September Monthly Performance

Westside/Central Sector David Armijo,

General Manager

September Monthly Performance

This sector has three Metro operating divisions, Division 6 in Venice, Division 7 in West Hollywood, and Division 10 in Los Angeles, near the Gateway building. The sector will be responsible for the operation of approximately 620 Metro buses and 21 Metro Bus lines carrying nearly 86.1 million boarding passengers each year.

This report gives a brief overview of sector operations':

- * On-Time Pullouts from Primary Terminal Point (OTP-PTP)
- * Mean Miles Between Mechanical Failures Requiring Bus Exchange. (MMBMF)
- * In-Service On-Time Performance
- * Traffic Accidents per 100,000 Hub
- * Complaints per 100,000 Boardings
- * New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours

				FY06	FY06		
Measurement	FY03	FY04	FY05	Target	YTD	Sep Month	Status
Bus Systemwide							
On-Time Pullouts from Primary Terminal Point (OTP-PTP)*, *'				58%	28.83%	28.30%	\rightarrow
Mean Miles Between Mechanical Failures Requiring Bus Exchange. (MMBMF)				3,500	2,938	3,395	\rightarrow
In-Service On-time Performance	69.23%	65.43%	66.50%	70%	66.84%	64.14%	\Diamond
Bus Traffic Accidents Per 100,000 Miles	3.86	3.65	3.50	3.25	3.56	3.93	\Diamond
Complaints per 100,000 Boardings	4.23	4.51	3.54	3.50	3.13	2.61	
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours (1 month lag)	17.80	17.64	13.61	15.00	August 15.21	<i>August</i> 16.41	
WC Sector							
OTP-PTP*				58%	26.41%	25.47%	\Diamond
MMBMF*				3,500	3,250	3,730	\Diamond
In-Service On-time Performance	67.88%	63.31%	63.39%	70%	63.35%	61.85%	\Diamond
Bus Traffic Accidents Per 100,000 Miles	4.72	4.61	4.03	3.50	4.00	4.77	\Diamond
Complaints per 100,000 Boardings	4.84	5.30	4.10	3.75	3.28	2.47	\Diamond
New Workers' Compensation IndemnityClaims per 200,000 Exposure Hours (1 month lag)	28.74	21.52	18.80	20.00	August 16.12		