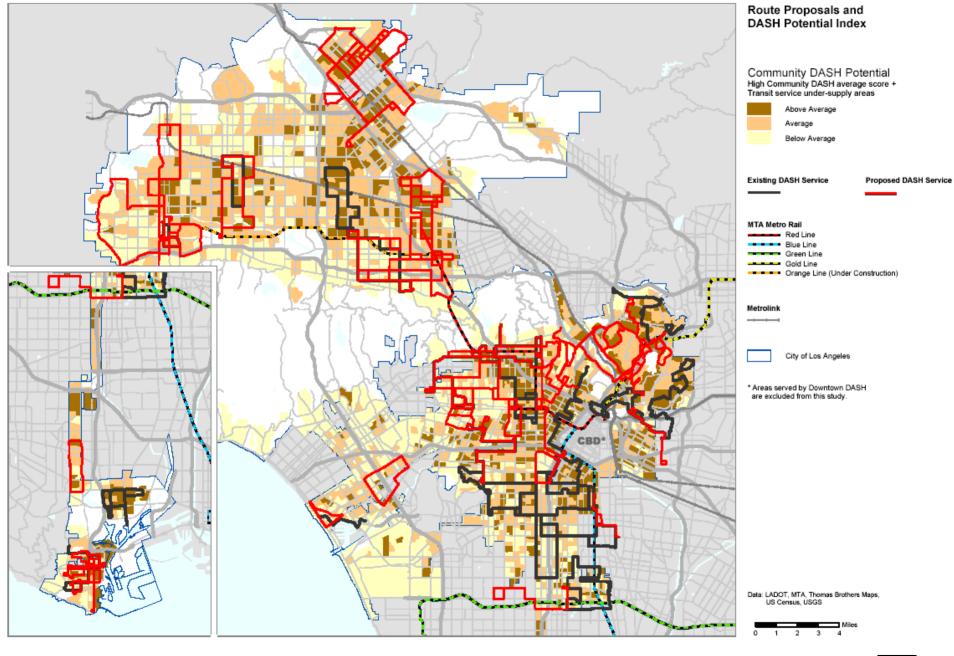


Evaluation & Ranking of Alternatives

- Ranking based on Community DASH Potential Index
 - Combines Transit Service Supply and Predicted Community DASH Performance
- Other Critical Factors
 - Barriers to Success No Critical Flaws
 - Fare Integration
 - Operational Factors & Service Duplication
 - Provision of On-Going Operating Subsidy
 - Formula Funds for MTA Replacement, Feeder & Restructured Service
 - Participation by Other Jurisdictions and/or Entities











Community DASH Potential Index

Council District	Route	Community DASH Potential Index	One-Way Route Miles	Peak Vehicles
2/6	Noho / Sun Valley	1.29	10.3	6
7	Sylmar / San Fernando	1.25	8.8	5
9	Pueblo Del Rio / Huntington Park Alternative	1.24	6.7	4
1/13/14	Glassell Park	1.20	7.9	5
8	North University Park	1.19	4.6	3
11	Palms / Culver City	1.16	6.8	4
3/12	Chatsworth / Warner Center	1.12	9.3	6
1	Cypress Park / Lincoln Heights	1.12	4.8	3
2/5	Van Nuys Alternative 1	1.12	8.7	4
15	West Watts	1.10	5.8	4
4/13	Hollywood Alternative 1	1.10	11.8	6
1	Northeast Los Angeles	1.10	6.2	4
6	Sun Valley	1.08	6.6	4
7	Van Nuys / Laurel Canyon	1.05	17.8	10
1/14	Mount Washington Alternative 3	1.03	7.3	5
7	Hubbard/Sayre	1.02	5.1	3
7	Van Nuys Blvd Local	1.01	4.6	3
15	San Pedro 7th Street	1.00	4.4	2
4/13	Los Feliz Alternative 2	0.98	5.8	2
10	Arlington	1.02	4.2	3
3	Warner Center / Pierce College	0.98	4.7	3
1	Highland Park / Eagle Rock (Gold Line) Connector	0.95	3.7	2
3/12	Northridge Alternative 1	0.94	12.8	6
2/6	North Hollywood Alternative 2	0.93	10.9	6
15	Harbor City	0.93	6.0	4



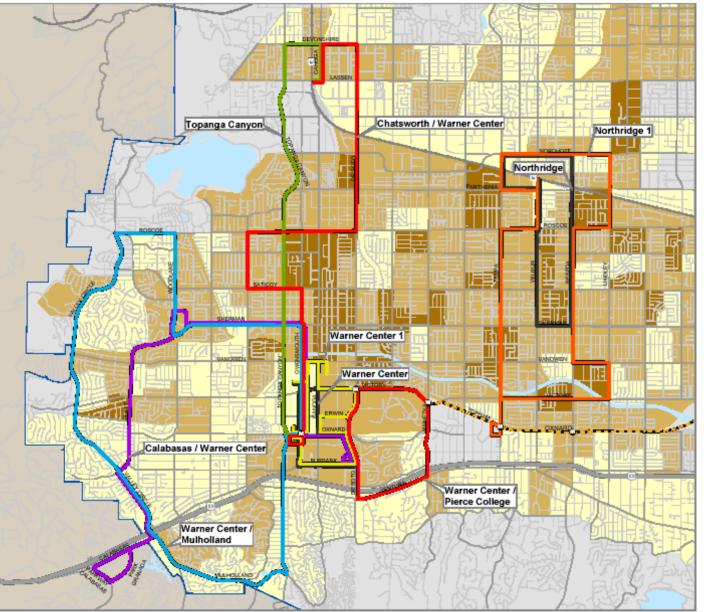


SAN FERNANDO VALLEY

Route	Community DASH Potential Index	One-Way Route Miles	Peak Vehicles	Comments
Noho / Sun Valley	1.29	10.3	6	Refine peak vehicles and route length
Sylmar / San Fernando	1.25	8.8	5	Refine peak vehicles and route length
Chatsworth / Warner Center	1.12	9.3	6	Check overlap with MTA service
Van Nuys Alternative 1	1.12	8.7	4	Productive part of existing route; no Studio City service
Sun Valley	1.08	6.6	4	Noho / Sun Valley alternative provides greater coverage
Van Nuys / Laurel Canyon	1.05	17.8	10	Route is too long; examine coverage by other routes
Hubbard/Sayre	1.02	5.1	3	Meets Minimum Performance Criteria Only Replacement Service
Van Nuys Blvd Local	1.01	4.6	3	Duplication of MTA routes underlying service issue
Warner Center / Pierce College	0.98	4.7	3	Route proposed by MTA staff as part of Bus-Rail Interface Plan for the Orange Line
Northridge Alternative 1	0.94	12.8	6	Refine peak vehicles and route length Orange Line Opportunity
North Hollywood Alternative 2	0.93	10.9	6	Refine peak vehicles and route length
North Hollywood Alternative 1 (a)	0.98	5.9	4	Fails to meet Performance Criteria
Sylmar Circulator (a)	0.92	7.4	4	Fails to meet Performance Criteria Replacement Service
Topanga Canyon (a)	0.91	6.2	4	Fails to meet Performance Criteria
Arleta / Pacoima Circulator	0.90	9.0	5	Potential alternative to Van Nuys / Laurel Canyon proposal
Studio City	0.90	9.6	4	Studio City segment of existing route refine peak vehicles
Warner Center / Mulholland	0.85	15.0	9	Route is too long Replacement Service
Warner Center Alternative 1 (a)	0.77	5.8	3	Fails to meet Performance Criteria Orange Line Opportunity
Riverside Shuttle (a)	0.73	8.8	5	Fails to meet Performance Criteria
Calabasas Warner Center (a)	0.51	6.2	4	Fails to meet Performance Criteria







Route Proposals and DASH Potential Index West Valley Area

Route	Potential Index
Chatsworth / Warner Center	1.11
Warner Center - Pierce College	0.98
Northridge 1	0.93
Topanga Canyon	0.90
Warner Center Mulholland	0.84
Warner Center 1	0.76
Calabasas Warner Center	0.50

Community DASH Potential High Community DASH average score + Transit service under-supply areas

Above Average

Average

Below Average

Existing DASH Service

Proposed DASH Service

Chatsworth / Warner Center

Varner Center / Pierce College

Northridge 1

Topanga Carryon

Varner Center / Mulholland

Warner Center 1
Calabasas / Warner Center

MTA Metro Rall

Red Line
Blue Line
Green Line
Gold Line
Otange Line

Orange Line (Under Construction)
 Metro Rail Station

Metrolink Station

City of Los Angeles

Los Angeles County

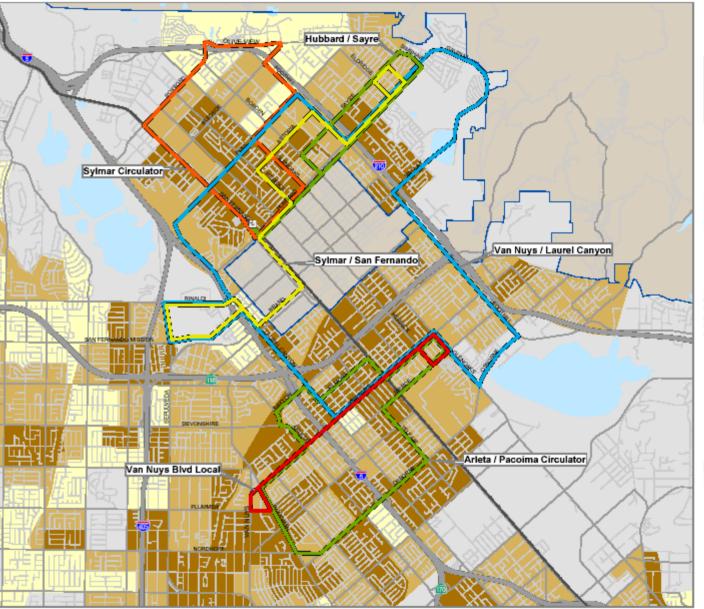
 Areas served by Downtown DASH are excluded from this study.

Data: LADOT, MTA, Thomas Brothers Maps, US Cersus, USGS

0 0.25 0.5 0.75 1







Route Proposals and DASH Potential Index Northeast Valley Area

Route	Potential Index	
Sylmar / San Fernando	1.25	
Van Nuys / Laurel Canyon	1.04	
Hubbard/Sayre	1.01	
Van Nuys Blvd. Local	1.01	
Sylmar Circulator	0.91	
Arleta-Pacolma Circulator	0.90	

Community DASH Potential High Community DASH average score + Transit service under-supply areas

Above Average

Average

Below Average

Existing DASH Service

Proposed DASH Service

 Sylmar / San Fernando Van Nuys Blvd, Local Sylmar Circulator

 Arleta / Pacoima Circulator ■ Van Nuys / Laurel Canyon Hubbard / Sayre

MTA Metro Rall

 Blue Line Green Line

Gold Line Orange Line (Under Construction)

Metro Rail Station

Metrolink Station ■ Metrolink

City of Los Angeles

Los Angeles County

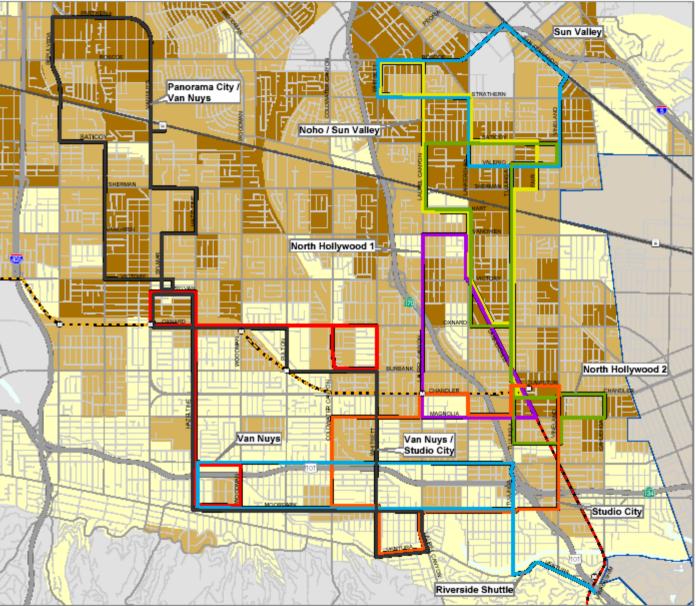
* Areas served by Downtown DASH are excluded from this study.

Data: LADOT, MTA, Thomas Brothers Maps, US Census, USGS









Route Proposals and DASH Potential Index Southeast Valley Area

Route	Potential Index
Noho / Sun Valley	1.28
Van Nuys	1.11
Sun Valley	1.07
North Hollywood 1	0.97
North Hollywood 2	0.92
Studio City	0.89
Riverside Shuttle	0.72

Community DASH Potential High Community DASH average score + Transit service under-supply areas

Above Average

Average

Below Average

Existing DASH Service

Proposed DASH Service

Noho / Sun Valley
Van Nuys
Sun Valley
North Hollywood 1
North Hollywood 2

North Hollywood 2
 Studio City
 Riverside Shuttle

MTA Metro Rall

Red Line
Blue Line
Green Line
Gold Line

Orange Line (Under Construction)

Metro Rail Station

Metrolink Station

City of Los Angeles Los Angeles County

* Areas served by Downtown DASH are excluded from this study.

Data: LADOT, MTA, Thomas Brothers Maps, US Census, USGS

				Wiles
0	0.3	0.6	0.9	1.2





Policy Issues

- MTA Fare Integration for All Community DASH Routes
- Funding Constraints
 - Ability to Implement New Community DASH Service Limited Without Additional Revenues
 - Reimbursement for MTA Pass Use Would Help
- Formula Subsidies
 - Require for MTA Replacement Service
 - Require for MTA Rail Feeder Service





Next Steps

- January 28, 2005: Preliminary Findings Available to the public on the Project Web Site www.tmdinc.net/clients/ladot
- February 2005
 - Brief MTA Planning Staff Re: Orange Line Connections
 - Six (6) Community Meetings
 - Three (3) MTA Sector Governance Board Meetings
- March 2005: Report to Transportation Committee and City Council







COMMUNITY DASH



CITY OF LOS ANGELES
DEPARTMENT OF TRANSPORTATION