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REVISED

PLANNING AND PROGRAMMING COMMITTEE NOVEMBER 16, 2005

SUBJECT:

CONTRACT NUMBER PS-4320-1699, STATE ROUTE 2 (SR 2)

SOUTHERN TERMINUS IMPROVEMENTS- PROJECT APPROVAL/

ENVIRONMENTAL DOCUMENT

ACTION:

AWARD CONTRACT TO MFA/JONES AND STOKES

RECOMMENDATION

Authorize the Chief Executive Officer to award a two year fixed priced contract, Contract No.PS-4320-1699, to MFA/Jones and Stokes for preparation of the Project Approval/Environmental Document (PA/ED) for State Route 2 (Glendale Freeway) Terminus in an amount not to exceed of \$1,103,046-\$1,076,018.

RATIONALE

In 1995 the Federal government issued an ISTEA 21 grant of \$12 million to improve traffic and pedestrian safety conditions of the SR2 terminus. A PA/ED is required by Caltrans as the next phase of project development for projects that are on state routes and/or state owned rights-of-way (ROW). The PA/ED work will include an Environmental Impact Report, Environmental Impact Statement and supporting conceptual engineering work. The PA/ED will be prepared in compliance with the Caltrans PA/ED requirements and the final documents will require Caltrans' approval and signature.

BACKGROUND

The SR 2 was originally planned and constructed in 1959 to connect with the Hollywood Freeway (SR 101) through the neighborhoods of Silver Lake and Echo Park. In 1962, as a result of local community opposition, the full build-out plan was rescinded and construction was terminated at the present SR 2 terminus near Glendale Boulevard and Duane Street. Since then, commuter traffic coming off of and on to SR 2 has passed through the community primarily along Glendale Boulevard and Alvarado Street, and has contributed to congestion in the neighborhoods.

In May 2002, staff transmitted the completed Project Study Report/Project Development Support (PSR/PDS) for this project to the Board. The study addressed proposed

reconstruction of the southern terminus of the Glendale Freeway in the City and County of Los Angeles. The build alternatives range from widening the ramps in the existing interchange configuration to realigning the ramps to tie into Glendale Boulevard in a new configuration. The Board authorized the CEO to proceed with the next phase of the project development, the preparation of the PA/ED. The Board directed staff to include in the environmental scoping process the alternatives identified in the PSR/PDS process, including the alternative proposed by the Echo Park Community Action Committee.

Metro granted Call for Project funds to the City of Los Angeles for short term improvements to Glendale Boulevard in this area. These short term improvements are almost completed; these improvements however, do not include the type of work needed to reconfigure the SR 2 Terminus. To this end, through the TEA 21 High Priority Highway Project Authorization, \$12 million has been earmarked to upgrade the southern terminus of SR 2 and to address transportation issues and community concerns on Glendale Boulevard. The scope of this funding covers planning and implementation of selected alternative(s) for the SR 2 Freeway Terminus improvements to increase transportation efficiency and pedestrian access as well as to enhance green space/open space in the SR 2 Freeway Terminus area. The duration of the PA/ED is expected to be 24 months.

FINANCIAL IMPACT

Funding of \$703,000 is included in the FY06 Budget in project # 420004, task # 02.01.02, Cost Center 4320. This contract is funded through a TEA-21 High Priority Highway Projects Authorization with matching funds being provided by both the City of Los Angeles and a Los Angeles County Metropolitan Transportation Authority Call for Projects grant. Since this is a multi-year contract, the cost center manager and Chief Planning Officer will be accountable for budgeting the cost in future years, including any option exercised. In FY 2001-02, \$500,000 was expended to complete the PSR/PDS.

ALTERNATIVES CONSIDERED

If technical work is not performed the Federal grant will be in jeopardy and existing improvements to Glendale Blvd. will not realize their full potential.

ATTACHMENT

A. Procurement Summary

Prepared by: Dolores Roybal Saltarelli, Project Manager, Central Area Team

Gary Katzman, Senior Contract Administer Diego Cardoso, Director, Central Area Team Carl Inge

Carol Inge Interim Planning Chief Officer

Roger Snoble
Chief Executive Officer

BOARD REPORT ATTACHMENT A PROCUREMENT SUMMARY

STATE ROUTE 2 (SR 2) SOUTHERN TERMINUS IMPROVEMENTS

1.	Contract Number: PS-4320-1699				
2.	Recommended Vendor: Jones & Stokes Associates				
3.	Cost/Price Analysis Information:				
	A. Bid/Proposed Price:		Recommende	d Price) :
	\$ 1,145,145.00		\$ 1,076,018	.00	
	B. Not Applicable				
4.	Contract Type: Firm Fixed Price (FFP)				
5.	Procurement Dates:				
	A. Issued: 5-19-05 B. Advertised: 5-21-05, 5-24-05 C. Pre-proposal Conference: 6-2-05 D. Proposals Due: 6-16-05, Oral Presentations: 8/16/05 E. Pre-Qualification Completed: 7-18-05 F. Conflict of Interest Form Submitted to Ethics: 10/31/05				
6.	Disadvantaged Business Participation:				
	A. Bid/Proposal Goal:		Date Small Business Evaluation Completed:		
	30% DBE		11/10/05		
	B. Small Business Commitment: 31.3 % Details are in Attachment A-2				
7.	Invitation for Bid/Request for Proposal Data:				
	I I	ids/Prop	osals Picked up:	Bids/Proposals Received:	
	1,156	35 2			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
8.	Evaluation Information:				
	A. Bidders/Proposers Names:		Bid/Proposal Amount:		Negotiated Amount:
	Jones & Stokes Associates		\$ 1,145,145.00		\$ 1,076,018.00
	Ultrasystems Environmental, Inc.		Unopened A&E		
	B. Evaluation Methodology: A & E / Advertised Details are in Attachment A-1.C				
9.	Protest Information:				
	A. Protest Period End Date: 11-23-05				
	B. Protest Receipt Date: TBD				
	C. Disposition of Protest Date: TBD				
10.	Contract Administrator:		Telephone Number:		
	Gary Katzman		922-4607		
11.	Project Manager:		Telephone Number:		
	Dolores Roybal Saltarelli		922-3024		

BOARD REPORT ATTACHMENT A-1 PROCUREMENT HISTORY

STATE ROUTE 2 (SR 2) SOUTHERN TERMINUS IMPROVEMENTS

A. Background on Contractor

Jones & Stokes Associates, 811 W. 7th Street, Suite 800, Los Angeles, CA 90017.

Jones & Stokes, founded in 1970, is an employee-owned corporation with headquarters in Sacramento, California, and 14 additional offices located in four Western states. They are a multidisciplinary environmental services firm that provides a full range of services related to environmental planning and resource management.

Jones & Stokes' diverse experience includes work on more than 4,000 environmental and natural resource reports and studies throughout the western United States. Clients include federal, state, and local governments; special districts; private organizations such as land developers, corporations, and nonprofit organizations; and engineering and law firms.

Metro experience includes:

There is no known prior Metro experience with Jones & Stokes.

B. Procurement Background

This is a Firm Fixed Price, standard Architect & Engineering two step competitive procurement in support of the State Route 2 (SR-2) Southern Terminus Improvements Project.

Diversity and Economic Opportunity Department (DEOD) has established a DBE Goal of 30%.

C. Evaluation of Proposals

In accordance with the Procurement Policy Manual, the Source Selection Committee (SSC) conducted a comprehensive technical evaluation of the proposals. Of the two contractors who submitted proposals, Jones & Stokes met the requirements of the RFP and is most advantageous to the Metro based upon the proposal evaluation criteria.

D. Cost/Price Analysis Explanation of Variances

The recommended price of \$1,076,018.00 for the contract has been determined to be fair and reasonable based upon cost analysis, independent cost estimates, negotiations with Jones & Stokes, and pre-award audit performed by the Management Audit Service Department (MASD).

BOARD REPORT ATTACHMENT A-2

LIST OF SUBCONTRACTORS

STATE ROUTE 2 (SR 2) SOUTHERN TERMINUS IMPROVEMENTS

PRIME CONTRACTOR - Jones & Stokes Associates

<u>Disadvantaged Business Commitment</u> Arellano Associates Geotechnical Consultants, Inc. Melendrez

Other Subcontractors
DMJM Harris
Kaku Associates, Inc.

Total Commitment

31.3%