

OPERATIONS COMMITTEE JANUARY 19, 2006

SUBJECT: PRIVATE SECURITY COVERAGE FOR ORANGE LINE PARK AND RIDE

ACTION: MODIFY CONTRACT WITH PRIVATE SECURITY PROVIDER WSA INC.

RECOMMENDATION

Authorize Modification No. 3 to Contract No. PS 2610-1151B with WSA Inc. to add funding of \$1,259,437 to provide for increased security hours due to the operation of the Metro Orange Line, increasing the Total Contract Value from \$10,510,127 to \$11,769,564.

RATIONALE

This modification permits the addition of funds necessary to provide for additional private security for the Orange Line parking lots under the existing contract. Metro currently contracts with two private security firms, one each for bus (WSA Inc) and rail (Inter-Con Security Systems Inc.), for the provision of security services at parking lots and certain other facilities dependent upon need throughout the Metro transit system. Both contracts are for five years, inclusive of the first year and four option years; Metro is in the third year of each. These contracted security services afford a cost-effective way of providing security coverage for lesser-risk sites on the transit system, thereby freeing Los Angeles Sheriff's Department (LASD) and Metro Security resources for other more security-sensitive locations. The contracts are unit rate contracts that provide flexibility in the assignment of security personnel, allowing staff to allocate resources for security where required throughout the system.

When Orange Line service began October 29, 2005, new private security service was begun covering parking lots serving the line to assure the safety and security of patrons and employees using the busway. This service is expected to total \$407,466 for this fiscal year. In the two remaining years of the contract, the vendor is permitted to escalate the contract cost by up to 3% dependent upon specified cost of living indicators.

Security is being provided seven days per week and twenty-four hours per day. Security guards are deployed along both the eastern and western segments of the line in three vehicles and one-foot patrol to assure coverage of the five Orange Line parking lots throughout the day. In the late evening, security guards patrol the lots in two vehicles. As with security services on other parts of the transit system, on occasion deployments will be adjusted as circumstances warrant.

WSA also provides security coverage at bus division parking lots as required throughout the transit system

FINANCIAL IMPACT

The funding of \$407,466 for this new service is included in the FY06 budget in cost center 2610, Transit Security under project number 301012-Orange Line in account 50320, Contracted Services. Since this is a multi-year contract, the cost center manager and Deputy Chief Executive Officer will be accountable for budgeting the cost in future years, including any options exercised.

ALTERNATIVES CONSIDERED

Two alternatives to private security coverage were considered. The first option was for the provision of security services by either our law enforcement provider, LASD or by Metro Security. The second option considered was to not provide security at Orange Line parking lots. Both these options were considered but rejected. Staff believes security coverage is required at Orange Line parking lots and can be provided satisfactorily at reasonable cost by our bus private security provider WSA Inc.

ATTACHMENT(S)

A. Procurement Summary

A-1. Procurement History

A-2. List of Subcontractors

Prepared by: Carolyn Flowers, Executive Officer

John B. Cator, Jr.
Deputy Chief Executive Officer

Roger Snoble
Chief Executive Officer

BOARD REPORT ATTACHMENT A PROCUREMENT SUMMARY

PRIVATE SECURITY COVERAGE FOR ORANGE LINE PARK AND RIDE

1.	Contract Number: PS 2610-1151B						
2.	Recommended Vendor: WSA Inc.						
3.	Cost/Price Analysis Information:						
	A. Bid/Proposed Price:			Recommended Price:			
	\$ 1,259,437			\$ 1,259,437			
	B. Details of Significant Variances are in Attachment A-1.D						
4.	Contract Type: Unit Rate						
5.	Procurement Dates:						
	A. Issued: n/a						
	B. Advertised: n/a						
	C. Pre-proposal Conference: n/a						
	D. Proposals Due: n/a						
	E. Pre-Qualification Completed: n/a						
	F. Conflict of Interest Form Submitted to Ethics: 12/8/05						
6.	Small Business Participation: n/a						
	A. Bid/Proposal Goal:		Date Small Business Evaluation				
	No DBE goal recommended		Coı	Completed:			
	Small Business Commitment: 0% DBE						
7.	Invitation for Bid/Request for Proposal Data: n/a						
	Notifications Sent:	Bids/Pro	s/Proposals Picke		Bids/Proposals Received:		
	,	up:					
	n/a		n/a		n/a		
8.	Evaluation Information:						
	A. Bidders/Proposers Nan	nes:		<u>d/Proposal</u>			
			Ar	<u>nount:</u>		Offer Amount:	
	n/2			30 / 0	,		
							\dashv
9.							
10.							\dashv
				213 922-1051			
11.				Telephone Number:			
	Ty Henderson			213 922-3619			
9.	n/a B. Evaluation Methodology Protest Information: n/a A. Protest Period End Date: B. Protest Receipt Date: C. Disposition of Protest 1 Contract Administrator: Tommye Williams Project Manager: Ty Henderson	te: n/a	Tel 21.	3 922-1051 lephone Nur		Offer Amount: n/a	

BOARD REPORT ATTACHMENT A-1 PROCUREMENT HISTORY

PRIVATE SECURITY COVERAGE FOR ORANGE LINE PARK AND RIDE

A. <u>Background on Contractor</u>

WSA Inc. (WSA) has been providing security services to corporate, government and transportation clients since 1992. WSA has operations throughout the western United States and employs more than 1,000 security professionals.

WSA has provided satisfactory security services to Metro since January of 2004.

B. <u>Procurement Background</u>

In March 2003, the Board awarded contracts to Intercon and U.S. Guards Company for private security guard services under contract numbers PS 2610-1151 A and B respectively. U.S. Guards Company was subsequently bought out by WSA and Contract PS 2610-1151B was assigned to WSA effective January 31, 2004. Under the assignment agreement, WSA agreed to be bound by all the terms and conditions of the contract. In May of 2004 and 2005, options were exercised under contract modifications 1 and 2. The current term expires June 30, 2006. Two additional one-year options remain under the contract.

C. <u>Evaluation of Proposals</u>

Security coverage for the Orange Line Park and Ride is being provided at the same unit rates as the existing contract.

D. <u>Cost/Price Analysis Explanation of Variances</u>

The recommended price has been determined to be fair and reasonable based upon established contract pricing. The fixed unit rates for the security guards and supervisors were determined to be fair and reasonable at time of contract award based upon adequate competition. There is an escalation clause with a ceiling of 3% for option years. Recommended pricing is based upon security coverage for seven days per week and twenty-four hours per day.

BOARD REPORT ATTACHMENT A-2 LIST OF SUBCONTRACTORS

PRIVATE SECURITY COVERAGE FOR ORANGE LINE PARK AND RIDE

PRIME CONTRACTOR - WSA Inc.

Subcontractor(s) None

Total DBE Commitment 0%