



Metro

Metropolitan Transportation Authority

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PLANNING AND PROGRAMMING COMMITTEE

July 20, 2005

SUBJECT: 2005 CALL FOR PROJECTS RECERTIFICATION AND
DEOBLIGATIONS FOR LOS ANGELES COUNTY

ACTION: APPROVE RECOMMENDATIONS

RECOMMENDATIONS

- A. Recertify \$302.918 million in existing FY 2005-06 commitments from previous Call for Projects and authorize the expenditure of funds to meet these commitments, as shown in Attachment A;
- B. Receive and file \$161.021 million worth of time extensions shown in Attachment B;
- C. Deobligate \$8.720 million of previously approved Call for Projects, as shown in Attachment C;
- D. Authorize:
 1. changes in scopes of work for the City of Los Angeles' Hyperion Avenue Widening and Waverly Drive Bridge Replacement (Call for Projects #8036) and Sepulveda Boulevard and Bike Lane Intersection Improvement (Call for Projects #6425) projects funded through previous Calls for Projects;
 2. a six (6)-month extension for multi-year projects which had a forty-two (42)-month lapsing deadline, but are now covered under the Board approved thirty-six (36)-month deadline, to allow for June 30th cut-off dates;
 3. a change in the terms, from 15 to 25 years, for the City of El Segundo's Douglas Street Gap Closure project Line-of-Credit, utilizing the City's Propositions A and/or C Local Return funds as repayment; and
- E. Amend the FY 2005-06 budget, as necessary, to include the 2005 Call for Projects Recertification projects in the Fiscal Year 2006 Regional Programs budget and Metro grantee projects in the appropriate cost center budgets.

ISSUE

Each year the Board of Directors must recertify budget year funding for projects approved through prior Calls for Projects to release the funds to project sponsors. The Board must also approve the deobligation of lapsing project funds after providing project sponsors with the opportunity to appeal Metro staff recommendations to their Technical Advisory Committee (TAC) and Board of Directors.

POLICY IMPLICATIONS

The 2005 Call for Projects Recertification and Deobligation implements Metro's multi-modal programming responsibilities for Los Angeles County and the Board-adopted Long Range Transportation Plan (LRTP). The staff recommendations are consistent with the Short Range Transportation Plan (SRTP) and Metro annual authorization and timely use of funds policies. Specifically, Board policy calls for the deobligation of funding from project sponsors who have not met lapsing deadlines, or who have not used the entire grant amount to complete the project (project savings). The recommended deobligations implement this policy. Attachment D provides background information for the staff recommendations.

OPTIONS

The Board could cancel all or some of the FY 2005-06 funding commitments rather than authorize their expenditures. This would disregard previous Calls for Projects funding commitments and could also disrupt on-going projects that received multi-year Metro funding in the past.

With respect to deobligations, the Board could choose not to deobligate funds from one or more sponsors. This is not recommended as the deobligations represent project savings, projects canceled at the sponsor's request, and/or projects that are not moving forward in a timely manner.

FINANCIAL IMPACT

Projects approved through the Call for Projects are funded through a variety of federal, state and local grant sources. Local funds for the 2005 Call for Projects Recertification are included in the FY 2005-06 Metro Subsidies to Others (Cost Center 0441) Budget. Local funds programmed to Metro are included in the appropriate cost center budget.

With respect to deobligated funds, staff will return with recommendations as to how to reprogram the funds such as cost escalation resulting from project deferral due to the State Budget shortfall, reserve for future Calls for Projects, and other regional capital needs.

BACKGROUND

Metro is required by federal (Title 23 U.S.C. 134 (g) & (h)) and state (P.U.C. 130303) statutes to prepare a Transportation Improvement Program (TIP) for Los Angeles County. The TIP allocates revenues across all transportation modes based on the planning requirements of the Transportation Equity Act of the 21st Century (TEA-21). Metro accomplishes this mandate, in part, by programming revenues through the Call for Projects.

Technical Advisory Committee (TAC) Appeals

On June 1, 2005, the Metro TAC met to hear sponsor appeals on fourteen (14) projects and on July 6, 2005, four (4) additional sponsors were provided an opportunity to appeal to TAC.

A summary of the TAC recommendations and the Metro responses to them are listed in Attachment E. The TAC concurred with Metro staff's recommendation to deobligate \$10,552,872 million in funding for the thirty-three (33) projects contained in Attachment C. This funding represented audited savings, savings from projects cancelled by the sponsors, and savings from projects that were beyond the lapse dates.

The TAC also heard project update reports from four (4) project sponsors who were given two (2)-year conditional extensions in the 2004 Recertification process (Attachment F). As a condition of their extensions, these project sponsors were required to demonstrate that their projects were progressing and would be completed by their revised lapse date of June 30, 2006.


NEXT STEPS

Upon Board approval of the 2005 Call for Projects Recertification, project sponsors will be notified and Memoranda of Understanding (MOUs) and Letters of Understanding (LOAs) will be executed with those who have received their first year of funding through the Recertification process. Amendments to existing MOUs and LOAs will be completed for those sponsors receiving time extensions. Any new MOUs and LOAs to be executed will be considered to be retroactive to July 1, 2005, the first of the fiscal year.

ATTACHMENTS

- A. Call for Projects Recertification FY 2005-06 Projects
- B. Call for Projects Projects Requiring Extensions
- C. Call for Projects Deobligation Recommendations
- D. Background/Discussion by Recommendation
- E. Results of Technical Advisory Committee (TAC) Appeals Process
- F. Conditional Extensions Granted in 2004 Recertification Process

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James L. de la Loza
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Roger Snoble
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**ATTACHMENT A
RECERTIFICATION
FY 2005-06 PROJECTS
(\$000'S)**

ATTACHMENT A					
RECERTIFICATION					
FY 2005-06 PROJECTS					
AGENCY	PROJ	RTE	RECERTIFICATION	FUND	TOTAL
CALTRANS	6376	5	ROUTE 5 CARMENITA INTERCHANGE	RIP	44,231
CALTRANS	8012	5	I - 5 WESTERN AVENUE INTERCHANGE, GLENDALE	RIP	3,133
CALTRANS	8339	5	HOV LANES ON I-5 FROM RTE 170 TO RTE 118	RIP	5,798
CALTRANS	342	10	HOV LN ON RTE. 10 FROM RTE. 605 TO PUENTE AV.	RIP	35,848
CALTRANS	6137LK	60	HOV LN ON RTE 60 FROM 605 FWY TO BREA CYN ROAD	RIP	34,005
CALTRANS	8415	134	HOLLYWOOD WAY INTERCHANGE	RIP	16,169
CALTRANS	GF3330	138	WIDEN AT TWIN BRIDGES	RIP	11,637
ACCESS SERVICES INC	8224		ACCESS PARATRANSIT UNIFORM SCHEDULING SYSTEM	RSTP	526
ALHAMBRA	8026		FREMONT AVENUE WIDENING AT EAST BOUND I-10	Prop C 25%	836
BEVERLY HILLS	6328		(CCTV) CLOSE CIRCUIT TELEVISION CAMERA INSTALLATION	CMAQ	391
BURBANK	6168		BURBANK TRANSIT CENTER: LANDSCAPING ENHANCEMENTS	TEA	102
CARSON	8219		SOUTH BAY PAVILION REGIONAL TRANSIT CENTER	Prop C 10%	1,209
COMPTON	8223		COMPTON MLK TRANSIT CTR EXPANSION MULTI-MODAL TRANS BLD.	Prop C 10%	3,299
COVINA	8216		METROLINK PARKING STRUCTURE, COVINA	Prop C 10%	2,645
CULVER CITY	8128		FOX HILLS TRAF SIG SYNCH & CITY-WIDE AUTO TRAF SIG CONTROL	Prop C 25%	876
CULVER CITY	8382		SEPULVEDA BLVD BUS STOP IMPROVEMENT PROGRAM	CMAQ	93
EL SEGUNDO	6330		DOUGLAS STREET GAP CLOSURE	Prop C 25%	500
EL SEGUNDO	8079		NASH ST/DOUGLAS ST ONE-WAY TO TWO-WAY CONVERSION	Prop C 25%	425
GARDENA	8386		BUS SYSTEM ALTERNATE FUEL FACILITY	CMAQ	1,788
GLENDALE	7221		RT 5 WESTERN AV ACCESS IMPROVEMENTS	Prop C 25%	2,242
INGLEWOOD	8003		WIDENING OF LA CIENEGA BLVD - VESTA STREET TO INDUSTRIAL AVENUE	Prop C 25%	121
INGLEWOOD	8135		INGLEWOOD ITS DEPLOYMENT AND INTEGRATION PROJECT	Prop C 25%	593
LA CANADA FL	8159		LA CANADA FLINTRIDGE E/W BIKEWAY CORRIDOR: THE RED RTE	Prop C 40%	56
LA CITY	6012		DOWNTOWN SAN PEDRO TRANSIT HUB MIXED-USE DEV.	Prop C 10%	2,439
LA CITY	6019		CULTURAL CRESCENT BLUE LINE ENTRANCE, PARKING	TEA	303
LA CITY	6242		PACOIMA TOWN CENTER	TEA	399
LA CITY	6385		RT 101 FWY CROSSING AT N MAIN ST, PHASE 2	TEA	350
LA CITY	6413		CENTINELA AVE. - WASHINGTON BLVD. TO SHORT AVE.	Prop C 25%	1,775
LA CITY	6415		CONNECT 2ND & GRAND AVENUE	Prop C 25%	674
LA CITY	7061		EAGLE ROCK ATSAC	Prop C 25%	600
LA CITY	7207		LA ST REALIGNMENT AT ALAMEDA ST	Prop C 25%	600
LA CITY	7234		OVERLAND AV BRIDGE WIDEN AT RT 10	Prop C 25%	507
LA CITY	8031		WIDEN TAMPA AVENUE BRIDGE, LA RIVER	Prop C 25%	1,131
LA CITY	8032		SEPULVEDA BLVD TUNNEL UNDER MULHOLLAND DRIVE HWY BRIDGE RECONS	Prop C 25%	100
LA CITY	8036		HYPERION AV, WIDEN, REPLACE WAVERLY DR BRIDGE	Prop C 25%	1,324
LA CITY	8042		VANOWEN ST BRIDGE, LA RIVER, WIDEN, REHAB	Prop C 25%	1,562
LA CITY	8046		BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVENUE	Prop C 25%	300
LA CITY	8047		BALBOA BLVD AND VICTORY BLVD INTERSECTION IMPROVEMENTS	Prop C 25%	2,420
LA CITY	8048		CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD	CMAQ	750
LA CITY	8049		ANAHEIM STREET WIDENING - FARRAGUT AVE TO DOMINGUEZ CHN	Prop C 25%	325
LA CITY	8053		SAWTELLE BLVD WIDENING AT VENICE BLVD	Prop C 25%	139
LA CITY	8054		SKIRBALL CENTER DRIVE WIDENING - I-405 FWY TO MULHULLAND DR	Prop C 25%	593
LA CITY	8055		MOORPARK AVENUE WIDENING - WOODMAN AVE TO MURIETTA AVE	Prop C 25%	200
LA CITY	8057		1ST ST APPROACH WIDENING & HISTORICAL RAILING REPLACEMENT	Prop C 25%	2,737
LA CITY	8058		LA TIJERA BRIDGE WIDENING OVER I-405 FREEWAY	Prop C 25%	2,305
LA CITY	8063		RIVERSIDE DR, BARCLAY-SF RD, WIDEN VIADUCT	Prop C 25%	392
LA CITY	8064		SAN FERNANDO MISSION BLVD. BETWEEN SEPULVEDA BLVD. AND I-5	Prop C 25%	1,605
LA CITY	8075		CESAR CHAVEZ AVE./LORENA ST/INDIANA ST INTERSECTION IMPROVEMENT	Prop C 25%	500
LA CITY	8084		WINNETKA AV BRIDGE, LA RIVER, WIDEN, REHAB	Prop C 25%	1,031
LA CITY	8086		NORTH SPRING STREET BRIDGE	RSTP	500
LA CITY	8087		MAGNOLIA BLVD. WIDENING - CAHUENGA BLVD. TO VINELAND AVE.	Prop C 25%	2,620
LA CITY	8090		VERMONT AV BRIDGE WIDENING, RT 101 NB RAMP	Prop C 25%	339
LA CITY	8230		SOUTH BAY GATEWAY TRANSIT HUB	Prop C 10%	544
LA CITY	8241		PICO UNION/ECHO PARK DASH VEHICLE PROCUREMENT	CMAQ	167
LA CITY	8291		SHERMAN WAY MEDIAN ISLAND INSTALL - DE SOTO TO TOPANGA CYN	TEA	191
LA CITY	8300		ANGELS WALK, WILSHIRE BLVD	TEA	190
LA CITY	8385		EL SERENO DASH PROCUREMENT	CMAQ	121
LA COUNTY	6156		INSTALL STORMWATER POLLUTION PREVENTION DEVICES	TEA	52
LA COUNTY	6157		INSTALLATION CATCH BASIN SCREENS IN SANTA MONICA	TEA	147
LA COUNTY	6255		COMMUTER BIKEWAY SIGNING, PHASE 2	TEA	236
LA COUNTY	6387		GATEWAY CITIES INTERSECS	Prop C 25%	825

**ATTACHMENT A
RECERTIFICATION
FY 2005-06 PROJECTS
(\$000'S)**

AGENCY	PROJ	RTE	RECERTIFICATION	FUND	TOTAL
LA COUNTY	7193		GATEWAY CITIES INTERSECTION IMPROVEMENTS	Prop C 25%	5,116
LA COUNTY	7193		GATEWAY CITIES INTERSEC IMPROVS	Prop C 25%	1,500
LA COUNTY	8180		WHITTIER BLVD REVITALIZATION	TEA	938
LA COUNTY	8120		SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	Prop C 25%	392
LA COUNTY	8121		SAN GABRIEL VALLEY TRAFFIC SIGNAL CORRIDORS PROJECT	Prop C 25%	289
LA COUNTY	8127		GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT - (PH IV)	Prop C 25%	297
LANCASTER	8102		RT 14, AV I INTERCHANGE IMPROVEMENTS	Prop C 25%	5,351
LONG BEACH	8163		P.E. RIGHT-OF-WAY BIKEWAY AND PEDESTRIAN IMPROVEMENTS	TEA	1,200
LONG BEACH, PORTS OF	8129		PORTS OF LONG BEACH AND LOS ANGELES ATMIS PROJECT	Prop C 25%	4,236
MONROVIA	8250		MONROVIA RAIL DEPOT TRANSIT CENTER	TEA	822
MTA	8109		COUNTYWIDE TRANSPORTATION SYS AWARENESS & SATISFACTION	CMAQ	273
MTA	8114		LOS ANGELES COUNTY RIDESHARE SERVICES	RIP	4,900
MTA	8410		SOUNDWALL PROGRAMS	RSTP	23,653
PALMDALE	8147		SIERRA BIKEWAY RAILROAD OVERCROSSING	TEA	606
PASADENA	3448		NORTH LINCOLN AV ENHANCEMENTS	TEA	8
PASADENA	6324		ITS IMPROVEMENTS: LAKE AVE. & DEL MAR BLVD.	Prop C 25%	770
PASADENA	8191		PLAYHOUSE DISTRICT STREETSCAPES, WALKWAYS AND ALLEYS PROJECT	TEA	102
PASADENA	6086		OPERATION OF 3 ALTERNATIVE FUEL SHUTTLES	Prop C 40%	281
PASADENA	8260		RESTORATION OF THE HISTORICAL FLINT WASH TRAIL CROSSING	TEA	229
POMONA	6340		MISSION BLVD. GRADE SEPARATION AT SR-71	Prop C 25%	10,937
SANTA CLARITA	6363	5	RECONST RT 5/126 INTERCHANGE	Prop C 25%	10,435
SANTA MONICA	6238		PEDESTRIAN EXTENSIONS TO DOWNTOWN TRANSIT MALL	TEA	1,836
SCRRA	8369		ROLLING STOCK MTNCE FACILITY, SAN BERNARDINO	Prop C 10%	2,024
SCRRA	0016NC		ROLLING STOCK, PHASE III	Prop C 10%	10,500
ACE	5001NC		RAMONA GRADE SEPARATION	Prop C 10%	1,000
SGVCOG	6163		SAN GABRIEL BLVD. MASTER PLAN OF IMPROVEMENTS	TEA	297
SGVCOG	8002		ALAMEDA CORR EAST GRADE SEPS	Prop C 25%	9,308
SGVCOG	8002		ALAMEDA CORR EAST, TEMPLE ST TRAIN DIVERSION	Prop C 25%	1,766
SIGNAL HILL	8095		CHERRY AVENUE WIDENING PROJECT	Prop C 25%	2,720
SOUTH BAY COG	8056		NASH /DOUGLAS & ROSECRANS AVE INTERSECTION IMPROVEMENTS	Prop C 25%	1,145
SIERRA MADRE	8372		EXPANSION OF SIERRA MADRE BUS ROUTE	CMAQ	123
SOUTH GATE	6347		I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	Prop C 25%	1,783
TORRANCE	8009		TORRANCE BLVD. AT MAPLE AVE. INTERSECTION CAPACITY ENHANCEMENT	Prop C 25%	466
WHITTIER	6174		HISTORIC WHITTIER DEPOT SURFACE TRANSP. MUSEUM	TEA	99
			TOTAL		\$ 302,918



ATTACHMENT B
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
PROJECTS REQUIRING EXTENSIONS
 as of June 30, 2005
 (\$000's)
CALL FOR PROJECTS

PROJ ID #	AGENCY	PROJECT TITLE	PROG YR	TOTAL PROG \$	BALANCE \$	Recomd Ext. Years	New Revised Lapse Date
6343	AGOURA HILLS	U.S. 101 FWY / KANAN RD. INTERCHANGE IMPROVEMENTS	2002	10,479	5,345	2	6/30/2007
6337	ALHAMBRA	RECONSTRUCT AND WIDEN MISSION RD.	2002	333	333	2	6/30/2007
7056	BURBANK	BURBANK MEDIA DISTRICT ITS PHASE I & II	2001	1,647	27	1	6/30/2006
6323	CALABASAS	CALABASAS REGIONAL TRAFFIC CENTER	2002	329	275	1	6/30/2006
6297	COMPTON	COMPTON TMOC & RETROFIT OF CITY TRAFFIC SIGNAL SYSTEM	2002	555	555	2	6/30/2007
6329	CULVER CITY	VIDEO SURVEILLANCE INTEGRATION GAP CLOSURE	2002	1,302	1,223	1	6/30/2006
4199	FOOTHILL TRANSIT	MONROVIA MULTI MODAL CENTER (formerly Covina Transit)	1999	2,639	770	1	6/30/2006
2401	GLENDALE	ARROYO VERDUGO TRANSIT PRIORITY SYSTEM & STOP IMPROVEMENTS	1996	1,068	145	1	6/30/2006
4383	GLENDALE	ARROYO VERDUGO TRAFFIC FORUM ATIS KIOSKS	2000	333	333	2	6/30/2007
6321	GLENDALE	SAN FERNANDO CORRIDOR ITS	2002 2003	5,477	1,401	1	6/30/2006
4318	INGLEWOOD	ARBOR VITAE STREET IMPROVEMENTS	2000 2001	1,791	498	1	6/30/2006
4319	INGLEWOOD (SB COG)	INTELLIGENT TRANSPORTATION INFRASTRUCTURE PROGRAM	1999	1,520	571	1	6/30/2006
2062	LA CITY	SANTA MONICA BLVD. TRANSIT PARKWAY COMBINES PC 25 % CFP # [4343,4252,2064,2062]. TEA CFP ID# 2061, 4124. RIP CFP # 4343	1994 2001	16,053	6,936	1	6/30/2006
2076	LA CITY	SAN FERNANDO METROLINK ROAD BIKE PATH, PHASE I	1996	1,347	697	1	6/30/2006
2100	LA CITY	HARBOR TRANSITWAY	1996	4,124	1,575	2	6/30/2007
2120	LA CITY	GLENDALE BLVD. CORRIDOR IMPROVEMENTS	1996	3,197	3,124	1	6/30/2006
4058	LA CITY	EXPOSITION PARK COMPLEX BICYCLE PARKING PROJECT	1999	41	26	1	6/30/2006
4159	LA CITY	WARNER CENTER TRANSIT HUB	1998	2,050	386	1	6/30/2006
4251	LA CITY	ARTERIAL INCIDENT DETECTION ALGORITHM PROJECT	2000	539	11	1	6/30/2006
4294	LA CITY	101 FREEWAY OVERCROSSING	2000	850	276	1	6/30/2006
4313	LA CITY	SEPULVEDA BLVD/I - 105 WESTBOUND OFF-RAMP WIDENING	2000 2001	2,340	2,340	2	6/30/2007
4333	LA CITY	VALLEY BLVD GRADE SEPARATION AT EAST AVE PH. 1	1999	5,860	5,007	3	6/30/2008
6015	LA CITY	EAST LA/MID-CITY CORRIDOR BUS STOP IMPROVEMENTS	2001	1,421	7	1	6/30/2006
6017	LA CITY	W. LOS ANGELES TRANSIT HUBS	2001	445	156	1	6/30/2006
6019	LA CITY	CULTURAL CRESCENT BLUE LINE FACILITY(\$43K PC10 & \$303 TEA)	2000	346	43	1	6/30/2006
6020	LA CITY	VERMONT AVE. BUS STOP	2001 2002	794	384	6 mo	6/30/2006
6027	LA CITY	SAN FERNANDO VALLEY TRANSIT HUBS	2001	333	182	1	6/30/2006
6105	LA CITY	DOWNTOWN WAYFINDING/TRANSIT CONNECTION PROGRAM	2000	574	143	1	6/30/2006
6205	LA CITY	LANKERSHIM SOUTHERN PACIFIC RAILROAD STA. REHAB	2000	817	817	2	6/30/2007



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6206	LA CITY	CHATSWORTH HISTORIC TRANSPORTATION MOVIE MUSEUM	2000	52	8	2	6/30/2006
6299	LA CITY	WESTCHESTER TRANSPORTATION MGMT. ENHANCEMENTS (ATCS)	2002	2,004	1,983	2	6/30/2007
6300	LA CITY	CITY/COUNTY TRAFFIC MANAGEMENT INTEGRATION	2002	1,329	129	2	6/30/2007
6302	LA CITY	INTERCONNECT GAP CLOSURE-CITYWIDE	2002	1,406	1,231	1	6/30/2006
6303	LA CITY	SAN DIEGO FWY CORRIDOR PHASE II ATSAC	2002	5,256	3,776	2	6/30/2007
6310	LA CITY	EXPOSITION PARK TRAFFIC MANAGEMENT PLAN (ATSC)	2002	2,133	1,955	2	6/30/2007
6390	LA CITY	SEPULVEDA BLVD. FROM CENTINELA AVE. TO LINCOLN BLVD.	2002 2003	2,219	1,873	2	6/30/2007
6393	LA CITY	EAST DOWNTOWN TRUCK ACCESS IMPROVEMENTS	2001	1,780	1,780	2	6/30/2007
6425	LA CITY	SEPULVEDA BLVD. & BIKE LN. INTERSECTION IMPROVEMENT	2002 2004	7,349	5,929	2	6/30/2007
6427	LA CITY	VALLEY BLVD. GRADE SEPARATION PHASE II	2002	17,533	15,325	3	6/30/2008
8068	LA CITY	ROGAN BILL HR 5394 DISCRETIONARY MATCHING FUND	2003	1,130	1,130	6 mo	6/30/2006
8330	LA CITY	BICYCLE COMMUTER TECHNOLOGY ACCESS	2003 2004	305	305	6 mo	6/30/2006
2314	LA COUNTY	EAST SAN GABRIEL VALLEY SOM PILOT PROJECT	1996	7,831	100	2	6/30/2007
2315	LA COUNTY	POMONA VALLEY TRAFFIC SIGNAL FORUM IMPROVEMENT PROJECT	1996	5,651	1,950	2	6/30/2007
2316	LA COUNTY	SELAC-TRAFFIC SIGNAL SYNCHRONIZATION CORRIDORS PROJECT	1996	24,819	7,433	2	6/30/2007
2318	LA COUNTY	WEST SAN GABRIEL VALLEY SIGNAL SOM & BUS SPEED IMPROVEMENTS	1996	13,322	1,500	2	6/30/2007
4221	LA COUNTY	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PROJECT, PHASE II	2000	15,000	1,770	2	6/30/2007
4242	LA COUNTY	SOUTH BAY SIGNAL SYNCHRONIZATION IMPROVEMENTS, PHASE III	2000	9,500	6,599	2	6/30/2007
4243	LA COUNTY	SAN GABRIEL VALLEY TRAFFIC FORUM PROJECT PHASE III-(ALSO SEE PROJECT (4244LK & 4245)	2000	13,067	4,515	2	6/30/2007
6284	LA COUNTY	EL SEGUNDO AREA ITS	2002	2,558	1,929	2	6/30/2007
6292	LA COUNTY	SB FORUM TRAFFIC SIGNAL CORRIDORS	2002	6,627	6,378	2	6/30/2007
6294	LA COUNTY	SG FORUM TRAFFIC SIGNAL CORRIDORS	2002	9,024	8,863	2	6/30/2007
6295	LA COUNTY	GATEWAY TRAFFIC SIGNAL CORRIDORS PHASE III	2002	9,532	9,053	2	6/30/2007
2214	LA COUNTY formerly CALTRANS	PACIFIC COAST HWY TRAFFIC MANAGEMENT SYSTEM	1996	2,599	765	1	6/30/2006
2356	LA COUNTY formerly SOUTH BAY JPA	SOUTH BAY SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENTS	1996	16,075	1,248	2	6/30/2007
6369	LONG BEACH	TERMINAL ISLAND FREEWAY/OCEAN BLVD. INTERCHANGE	2002	5,264	5,264	2	6/30/2007
8262	LONG BEACH	HISTORIC DISTRICT STREET NAME SIGNS	2002	80	41	6mo's	6/30/2006
2316 02	LONG BEACH	ARTERIAL HOV	1996	5,125	1,882	1	6/30/2006
8331	LONG BEACH CRA	LONG BEACH WAYFINDING/TRANSIT CONNECTION PROGRAM	2003 2004	430	225	6mo's	6/30/2006



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6355	MALIBU	PACIFIC COAST HWY. & ZUMIREZ DR. ROADWAY	2002	450	417	1	6/30/2006
2250	MTA	MTA BUS PRIORITY SYSTEM PILOT PROJECT AND IMPLEMENTATION	1996	4,819	231	1	6/30/2006
4094	MTA	EL PUEBLO PEDESTRIAN IMPROVEMENTS/ANGELS WALK IMPROVEMENTS	2000	1,746	526	2	6/30/2007
4912	MTA	SOUNDWALL FROM LOUISE ST TO HARVEY DR	1999	3,185	3,138	3	6/30/2008
6500	MTA	SIGNAL SYSTEM TECHNICAL TRAINING	2002	500	439	2	6/30/2007
6505	MTA	REGIONAL INTEGRATION ITS	2000	6,000	1,300	2	6/30/2007
2445	MTA (formerly L. A. CITY)	WESTLAKE COMMUNITY BASED INTERCEPT INTERMODAL FACILITY	1996	2,600	2,600	2	6/30/2007
4295	MTA (formerly L. A. CITY)	WESTLAKE INTERMODAL/INTERCEPT FACILITY	2000	1,700	1,400	2	6/30/2007
77743 B	MTA/LA CITY	HARBOR FREEWAY TRANSITWAY EXTENSION	1994	581	581	2	6/30/2007
4386	PALMDALE	AVENUE S INTERCONNECT	2000	575	465	1	6/30/2006
6054	PALMDALE	MULTI-MODAL TRANSPORTATION CENTER	2000	2,575	45	1	6/30/2006
6281	PALMDALE	NORTH COUNTY/ANTELOPE VALLEY TRAFFIC IMPROVEMENT	2002	1,928	1,872	1	6/30/2006
8361	PALMDALE	PALMDALE TRANSIT AMENITIES PROGRAM	2003	412	412	1	6/30/2006
8008	PASADENA	PASADENA SR 710 MITIGATION PROJECT	2003 2004	2,770	2,770	6mo's	6/30/2006
2346	POMONA	POMONA REGIONAL TRANSIT CENTER SECURITY SYSTEM PROJECT	2000	155	52	1	6/30/2006
8325	POMONA	POMONA COMMUNITY TECHNOLOGY PROJECT	2002	286	45	1	6/30/2006
6094	REDONDO BEACH	SOUTH BAY TRANSIT PROVIDERS COMMUTER SERVICE CENTERS	2000	302	122	1	6/30/2006
8018	SO. PASADENA	SOUTH PASADENA FAIR OAKS CORRIDOR IMPROVEMENTS	2002	1,300	1,300	6mo's	6/30/2006
6282	SANTA CLARITA	REGIONAL CENTER CORRIDOR/GAP CLOSURE SIGNAL INTERCONNECT	2002	703	634	1	6/30/2006
6283	SANTA CLARITA	AUTOMATED INCIDENT MANAGEMENT SYSTEM	2002	1,205	1,145	1	6/30/2006
6327	SANTA MONICA	OCEAN AVE. SIGNAL SYSTEM	2002	337	322	2	6/30/2007
6082	SCAG	WEB-ACCESSIBLE VANPOOL INFORMATION SYSTEM	2000	101	101	3mo's	10/31/2005
6083	SCAG	COMMUTER CHANNEL	2000	130	130	3mo's	10/31/2005
8002	SGV COG	ALAMEDA CORRIDOR EAST - PHASE I (PC10% \$12,450-FY2002 & FY2003, PC25% \$14,932- FY2004 & FY 2005 and RIP \$5,496 - FY2003 (NOTE GRANT IS MATCHING FUNDS STILL UNDER CONSTRUCTION) Reserve funds \$3,030M	2002 2003 2004 2005	32,869	12,450	3	6/30/2008
GRAND TOTAL					\$ 159,181	\$ 161,021	

ATTACHMENT C
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
CALL FOR PROJECTS
DEOBLIGATION RECOMMENDATIONS
FY 1995-2005

PROJ. #	SPONSOR	DESCRIPTION	DOLLARS PROGRAMMED AND FISCAL YEAR				TOTAL DEOB	REASON
			96-00	01	02	TOTAL		
2201	CALTRANS	DESIGN OF HOV LANES ON RTE 14 FROM INTERSTATE 5 TO RTE 126/SAN FERNANDO RD	216			216	61	PROJECT SAVINGS
2212	CALTRANS	AVENUE P-8, SR-14 (ANTELOPE VALLEY FWY.) TO 50TH ST. EAST (ALSO SEE PROJECT #8021)	3,540			3,540	3,540	PROJECT LAPSED
8021	CALTRANS	ROUTE 138 (AVENUE P8) RIGHT-OF-WAY ACQUISITION (MATCH - SEE PROJECT #2212)			531	531	531	PROJECT LAPSED
4153	CRA - (MTA formerly LA CITY)	WILSHIRE/WESTERN TRANSIT CENTER	2,000			2,000	2,000	PROJECT CANCELLED
2060	CULVER CITY	SEPULVEDA BLVD ATSAC GAP CLOSURE-CULVER CITY/LOS	607			607	87	PROJECT SAVINGS
4320	EL SEGUNDO	SEPULVEDA BLVD/STATE HWY RT 1 WIDEN BETWN 22ND& GRAND AVE	1,710			1,710	12	PROJECT SAVINGS
6437	INGLEWOOD	METRO GREEN LINE SHUTTLE - GRENSHAW/I-105 STATION	531			531	40	PROJECT SAVINGS
2073	LA CITY	PACIFIC COAST HIGHWAY BIKEPATH EXTENSION	461			461	17	PROJECT SAVINGS
2095	LA CITY	WEST ADAMS ATSAC PROJECT	3,953			3,953	365	PROJECT SAVINGS
2096	LA CITY	LOS FELIZ/SILVER LAKE ATSAC PROJECT	4,418			4,418	14	PROJECT SAVINGS
2101	LA CITY	BOTTLENECK INTERSECTION IMPROVEMENTS IN DOWNTOWN	687			687	6	PROJECT SAVINGS
2104	LA CITY	WESTSIDE BUS SPEED IMPROVEMENT PROJECT	3,610			3,610	5	PROJECT SAVINGS
2105	LA CITY	BOTTLENECK INTERSECTION IMPROVEMENTS IN SAN FERNANDO VALLEY PROJECT	1,458			1,458	100	PROJECT SAVINGS
2107	LA CITY	SMART CORRIDOR OPERATIONAL ENHANCEMENTS	259			259	4	PROJECT SAVINGS
4068	LA CITY	TRIP INFORMATION ELECTRONIC KIOSK AT TRANSIT CENTERS	100			100	21	PROJECT SAVINGS
4073	LA CITY	TRANSIT ORIENTED DISTRICT IMPLEMENTATION	1,450			1,450	219	PROJECT SAVINGS
6097	LA CITY	BUSINESS BICYCLE PARKING PROGRAM	103			103	79	PROJECT LAPSED
6099	LA CITY	CHATSWORTH METROLINK SHUTTLE		184	183	367	100	PROJECT SAVINGS
6108	LA CITY	DASH HOLLYWOOD/WILSHIRE SHUTTLE	354	341		695	46	PROJECT SAVINGS
6109	LA CITY	METRO RED LINE: WEST HOLLYWOOD/BEVERLY		1,045	1,027	2,072	615	PROJECT SAVINGS

(\$'000's)

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
CALL FOR PROJECTS
DEOBLIGATION RECOMMENDATIONS
FY 1995-2005

(\$'000's)

PROJ. #	SPONSOR	DESCRIPTION	DOLLARS PROGRAMMED AND FISCAL YEAR				TOTAL DEOB	REASON
			96-00	01	02	TOTAL		
6393	LA CITY	EAST-DOWNTOWN TRUCK-ACCESS IMPROVEMENTS		1,780		1,780	1,780	PROJECT-LAPSED
2265	LA COUNTY	LAND USE & ECONOMIC DEVELOP STRATEGIES FOR TRANSIT STA.	492			492	53	PROJECT SAVINGS
4336	LADOT	WILSHIRE BLVD. AND FEDERAL/SAN VICENTE INTERSECTION IMPROVEMENT	49			49	11	PROJECT SAVINGS
4389	LANCASTER	RAILROAD PREEMPTION	234			234	61	PROJECT SAVINGS
6085	LONG BEACH	COMMUNITY KIOSK NETWORK PHASE II		62	22	84	84	PROJECT CANCELLED
4049	MTA	METRO GREENLINE SHUTTLE - LAKEWOOD STATION LINE 631	602			602	267	PROJECT SAVINGS
4227	MTA	LOS ANGELES/VENTURA REGIONAL ADVANCED TRAVELER INFO. SYS.	438			438	266	PROJECT SAVINGS
2346	POMONA	POMONA REGIONAL TRANSIT CENTER SECURITY-SYSTEM PROJECT.	155			155	52	PROJECT-LAPSED
6087	POMONA	BONITA AVENUE CORRIDOR DEVELOPMENT PLAN	44			44	44	PROJECT LAPSED
4421	SANTA MONICA (formerly MTA)	WESTSIDE ADVANCED PASSENGER INFORMATION DEMONSTRATION	124			124	60	PROJECT SAVINGS
6089	SANTA MONICA, BIG BLUE BUS - CITY OF	SANTA MONICA'S BIG BLUE BUS BIKE RACK ON BUS PROGRAM	165			165	1	PROJECT SAVINGS
6076	TORRANCE - CITY OF	BIKE RACKS FOR TORRANCE BUSES	37			37	5	PROJECT SAVINGS
4038	TRANSPORTATION FOUNDATION	ADVENTURES IN MASS TRANSIT	281			281	3	PROJECT SAVINGS
TOTAL			\$ 28,078	\$ 3,412	\$ 1,763			

\$	10,552
\$	8,720

TOTAL DEOBLIGATION RECOMMENDATION

NOTE: 8032 LA CITY SEPULVEDA BLVD TUNNEL UNDER MULHOLLAND DRIVE (HBRR)
 THE CONSTRUCTION PORTION OF PROJECT FOR \$2.607M IS BEING CANCELLED BY PROJECT SPONSOR. THE DESIGN PORTION CONTINUES FOR \$651.8K IN PC25% FUNDS AS RESULT METRO WILL NOT NEED TO BOND FOR THE CONSTRUCTION PORTION.

ATTACHMENT D
BACKGROUND DISCUSSION ON STAFF RECOMMENDATIONS

A. Recertification and Time Extensions

The \$302.918 million in existing FY 2005-06 commitments (Attachment A) was Board approved and programmed in previous Calls for Projects. The current action is required to insure that funding continues in FY 2005-06 for those on-going projects for which Metro previously committed funding.

During the 2001 Call for Projects Recertification and Deobligation, the Board of Directors authorized staff to administratively extend projects based on the following reasons:

- 1) Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
- 2) Project delay due to a Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed upon by Metro and project sponsor prior to the extension request; and
- 3) Project delay due to contractual obligation, however, a time extension is needed to complete construction that is already underway (capital projects only).

Based on the above criteria, extensions totaling ~~\$159.181~~ **161.021** million for ~~seventy-nine(79)~~ **eighty-one (81)** projects shown in Attachment B are being granted.

B. Deobligations

Attachment C shows the ~~\$10.552~~ 8.720 million of previously approved Call for Projects funding being recommended for deobligation. This includes roughly \$2.084 million in cancelled projects, \$2.439 million in project savings, and roughly ~~\$6.026~~ **4.194** million in projects that were beyond the lapsing date. For those project sponsors who were not in compliance with Metro's lapsing policy, they were notified of Metro staff's plan to deobligate the funds, and were given an opportunity to appeal to Metro's Technical Advisory Committee (TAC) on June 1 and on July 6, 2005.

C. Changes in Scopes

Hyperion Avenue Under the Waverly Drive Bridge Replacement Project (CFP #8036)

Through the 2001 Call for Projects, the Board of Directors awarded \$3.77 million to the City of Los Angeles for the Hyperion Avenue under the Waverly Bridge Replacement project (Call for Projects #8036). The original scope was to replace the Waverly Bridge with a longer span structure and provide pedestrian and bike path improvements under Waverly Bridge along Hyperion Avenue. During the preliminary engineering phase, the City worked with the community and identified a superior engineering solution to accomplish the project's objective. The City has requested a change in scope to modify the I-5 northbound off-ramp at Glendale Boulevard and create a new signalized intersection on Glendale Boulevard to allow for a left turn

southbound movement to reduce traffic onto Hyperion Avenue, construction of a continuous northside sidewalk along Hyperion Avenue that will improve pedestrian access and safety, and the construction of a bike path from northbound Glendale Boulevard to access the Los Angeles River Bike network. The City of Los Angeles will maintain a minimum seventy-four percent (74%) match commitment to the project. This request has been reviewed and it is being recommended that the Board approve this change in scope.

Sepulveda Boulevard and Bike Lane Intersection Improvement Project (CFP #6425)

Through the 1999 TIP Call for Projects, the Board of Directors awarded \$7.35 million to the City of Los Angeles for the Sepulveda Boulevard Reversible Lane, Bike Lane, and Intersection Improvements project (Call for Project #6425). The original scope was to increase the capacity on Sepulveda Boulevard between the Mulholland Tunnel and Wilshire Boulevard by adding a reversible lane over a distance of six miles. In addition, the project proposed to add bike lanes or a designated bike route on both sides of the roadway to provide a safer environment for bicycle traffic. During the design phase, the City of Los Angeles worked with the community and council offices and identified an improved engineering solution to accomplish the project's objectives.

The City of Los Angeles has requested a change in scope to reduce the length of the reversible lane from six (6) miles to about one-third (1/3) of a mile in the area around the Mulholland tunnel. The City of Los Angeles is proposing to modify five (5) intersections identified by LADOT staff, which creates bottlenecks along the six-mile corridor. By implementing improvements in these key intersections, the project will have similar benefits as the original project. Additionally, the local community and council offices support the revised project. The City of Los Angeles will maintain its thirty-five percent (35%) local match commitment to the project. This request has been reviewed and it is being recommended that the Board approve this change in scope.

D. Six-Month Project Extensions

In 1999, Metro changed its lapsing policy from thirty-six (36) to forty-two (42) months to provide sponsors more time to develop and deliver their projects. In July 2004, the Board of Directors approved reverting back to the thirty-six (36) month lapsing policy to be consistent with federal and state policies. With the reversion back to thirty-six (36) months, only the first year of funding for multi-year projects was covered. The Board is now being requested to convert all multi-year project funding to the thirty-six (36) month lapse schedule. This will allow all projects to be placed on the same annual Call for Projects Recertification/ Deobligation cycle.

E. Line-of-Credit Extension

In March 2005, the Board of Directors approved a funding plan for the City of El Segundo's Douglas Street Gap Closure Project (Call for Projects # 6330). This project, which was funded through the 1999 Call for Projects, will close a "gap" in Douglas Street by constructing a four lane, 1,000-foot long grade crossing beneath the Metro Green line Douglas Street station and Burlington Northern/Santa Fe (BNSF) tracks. As part of the project, a multi-modal transit facility will be constructed adjacent to the station. Utility relocation, right-of-way acquisition and Metro Green Line station retrofit design delayed the project and increased its cost to \$21.8 million. To address the funding shortfall, the Board approved a \$3.0 million, up to 15-year

"Line of Credit" with interest utilizing the City's Proposition A and Proposition C Local Return funds for repayment. The City has informed Metro that its annual Proposition C Local Return allocations are insufficient to cover the annual 15-year payments. The City now requests that the 15-year term of repayment be extended to 25 years. Should the City decide it wants to use Proposition A, this longer-term loan would provide flexibility. For this reason, Metro is requesting that the Board approve the longer term Line of Credit.

ATTACHMENT E

SUMMARY OF TECHNICAL ADVISORY COMMITTEE (TAC) APPEALS PROCESS

CFP Proj. #	Project Name	Sponsor	\$ (000s)	TAC Recommendation	Metro Response
6297	Compton Transportation Management Operations Center (TMOC) & Retrofit of City Traffic Signal System	Compton	\$555	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee and the Arterial ITS Working Group starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005. Additionally, Compton must integrate this project with the LA County Public Works Information Exchange Network (IEN) project.	Concur
6390	Sepulveda Blvd from Centinela Ave to Lincoln Blvd	LA City	\$1,873	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005.	Concur
6393	East Downtown Truck Access Improvements	LA City	\$1,780	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005.	Deobligate. Project programmed in 1999 Call for Projects and neither design or construction has started. Project did not meet Metro adopted lapsing policy. Concur with the additional condition that the City of LA local match commitment above 35% be used on the two (2) design only intersections.
6425	Sepulveda Blvd. & Bike LN. Intersection Improvement	LA City	\$5,929	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005.	Concur
2314	East San Gabriel Valley SOM Pilot Project	LA County	\$100	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee and the Arterial ITS Working Group starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005.	Concur
2315	Pomona Valley Traffic Signal Forum Improvement Project	LA County	\$1,950	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee and the Arterial ITS Working Group starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005.	Concur
2316	SELAC Traffic Signal Synchronization Corridors Project	LA County	\$7,433	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee and the Arterial ITS Working Group starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005.	Concur

2318	West San Gabriel Valley Signal SOM and Bus Speed Improvements	LA County	\$1,500	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee and the Arterial ITS Working Group starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005.	Concur
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4221	Gateway Cities Traffic Signal Corridors Project Phase II	LA County	\$1,769	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee and the Arterial ITS Working Group starting with the November, 2005 meeting and if necessary, to the TAC starting in November, 2005 and if necessary, to the TAC starting in December 2005.	Concur
2214	PCH Traffic Management System	LA County formerly Caltrans	\$765	Give a one-year extension to June 30, 2006 with the condition of the extension that an update on the project's progress is provided to the TAC's Streets and Freeways Subcommittee and the Arterial ITS Working Group in November, 2005 and if necessary, to the TAC starting in December, 2005.	Concur
2356	South Bay Signal Synchronization and Bus Speed Improvements	LA County formerly S. Bay JPA	\$1,248	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee and the Arterial ITS Working Group starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005.	Concur
6327	Ocean Avenue Signal System	Santa Monica	\$322	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee and the Arterial ITS Working Group starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005.	Concur
6082	Web Accessible Van Pool Information System	SCAG	\$101	Give a one year extension to June 30, 2006 with the condition of the extension that SCAG provide Caltrans District 7, Local Assistance, with all proper documentation requested for transmittal to Caltrans Headquarters by October 31, 2005. Additionally, provide a status report to TAC at its November, 2005 meeting.	Give a 3-month extension to October 31, 2005. If proper documentation acceptable to Caltrans has not been received by the October 31 st deadline, administratively deobligate project with no further appeals.
6083	Commuter Channel	SCAG	\$130	Give a one year extension to June 30, 2006 with the condition of the extension that SCAG provide Caltrans District 7, Local Assistance, with all proper documentation requested for transmittal to Caltrans Headquarters by October 31, 2005. Additionally, provide a status report to TAC at its November, 2005 meeting.	Give a 3-month extension to October 31, 2005. If proper documentation acceptable to Caltrans has not been received by the October 31 st deadline, administratively deobligate project with no further appeals.
2346	Pomona Regional Transit Center Security System Project	City of Pomona	\$52	Give a one-year extension to June 30, 2006 with the condition of the extension that an update on the project's progress is provided to the TAC's Bus Operations Subcommittee in November, 2005 and if necessary, to the TAC starting in December, 2005.	Deobligate. Project scope completed and \$52,000 represents project savings. Concur with the additional condition that the City maintain the proportional local match ratio as remainder of the grant. Any unused/unmatched grant funds will be administratively deobligated with no further appeals.
6087	Bonita Avenue Corridor Dev. Plan	City of Pomona	\$44	Deobligate project. Project funded through the TDM Modal Category. Sponsor is now proposing to revise the scope to construct an RSTI project.	Concur

8021	Route 138 (Avenue P-8) Right of Way (ROW) acquisition in Antelope Valley	Caltrans	\$531	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005.	Deobligate. In discussions with Caltrans staff after the TAC meeting, it was determined that R-O-W could not be purchased since the project is not programmed for construction.
2212	Route 138 (Avenue P-8) Right of Way (ROW) acquisition in Antelope Valley	Caltrans	\$3,540	Give a two year extension to June 30, 2007, with the condition of the extension that the sponsor provide updates every 6 months to the TAC Streets and Freeways Subcommittee starting with the November, 2005 meeting and if necessary, to the TAC starting in December, 2005.	Deobligate. In discussions with Caltrans staff after the TAC meeting, it was determined that R-O-W could not be purchased since the project is not programmed for construction.

ATTACHMENT F

CONDITIONAL EXTENSIONS GRANTED IN 2004 RECERTIFICATION PROCESS

Project Name	Sponsor	Condition of Extension	Action
North-South Arterial Corridor Project	City of West Hollywood	Start construction by June 30, 2005.	<p>The County of Los Angeles has begun construction of the Video Traffic Signal Surveillance, which should be completed by June 30, 2005. The City of West Hollywood has awarded contracts and construction is set to begin by August 2005, and completed by mid-September 2005. Infrastructure upgrade work is currently out for bid for the City of Los Angeles, and West Hollywood anticipates sending infrastructure work to bid in August 2005. West Hollywood also expects to execute a contract with BiTrans Systems in August to begin IEN work. All items on the grant project should be completed by December 2005.</p> <p>TAC accepted that significant progress was made, and Metro concurs. The grant funds will continue for the second year.</p>
Alameda St./N. Spring St. Arterial Redesign	City of Los Angeles	Award two of the three remaining construction contracts by June 30, 2005.	<p>The City spent 38% of the remaining grant funds in FY 2005. Phase I- Contract awarded with construction to start in late June 2005, and will be completed by February 2006. Phase II Design is complete. R-O-W acquisition will begin in mid-June 2005, and will be completed by August 2005. Construction is expected to begin December 2005. Phase V- Design is complete. R-O-W acquisition began in May 2005, and is scheduled for completion in mid-July 2005. Construction expected to begin in December 2005 and be completed by June 2006.</p> <p>TAC accepted that significant progress was made, and Metro concurs. The grant funds will continue for the second year.</p>
AVTF Regionwide Incident Management Strategies	City of Glendale	Start construction by June 30, 2005.	<p>The City spent 83% of the remaining grant funds in FY 2005. There are two tasks pending: (1) Development of the Command Data Interface (CDI). This will be based upon BiTrans work currently undergoing testing in Inglewood. The Cities of Glendale and Burbank are waiting for the customization of the CDI. (2) Establishment of a communications link between Glendale and Pasadena. The City of Glendale is currently in discussions with Caltrans to use fiber-optic lines adjacent to the Route 134 Freeway.</p> <p>TAC accepted that significant progress was made, and Metro concurs. The grant funds will continue for the second year.</p>
Highland Avenue Widening at Franklin Avenue	City of Los Angeles	Award construction contract by June 30, 2005.	<p>The City spent 42% of the remaining grant funds in FY 2005. The design phase is complete. R-O-W offers have been made. It is anticipated that R-O-W acquisition should be complete no later than mid-July 2005. The construction contract is scheduled for award by December 2005. Construction is projected to begin January 2006 and be completed by June 2006.</p> <p>TAC accepted that significant progress was made, and Metro concurs. The grant funds will continue for the second year.</p>