WESTSIDE/CENTRAL SERVICE SECTOR WORK PROGRAM FOR FY 06

Service Planning

- December/June Service Changes for FY 06
- Consent Decree
- Metro Connections

Performance Measures

- Improve Transit Service
- Division Operation

Community Relations

- Division 6 Transition
- Bus Stop Consolidation
- Westside Bus Lane

SERVICE PLANNING

December and June Service Changes:

Preliminary thoughts for December 2005

LINE	LINE NAME	DESCRIPTION OF SERVICE CHANGE
4-304	Santa Monica Blvd	 Replace limited stop service with new Metro Rapid Line. Shorten service from Santa Monica to West Los Angeles.
20-21	Wilshire Blvd. – UCLA	 Shorten service from Santa Monica to Westwood. Remove service to UCLA.
30	Pico Blvd. – E. 1st St. – Floral Dr.	Implement limited stop service.
33-333	Venice Blvd	Modify turning movements on Colorado Ave. to Santa Monica Blvd.
68	W. Washington Blvd. – Chavez Ave.	Implement limited stop service.Shorten service from Montebello to Monterey Park
220	Robertson Blvd. – Culver Blvd. – LAX	Cancel route due to low productivity.
434	LA-Santa Monica-Malibu-Trancas Express	 Remove service between Union Station and West L.A. Transit Center due to duplication of service. Restructure service in West L.A. Transit Center area.
717	Fairfax Rapid	Review to determine if extension of existing Hollywood/Pasadena line should be implemented
704	Santa Monica Rapid	Implement Metro Rapid service on Santa Monica Blvd.
720	Wilshire - Whittier Metro Rapid	Restructure service to establish two Metro Rapid services connected by the Red Line.

Preliminary thoughts for June 2006

No Rapid Line implementations Proposed opening of West Los Angeles Transportation Center

Potential movement of lines between Sectors

<u>Consent Decree</u>: Subject to Corporate staff review of Special Master's Order

- Adjust local service levels relative to Rapid line deployments
- Adjust services to add at least 134 buses
- Have all 28 proposed Metro Rapid lines in service by December 31, 2008
- Consider BRU freeway service and shuttle service proposals
- Maintain Pilot Project Line program levels

Metro Connections:

- Start service implementation.
- Finalize Tier 1 service network
- Develop sector-based service concepts
- Finalize downtown service concept
- Review express service delivery
- Review bus stop spacing guidelines
- Review time point spacing
- Eliminate service duplication
- Review poor performing lines
- High capacity vehicle deployment Articulated (45 foot buses deployed on Wilshire June 2005)

PERFORMANCE MEASURES

Improve Transit Services	FY 06 Target
In-service on-time performance	70.00%
Complaints per 100,000	3.75
Boardings	
Mean miles between chargeable	7,800
mechanical failures	
Bus cost per revenue hour	\$95.88
 Vehicle Accidents per 100,000 hub 	3.40
miles	
 New workers' comp indemnity 	20.00
claims per 200,000 exposure hrs	

COMMUNITY RELATIONS

Division 6:

- Continued community outreach leading up to and during construction
- Groundbreaking ceremony
- Work to ensure that community commitments are kept

Bus Stop Consolidation:

- Notify city officials along effected routes project including rationale, criteria and schedule
- Identify opportunities for meetings with neighborhood councils, community groups, HOAs, business groups and others and attend and present program

Bus Lane:

- Continuing work on extension of Wilshire Boulevard bus lane east into County property at Veterans Administration
- Continuing work with City of Santa Monica on installation of signal priority on Wilshire Boulevard
- Identify and outreach on other opportunities for extension of bus lane on other parts of Wilshire Boulevard
- Identify other locations for bus lanes