

ADVANCED TRANSIT VEHICLE CONSORTIUM

Los Angeles County Metropolitan Transportation Authority
One Gateway Plaza
Los Angeles, CA 90012

June 22, 2005

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TO: BOARD OF DIRECTORS

**THROUGH: JOHN B. CATOE JR.
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**FROM: RICHARD L. HUNT
EXECUTIVE VICE PRESIDENT**

**SUBJECT: STATUS UPDATE ON ATVC BUDGET AND
FUNDING COMMITMENTS**

ISSUE:

Report on ATVC budget and expenditures during FY05.

DISCUSSION:

Through May 2005 expenditures on ATVC activities have amounted to \$154,190. These expenditures have been for consultant research on new technologies and applications, travel to potential vendors, staff labor and overhead.

A summary of project and funding commitments is contained in attachment A.

In February 2005, Metro OMB requested certain projects that had not exercised contracts defer their awards until at least FY06 in order to reprogram the local funds for use in fuel and workers comp over runs encountered in FY05.

Metro Executive Management has further asked that the \$1.925 million from the ATVC be held in abeyance until FY07.

These funds were originally awarded to the ATVC in May 2000, and identified by Metro Finance in September 2000, (Attachments B & C).

NEXT STEPS

Staff will continue their efforts to identify and secure additional funding sources as they arise.

Staff will continue to report the budget and expenditure status to the Board on a regular basis.

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Richard L. Hunt.
Executive Vice President, Advanced Transit Vehicle Consortium