

METRO SAN FERNANDO VALLEY GOVERNANCE COUNCIL
February 1, 2006

SUBJECT: PASSENGER FARE REVENUE PER BOARDING

ACTION: RECEIVE AND FILE

BACKGROUND:

The Passenger Fare Revenue per Boarding Report provides a detail of revenues by month for the Metro San Fernando Valley Bus Operations. The form and content of this report will be modified each month to include salient issues that are requested by the Governance Council.

DISCUSSION

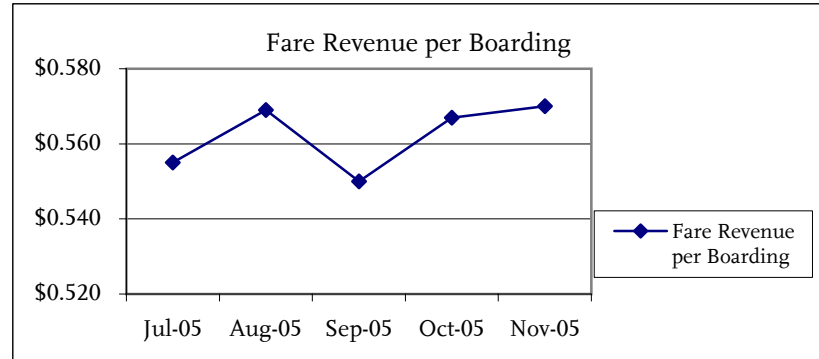
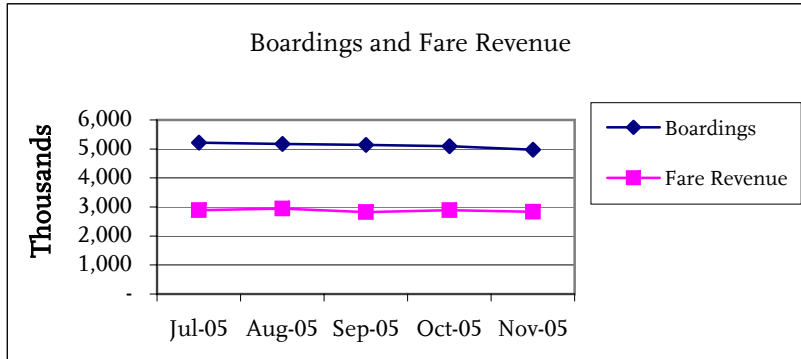
The following item is presented for discussion:

Metro San Fernando Valley Passenger Fare Revenue per Boarding for the Five Months Ended November 30, 2005.

Prepared by Metro San Fernando Valley Sector Administration and Finance Staff.

Copies of Agendas or Agenda Items may be obtained by contacting
Metro San Fernando Valley at (818) 701-2800.

Metro San Fernando Valley
Passenger Fare Revenue per Boarding
For the Five Months Ended November 30, 2005



	Boardings	Fare Revenue	Fare Revenue per Boarding
July-05	5,212,719.64	\$ 2,893,558	\$ 0.555
August-05	5,177,941.89	2,946,835	0.569
September-05	5,145,073.37	2,828,801	0.550
October-05	5,092,161.65	2,887,563	0.567
November-05	4,978,429.42	2,837,956	0.570
Fiscal YTD	25,606,325.97	\$ 14,394,713	\$ 0.562

Note: Revenue includes passenger fares: cash, tokens, and passes. Taxes, grants and advertisement revenue is not included.