ADVANCED TRANSIT VEHICLE CONSORTIUM

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Josie Nicasio Controller Metro August 24, 2005

TO: BOARD OF DIRECTORS

FROM: JOHN B. CATOE JR.

PRESIDENT

SUBJECT: HYBRID BUSES

ACTION: AUTHORIZE THE REQUEST OF ASSINGMENT OF

OPTIONS FOR UP TO SIX GASOLINE HYBRID BUSES FROM LONG BEACH TRANSIT AND PURCHASE FROM

NEW FLYER OF AMERICA

RECOMMENDATION:

- A. Authorize the president of the ATVC to request the assignment of up to six gasoline hybrid vehicle options from Long Beach Transit.
- B. Authorize the president of the ATVC to enter into a contract not to exceed \$4,300,000 with New Flyer of America (NFA) for the purchase of up to six advanced design, gasoline hybrid vehicles to be used in evaluation and testing of the hybrid propulsion system and operation on Metro and Municipal routes and lines.
- C. Requesting the Metro Board to take appropriate steps and actions necessary to program the funds in FY07 to execute this procurement action.

BACKGROUND:

At the March, 2004 ATVC Board meeting, staff was given authorization to proceed with soliciting manufacturers for proposals on alternative fuel hybrid vehicles.

North American Bus Industries (a major bus supplier to Metro) declined to participate. New Flyer responded that they were interested in submitting a proposal.

Over the past few years, NFA has emerged as a leader in hybrid powered transit vehicles. NFA has built and delivered gasoline and diesel 40 foot hybrid vehicles that are in operation currently in Southern California with other transit agencies. A gasoline powered hybrid bus will meet 2007 emissions regulations, and serve as a stepping-stone to 2010 zero emission vehicles.

While other properties are obtaining forty-foot gasoline hybrid buses, none of those properties have similar operating profiles such as our level of service and severe operating conditions. Purchasing a small number of vehicles to test on Metro's lines is imperative to truly test the technology in a heavy- duty environment. Metro will be much better served in the long run to identify any potential technology weaknesses with this test than to forge ahead blindly into a large scale purchase.

This purchase would also give Metro hands-on experience with developmental hybrid technologies that may be necessary to meet future emission requirements, and at the same time realize savings from purchasing options without the need for a negotiated or RFP procurement.

FINANCIAL IMPACT

Grant funds were awarded to Metro from the Bus Operators Subcommittee (BOS) and the Call For Projects that total \$5.114 million and these funds will need to be programmed into the FY07 Metro Vehicle Technology budget.

At the September Metro Special Board meeting to address Consent Decree Service additions, staff will make a request to program \$1,000,000 in local funds to be used as the local match for ATVC activities including this procurement.

As described in the financial review report to the ATVC Board dated June 22nd, 2005, in the spring of 2005 Metro Executive management requested that the ATVC funds previously identified and transferred by Metro to the ATVC be held in abeyance in FY05 and FY06.

Prepared by: Richard Hunt, Service Sector General Manager, San Fernando Valley Steven Schupak, Sr. Analyst, Vehicle Technology

John B. Catoe, Jr.

President, Advanced Transit Vehicle Consortium