



**Metro**

Metropolitan Transportation Authority

One Gateway Plaza  
Los Angeles, CA 90012-2952

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metro.net

**PLANNING AND PROGRAMMING COMMITTEE  
JANUARY 18, 2006**

**SUBJECT: COUNTYWIDE PLANNING AND DEVELOPMENT  
PROCUREMENT BENCH**

**ACTION: INCREASE THE CUMULATIVE TOTAL AUTHORIZED AMOUNT  
FOR PROFESSIONAL SERVICES**

**RECOMMENDATION**

Increase the cumulative total value amount by \$6 million for the Countywide Planning and Development Bench under Contract Number PS-4310-1268 to provide planning related services on smaller scale planning, architectural and engineering, and non-architectural and engineering projects increasing the total authorized not-to-exceed amount from \$6 million to \$12 million.

**ISSUE**

On July 2003, the Metro Board approved a Countywide Planning and Development (CP&D) Procurement Bench to award task orders for a five (5) year period beginning on August 1, 2003 for professional services not to exceed a cumulative total value amount of \$6 million. The \$6 million cumulative total value amount was initially set as a limit for the work contracted through the Planning Bench. The Planning Bench firms are listed as part of the Procurement Summary (Attachment A). Attachment B itemize the task orders that were awarded to date and the task orders in process but not yet awarded in the CP&D department, which total \$5.3 million since the bench was established. It is anticipated that CP&D's FY06 work plan may exceed the total authorized amount before the fiscal year ends. Based on the past performance of the Bench and effectiveness of the program in fast tracking our contracts, the cumulative total value amount should now be amended.

**POLICY IMPLICATIONS**

The Planning Bench helps Metro to deliver its planned projects and programs more efficiently.

**ALTERNATIVES CONSIDERED**

The Board could choose not to approve this recommendation; however, award of these task orders would then be pursued as a separate procurement and subjected to an acquisition cycle of potentially up to six (6) months. This alternative is not recommended because many of these task orders are integral parts of or complimentary work to larger projects, which requires them to be completed within the schedule constraints of the larger projects. Also, project costs

continue to increase every year as project funding becomes more limited; therefore, Metro needs to continue to be innovative with its administrative processes in order to meet the mobility needs of the people of Los Angeles in a timely yet cost effective manner.

### **FINANCIAL IMPACT**

Approval of this recommendation would not result in any financial impacts to the Metro's FY06 budget. Bench contracts/task orders are funded through the regular Metro budget process.

### **DISCUSSION**

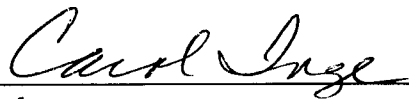
The Planning Bench allows staff to award projects in a short period of time since most of the acquisition process and qualification reviews were already completed in advance. The Bench includes 55 firms in 17 disciplines including transportation planning, engineering, architectural, financial analysis services and others. Task orders are issued competitively in response to Requests for Proposals. The base contract will end on July 30, 2006. At that time, CP&D plans to exercise its options to continue awarding task orders that may carryover to FY07 as well as new work. The Bench has been a success in awarding contracts in a timely manner and is recommended to continue with this time saving process.

### **NEXT STEPS**

Once the cumulative total value amount is amended, task orders can continue to be awarded with no timing delays.

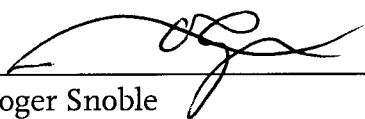
Attachment A:	Procurement Summary
Attachment A-1:	Procurement History
Attachment A-2:	Contractors and Contract Numbers
Attachment A-2-1:	Small Business Participation
Attachment B:	CP&D Bench Procurements Matrix

Prepared by: Annette H. Mendoza, Sr. Administrative Analyst  
Gary Katzman, Sr. Contracts Administrator



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Carol Inge  
Interim Chief Planning Officer



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Roger Snoble  
Chief Executive Officer

**BOARD REPORT ATTACHMENT A  
PROCUREMENT SUMMARY**

**COUNTYWIDE PLANNING AND DEVELOPMENT PROCUREMENT BENCH**

1.	Contract Number: PS-4310-1268-xx-x (Contracts and Task Orders will be identified by sequential numbers)		
2.	Recommended Vendor: See Attachment A-1		
3.	Cost/Price Analysis Information: N/A - Bench Contract		
	A. Bid/Proposed Price: N/A	Recommended Price: Not to Exceed \$6,000,000.00	
	B. Details of Significant Variances are in Attachment A-1.D: N/A		
4.	Contract Type: Firm Fixed Price		
5.	Procurement Dates:		
	A. Issued: N/A		
	B. Advertised: N/A		
	C. Pre-proposal Conference: N/A		
	D. Proposals Due: N/A		
	E. Pre-Qualification Completed: N/A		
	F. Conflict of Interest Form Submitted to Ethics: Yes		
6.	Small Business Participation:		
	A. Bid/Proposal Goal: TBD% for each Task Order	Date Small Business Evaluation Completed: N/A	
	Small Business Commitment: TBD% goal requirement will be accomplished through Task Order proposals against definitive Statements of Work.		
7.	Invitation for Bid/Request for Proposal Data:		
	Notifications Sent: N/A	Bids/Proposals Picked up: N/A	Bids/Proposals Received: N/A
8.	Evaluation Information:		
	A. Bidders/Proposers Names:  N/A	Bid/Proposal Amount: N/A	Best and Final Offer Amount: N/A
	B. Evaluation Methodology: Describe Methodology Details are in Attachment A-1.C:		
9.	Protest Information:		
	A. Protest Period End Date: N/A		
	B. Protest Receipt Date: N/A		
	C. Disposition of Protest Date: N/A		
10.	Contract Administrator: Gary Katzman	Telephone Number: 922-4607	
11.	Project Manager: Annette Mendoza	Telephone Number: 922-4033	

## B. Procurement Background

- All firms listed that have previously conducted work for MTA have performed satisfactorily.
- This Bench contract was initially approved by the Metro Board in July 2003 (Item No. 9) for a total cumulative amount not to exceed \$6 Million for a five year period, inclusive of two one year options. Task Orders are issued for each planning and development requirement. The Task Orders are competed only among those Bench contractors qualified for that discipline area.
- Each Architect and Engineering (A&E) Task Order requirement will be competed among Bench firms qualified for that skill set, and each of the qualified firms will be sent an RFP for that specific Task Order requirement. After submittal of the contractor's technical evaluation, the highest evaluated contractor will be requested to submit a complete Firm Fixed Price, MTA Form 60 cost proposal. The proposal must be compliant with the DBE/SBE goals set forth in the RFP.
- Each non - Architect and Engineering (A&E) Task Order requirement will be competed among Bench firms qualified for that skill set, and each of the qualified firms will be sent an RFP for that specific Task Order requirement. A completed MTA Form 60 will be required with the Task Order proposal submittal. The Task Order award will be made competitively, to the proposal most advantageous to the MTA considering the technical merits and reasonability of price. The proposal must be compliant with the DBE/SBE goals set forth in the RFP.
- Each Bench contractor will have expertise in a minimum of one of the following disciplines:
  1. Transportation Planning
  2. Environmental Planning
  3. Environmental Engineering
  4. Traffic Engineering
  5. Civil/Transportation Engineering
  6. Land Surveying
  7. Structural Engineering
  8. Geotechnical and Soil Engineering
  9. Electrical Engineering
  10. Mechanical Engineering
  11. Intelligent Transportation System (ITS) Planning and Engineering
  12. Architectural/Urban Design
  13. Landscape Architecture
  14. Database Technical Services
  15. Economic Analysis
  16. Financial Analysis
  17. Geographic Information System

- Price fairness and reasonableness determination will be made for each Task Order at the time of release.
- The Diversity and Economic Opportunity Department (DEOD) will determine a Disadvantaged Business Enterprise (DBE) contract-specific participation goal upon review of each task order issued for the Planning, Architectural, and Engineering Services Bench project. Proposers were requested to form teams that include a sufficient number of DBE firms to perform the scopes of work identified in the solicitation document.

#### C. Evaluation of Proposals

- Competitive qualification statements were sought and reviewed by a Source Selection committee. They were evaluated for qualifications and technical competency to perform the required work in the specific disciplines proposed.
- The RFIQ contained neither price nor a specific Statement of Work. Each future contract/Task Order will contain a specific Statement of Work, which will be sent to all Bench consultants qualified in that specific survey area. The Bench consultants will propose according to the requirements of the RFP.
- Placement on the Bench will not guarantee an award of any Task Order.

#### D. Cost/Price Analysis Explanation of Variances

This is not applicable to this effort.

**BOARD REPORT ATTACHMENT A-1  
PROCUREMENT HISTORY**

**Countywide Planning and Development Procurement Bench**

- ACENTECH INCORPORATED  
1429 E. Thousand Oaks Blvd., Suite 200  
Thousand Oaks, CA 91362
- ACG ENVIRONMENTS  
1750 14<sup>th</sup> St., Suite C  
Santa Monica, CA 90404
- ACT CONSULTING ENGINEERS, INC.  
5 Corporate Park, Suite 260  
Irvine, CA 92606
- BARRIO PLANNERS INC.  
5271 E. Beverly Blvd.  
Los Angeles, CA 90022
- BD SYSTEMS, INC., SPATIAL DIVISION  
385 Van Ness Ave., Suite 200  
Torrance, CA 90501
- BOOZ-ALLEN & HAMILTON, Inc.  
523 W. Sixth St., Suite 650  
Los Angeles, CA 90014
- CAMBRIDGE SYSTEMATICS, INC.  
150 Cambridge Park Dr., Suite 4000  
Cambridge, Maryland
- CH2M HILL  
555 S. Flower St., Suite 3550  
Los Angeles, CA 90071
- COAST SURVEYING, INC.  
15031 Parkway Loop, Suite B  
Tustin, CA 92780-6527
- CONSILIUM ASSOCIATES  
917 Pine Ave.  
Long Beach, CA 90813

- CORNERSTONE STUDIOS  
714 W. Olympic Blvd., Suite 732  
Los Angeles, CA 90015
- DAVID EVANS AND ASSOCIATES, INC. (DEA)  
23382 Mill Creek Dr., Suite 225  
Laguna Hills, CA 92653-1684
- DIAZ YOURMAN & ASSOCIATES (DYA)  
17421 Irvine Blvd.  
Tustin, CA 92780
- ECONOMICS RESEARCH ASSOCIATES  
10990 Wilshire Blvd., Suite 1500  
Los Angeles, CA 90024
- FPL & ASSOCIATES, INC.  
10 Corporate Park, Suite 310  
Irvine, CA 92606
- GRUEN ASSOCIATES  
6330 San Vicente Blvd., Suite 200  
Los Angeles, CA 90048
- HNTB CORP.  
200 E. Sandpointe Ave., Suite 200  
Santa Ana, CA 92707
- HUITT-ZOLARS, INC  
430 Exchange, Suite 200  
Irvine, CA 92602
- IBI GROUP  
18401 Von Karman Ave., Suite 110  
Irvine, CA 92612
- JENKINS GALES & MARTINEZ, INC. (JGM)  
5933 W. Century Blvd., Suite 1000  
Los Angeles, CA 90045
- KATZ, OKITZU & ASSOCIATES  
1055 Corporate Center Dr., Suite 300  
Monterey Park, CA 91754



- KORVE ENGINEERING, INC.  
725 S. Figueroa St., Suite 2350  
Los Angeles, CA 90017
- LIN CONSULTING, INC.  
21660 E. Copley Dr., Suite 270  
Diamond Bar, CA 91765-4177
- MACTEC ENGINEERING AND CONSULTING, INC.  
200 Citadel Dr.  
Los Angeles, CA 90040-1554
- MANUAL PADRON & ASSOCIATES  
1175 Peachtree St., N.E., Suite 414  
Atlanta, GA 30361
- MELÉNDREZ DESIGN PARTNERS  
617 S. Olive S., 11<sup>th</sup> Floor  
Los Angeles, CA 90014
- MEYER MOHADDES ASSOCIATES, INC.  
900 Wilshire Blvd., Suite 12  
Los Angeles, CA 90017-4713
- MINAGAR & ASSOCIATES, INC.  
6 Venture  
Spectrum Business Center, Suite 315  
Irvine, CA 92618
- MIRALLES AND WU, LLP  
729 W. Woodbury Rd.  
Altadena, CA 91001
- MOFFATT & NICHOL ENGINEERS  
250 W. Wardlow Rd.  
Long Beach, CA 90807
- MOORE, IACOFANO AND GOLTSMAN, INC. (MIG)  
169 Marengo Ave.  
Pasadena, CA 91101
- MYRA L. FRANK & ASSOCIATES, INC.  
811 W. Seventh St., Suite 800  
Los Angeles, CA 90017

- NANCY WHELAN CONSULTING  
5 Edgemar Way  
Corte Madera, CA 94925
- NATIONAL ENGINEERING TECHNOLOGY (NET) CORPORATION  
14320 Firestone Blvd., Suite 100  
La Mirada, CA 90638
- OVE ARUP & PARTNERS CALIFORNIA, LTD.  
901 Market St.  
San Francisco, CA 94103
- PARSONS BRINCKERHOFF QUADE AND DOUGLAS, INC.  
444 S. Flower St., Suite 1850  
Los Angeles, CA 90071
- PB CONSULT, INC.  
5 Penn Plaza, 17<sup>th</sup> Floor  
New York, NY 10001
- PB FERRADYNE, INC. A DIVISION OF PARSONS BRINCKERHOFF  
444 S. Flower St., Suite 3700  
Los Angeles, CA 90017
- PCR SERVICES CORPORATION  
233 Wilshire Blvd., Suite 130  
Santa Monica, CA 90401
- RAW INTERNATIONAL  
606 S. Olive St., Suite 1000  
Los Angeles, CA 90014
- RNL INTERPLAN DBA RNL DESIGN  
800 Wilshire Blvd., Suite 400  
Los Angeles, CA 90017
- SARAKKI ASSOCIATES  
2152 Dupont Dr., Suite 218  
Irvine, CA 92612
- STEVENS & ASSOCIATES  
855 Sansome St., 2<sup>nd</sup> Floor  
San Francisco, CA 94111

- STV INC.  
1055 W. 7<sup>th</sup> St., Suite 3150  
Los Angeles, CA 90017
- TED TOKIO TANAKA ARCHITECTS (TTTA)  
11307 S. Hindry Ave.  
Los Angeles, CA 90045
- TERRY A. HAYES ASSOCIATES LLC (TAHA)  
6083 Bristol Parkway, Suite 200  
Culver City, CA 90230
- TETRA TECH, INC.  
3475 E. Foothill Blvd.  
Pasadena, CA 91107
- TOWILL, INC.  
15405 Red Hill Ave., Suite A  
Tustin, CA 92780
- TRANSCORE ITS, INC.  
35 S. Raymond Ave., Suite 200  
Pasadena, CA 91105
- TRANSPORTATION MANAGEMENT & DESIGN, INC. (TMD)  
5541 Fermi Court, Suite 170  
Carlsbad, CA 92008
- URS CORPORATION AMERICAS  
911 Wilshire Blvd., Suite 700  
Los Angeles, CA 90017-3437
- WASHINGTON INFRASTRUCTURE SERVICES, INC.  
17300 Red Hill Ave., Suite 150  
Irvine, CA 92614-5650
- WILBUR SMITH ASSOCIATES  
900 Wilshire Blvd., Suite 930  
Los Angeles, CA 90017
- WILLIAM YANG & ASSOCIATES  
847 N. Hollywood Way, Suite 100  
Burbank, CA 91505

- WILSON & COMPANY, INC.  
275 W. Hospitality Lane, Suite 300  
San Bernardino, CA 92438
- ZIMMER-GUNSUL-FRASCA PARTNERSHIP  
515 S. Flower St., Suite 3700  
Los Angeles, CA 90071

ATTACHMENT A-2

CONTRACTORS AND CONTRACT NUMBERS

Contract Number	Contractor Name
PS-4310-1268-01-1	MEYER MOHADDES ASSOCIATES, INC.
PS-4310-1268-01-2	CAMBRIDGE SYSTEMATICS, INC.
PS-4310-1268-01-3	BOOZ ALLEN HAMILTON INC.
PS-4310-1268-01-4	URS CORPORATION
PS-4310-1268-01-5	PARSONS, BRINCKERHOFF, QUADE, AND DOUGLAS
PS-4310-1268-01-6	TRANSPORTATION MANAGEMENT & DESIGN, INC. (TMD)
PS-4310-1268-01-7	DAVID EVANS & ASSOCIATES
PS-4310-1268-01-8	HNTB CORP
PS-4310-1268-01-9	IBI GROUP
PS-4310-1268-01-10	KATZ, OKITZU & ASSOCIATES
PS-4310-1268-01-11	KORVE ENGINEERING
PS-4310-1268-01-12	OVE ARUP & PARTNERS CALIFORNIA
PS-4310-1268-01-13	RAW INTERNATIONAL
PS-4310-1268-01-14	WILBUR SMITH ASSOCIATES
PS-4310-1268-01-15	WILSON & COMPANY
PS-4310-1268-02-1	JONES & STOKES ASSOCIATES (formerly MYRA L. FRANK & ASSOCIATES, INC.)
PS-4310-1268-02-2	URS CORPORATION
PS-4310-1268-02-3	CH2MHILL
PS-4310-1268-02-4	TERRY A. HAYES ASSOCIATES LLC (TAHA)
PS-4310-1268-02-5	PCR SERVICES CORPORATION
PS-4310-1268-02-6	PARSONS BRINCKERHOFF QUADE AND DOUGLAS
PS-4310-1268-03-1	URS CORPORATION
PS-4310-1268-03-2	MACTEC ENGINEERING AND CONSULTING, INC.
PS-4310-1268-03-3	CH2MHILL
PS-4310-1268-03-4	ACENTECH INCORPORATED
PS-4310-1268-03-5	PARSONS BRINCKERHOFF QUADE AND DOUGLAS
PS-4310-1268-04-1	PARSONS, BRINCKERHOFF, QUADE, AND DOUGLAS
PS-4310-1268-04-2	TETRA TECH, INC.
PS-4310-1268-04-3	WASHINGTON INFRASTRUCTURE SERVICES, INC.
PS-4310-1268-04-4	URS CORPORATION
PS-4310-1268-04-5	MEYER MOHADDES ASSOCIATES, INC.
PS-4310-1268-04-6	KATZ, OKITZU & ASSOCIATES
PS-4310-1268-04-7	KORVE ENGINEERING
PS-4310-1268-04-8	MINAGAR & ASSOCIATES
PS-4310-1268-05-1	PARSONS, BRINCKERHOFF, QUADE, AND DOUGLAS
PS-4310-1268-05-2	URS CORPORATION
PS-4310-1268-05-3	CH2MHILL
PS-4310-1268-05-4	WASHINGTON INFRASTRUCTURE SERVICES, INC.
PS-4310-1268-05-5	HNTB CORP
PS-4310-1268-05-6	MOFFITT & NICHOL
PS-4310-1268-05-7	STV INC.
PS-4310-1268-06-1	TOWILL, INC.

PS-4310-1268-06-2	COAST SURVEYING, INC.
PS-4310-1268-06-3	DAVID EVANS AND ASSOCIATES, INC. (DEA)
PS-4310-1268-07-1	WASHINGTON INFRASTRUCTURE SERVICES, INC.
PS-4310-1268-07-2	CH2MHILL
PS-4310-1268-07-3	MOFFATT & NICHOL ENGINEERS
PS-4310-1268-07-4	TETRA TECH, INC.
PS-4310-1268-07-5	HNTB CORP.
PS-4310-1268-07-6	PARSONS BRINCKERHOFF QUADE AND DOUGLAS
PS-4310-1268-08-1	CH2MHILL
PS-4310-1268-08-2	MACTEC ENGINEERING AND CONSULTING, INC.
PS-4310-1268-08-3	URS CORPORATION
PS-4310-1268-08-4	DIAZ YOURMAN & ASSOCIATES (DYA)
PS-4310-1268-09-1	FPL & ASSOCIATES INC.
PS-4310-1268-09-2	LIN CONSULTING, INC.
PS-4310-1268-09-3	KORVE ENGINEERING, INC.
PS-4310-1268-09-4	ACT CONSULTING ENGINEERS
PS-4310-1268-09-5	MINAGAR & ASSOCIATES
PS-4310-1268-09-6	WILLIAM YANG & ASSOCIATES.
PS-4310-1268-10-1	STV INC
PS-4310-1268-10-2	WILLIAM YANG & ASSOCIATES
PS-4310-1268-11-1	NATIONAL ENGINEERING TECHNOLOGY (NET) CORPORATION
PS-4310-1268-11-2	URS CORPORATION
PS-4310-1268-11-3	MEYER MOHADDES ASSOCIATES, INC.
PS-4310-1268-11-4	BOOZ ALLEN HAMILTON INC.
PS-4310-1268-11-5	SARAKKI ASSOCIATES
PS-4310-1268-11-6	HNTB CORP
PS-4310-1268-11-7	IBI GROUP
PS-4310-1268-11-8	PB FERADYNE
PS-4310-1268-11-9	TRANSCORE ITS, INC.
PS-4310-1268-12-1	GRUEN ASSOCIATES
PS-4310-1268-12-2	MIRALLES AND WU, LLP
PS-4310-1268-12-3	ACG ENVIRONMENTS
PS-4310-1268-12-4	BARRIO PLANNERS INC.
PS-4310-1268-12-5	MOORE, IACOFANO AND GOLTSMAN, INC. (MIG)
PS-4310-1268-12-6	HUITT-ZOLARS, INC
PS-4310-1268-12-7	JENKINS / GALES & MARTINEZ, INC.
PS-4310-1268-12-8	PARSONS BRINCKERHOFF QUADE AND DOUGLAS
PS-4310-1268-12-9	RNL DESIGN
PS-4310-1268-12-10	STV INC.,
PS-4310-1268-12-11	TED TOKIO TANAKA ARCHITECTS
PS-4310-1268-12-12	ZIMMER-GUNSUL-FRASCA PARTNERSHIP
PS-4310-1268-13-1	GRUEN ASSOCIATES
PS-4310-1268-13-2	MOORE, IACOFANO AND GOLTSMAN, INC. (MIG)
PS-4310-1268-13-3	CORNERSTONE STUDIOS
PS-4310-1268-13-4	MELÉNDREZ DESIGN PARTNERS
PS-4310-1268-13-5	BARRIO PLANNERS INC.
PS-4310-1268-13-6	DAVID EVANS & ASSOCIATES
PS-4310-1268-13-7	STEVENS & ASSOCIATES
PS-4310-1268-14-1	SARAKKI ASSOCIATES

PS-4310-1268-14-2	CONSILIUM ASSOCIATES
PS-4310-1268-14-3	BOOZ ALLEN HAMILTON INC.
PS-4310-1268-14-4	BD SYSTEMS, INC.
PS-4310-1268-15-1	ECONOMICS RESEARCH ASSOCIATES
PS-4310-1268-15-2	CAMBRIDGE SYSTEMATICS, INC.
PS-4310-1268-15-3	PB CONSULT, INC.
PS-4310-1268-15-4	WILBUR SMITH ASSOCIATES
PS-4310-1268-16-1	NANCY WHELAN CONSULTING
PS-4310-1268-16-2	CAMBRIDGE SYSTEMATICS, INC.
PS-4310-1268-16-3	BOOZ ALLEN HAMILTON INC.
PS-4310-1268-16-4	HNTB CORP.
PS-4310-1268-16-5	PB CONSULT, INC.
PS-4310-1268-17-1	CH2MHILL
PS-4310-1268-17-2	BOOZ ALLEN HAMILTON, INC.
PS-4310-1268-17-3	CAMBRIDGE SYSTEMATICS, INC.
PS-4310-1268-17-4	TRANSPORTATION MANAGEMENT & DESIGN, INC. (TMD)
PS-4310-1268-17-5	BD SYSTEMS, INC
PS-4310-1268-17-6	HNTB CORP
PS-4310-1268-17-7	PARSONS BRINCKERHOFF QUADE AND DOUGLAS

**BOARD REPORT ATTACHMENT A-2-1**  
**LIST OF CONTRACTORS/ SUBCONTRACTORS**

**CP&D Planning Procurement Bench**

**SMALL BUSINESS PARTICIPATION**

The task orders listed below have been reviewed for Disadvantaged Business Enterprise (DBE) or Small Business Enterprise (SBE) goal participation guided by the funding source for each task order. Participants on the bench are required to meet its DBE or SBE commitment by obtaining enough DBE/SBE prime or subconsultant participation for each task order or by successfully demonstrating Good Faith Effort. Participant's attainment of its DBE/SBE commitment is evaluated for each task order.

Task Orders/Project Name	DBE/SBE Commitment	Current Attainment <sup>1</sup>	Current Participation <sup>3</sup>	Current Status
Congestion Mitigation Fee Program Nexus Study, Phase II	20.00%	0%	0%	Performing
SR-14 Reversible HOV Lanes	16.31%	0%	0%	Performing
EXPO LRT Additional Environmental Analysis	15.00%	0%	0%	Performing
I-5/Carmenita Road Intersection Design and ROW Review	15.00%	2.03%	11.80%	Performing
I-710 Gap Closure Tunnel Feasibility Study	10.00%	0%	0%	Performing
Regional Short Range Transit Plan	TBD	TBD	TBD	Pending
Cube Software Calibration and Validation	10.00%	TBD	TBD	Performing
Arterial Master Plan	10.02%	0.83%	2.53%	Performing
Crenshaw Corridor Short Term Transit Enhancements	26.45%	4.22%	23.09%	Performing
Benefit Assessment District	TBD	TBD	TBD	Pending
Congestion Mitigation Fee Program Nexus Study	24.09%	18.30%	22.86%	Performing
Pavement Conditioning Index	10.06%	9.16%	10.16%	Performing
Regional Connector Study	5.61%	0%	0%	Performing
Financial Forecasting Model Database	100%*	0%	0%	Performing
Arterial ITS Inventory & Architecture	6.20%	5.08%	5.14%	Performing
5309 Annual Report/Financial Capacity Analysis	100%*	0%	0%	Performing
San Gabriel Valley Transit Restructuring Study	15.39%	0%	0%	Performing
Route 57/60 Technical Assessment Study	TBD	TBD	TBD	Pre-Award
Expo Non-Revenue Connector	TBD	TBD	TBD	Pre-Award



CP&D PLANNING BENCH PROCUREMENTS

Procured Task Orders/Project Title	Task Order Amount	Award Date	Subtotal by Category	Grand Total
<b>Project:</b> Congestion Mitigation Fee Program Nexus Study, Phase II Cambridge Systematics	\$300,000.00	Sep-05		
<b>Project:</b> SR-14 Reversible HOV Lanes Katz, Okitzu & Associates	\$239,068.00	Jul-05		
<b>Project:</b> EXPO LRT Additional Environmental Analysis Terry A. Hayes Associates	\$340,894.00	May-05		
<b>Project:</b> I-5/Carmenita Road Intersection Design and ROW Review CH2M Hill	\$174,879.00 <sup>1</sup>	Mar-05		
<b>Project:</b> I-710 Gap Closure Tunnel Feasibility Study PBQ&D	\$465,000.00	Mar-05		
<b>Project:</b> Regional Short Range Transit Plan Transportation Management and Design	\$97,383.00	Mar-05		
<b>Project:</b> Cube Software Calibration and Validation Cambridge Systematics	\$276,157.00	Dec-04		
<b>Project:</b> Arterial Master Plan Meyer Mohaddes Associates	\$194,628.00	Nov-04		
<b>Project:</b> Crenshaw Corridor Short Term Transit Enhancements Korve Engineering	\$491,749.00	Oct-04		
<b>Project:</b> Benefit Assessment District Consilium Associates	\$201,747.00	Oct-04		
<b>Project:</b> Congestion Mitigation Fee Program Nexus Study Cambridge Systematics	\$296,966.00	Sep-04		
<b>Project:</b> Pavement Conditioning Index PBQ&D	\$121,000.00	May-04		
<b>Project:</b> Regional Connector Study PBQ&D	\$311,103.00	Mar-04		
<b>Project:</b> Financial Forecasting Model Database Consilium Associates	\$174,397.00 <sup>2</sup>	Jan-04		
<b>Project:</b> Arterial ITS Inventory & Architecture Meyer Mohaddes Associates	\$407,920.00	Dec-03		
<b>Project:</b> 5309 Annual Report/Financial Capacity Analysis Nancy Whelan & Associates	\$141,063.00	Nov-03		
<b>Project:</b> San Gabriel Valley Transit Restructuring Study IBI Group	\$179,915.00 <sup>3</sup>	Jun-05		
			\$4,413,869.00	

Task Orders in Process	Estimated Task Order Amount	Approx. Award Date		
<b>Project:</b> Route 57/60 Technical Assessment Study	\$100,000.00 <sup>4</sup>	Jan-06		
<b>Project:</b> Analysis of Harbor Subdivision Right-of-Way	\$200,000.00	Jan-06		
<b>Project:</b> RIITS Network Ops/Maintenance Service and System Upgrade* *System upgrade for \$100,000 will be awarded in Mar. 06	\$325,000.00	Jan-06		

Task Orders in Process	Estimated Task Order Amount	Approx. Award Date		
<b>Project:</b> RIITS Public Website	\$95,000.00	Jan-06		
<b>Project:</b> Arterial ITS Configuration Management and Expand Capabilities of GIS to a Web-Based System	\$100,000.00	Jan-06		
<b>Project:</b> Expo Non-Revenue Connector	\$40,000.00	Feb-06		
<b>Project:</b> LA County Regional Traveler Info Assessment Study	\$85,000.00	Mar-06		
			\$945,000.00	

**Total for Awarded and Task Orders in Process**

\$5,358,869.00

- <sup>1</sup> The total amount spent for this task order is \$115,000 due to task modifications.
- <sup>2</sup> The task order was awarded for this amount; however, \$30,381.44 was the only amount paid prior to cancellation.
- <sup>3</sup> The San Gabriel Valley Sector awarded this task order through the Planning Bench.
- <sup>4</sup> Only MTA's contribution of \$100,000 will be counted towards Bench cap. The estimated task order amount is \$200,000.