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Los Angeles County
Metropolitan Transportation Authority

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**OPERATIONS COMMITTEE
FEBRUARY 16, 2006**

**SUBJECT: GATEWAY SECURITY SYSTEM MAINTENANCE, REPAIR AND
UPGRADES**

ACTION: MODIFY CONTRACT PS0264301321, MCM INTEGRATED SYSTEMS, INC.

RECOMMENDATION

Authorize the Chief Executive Officer to execute Modification No. 2 to Contract No. PS0264301321 with MCM Integrated Systems, Inc. to provide, install and maintain security systems at four Metro Customer Centers, the Lost & Found Operation, the fare media Stock Room and Metro Mail in the amount not to exceed \$142,602 increasing the Total Contract Value from \$752,334 to \$894,936.

RATIONALE

At the June 2003 meeting, the Metro Board of Directors authorized a five-year maintenance, repair and upgrade contract with MCM Integrated Systems, Inc. for the Metro Gateway Headquarters building security system. At the October 27, 2005 meeting, the Metro Board of Directors authorized the Chief Executive Officer to establish a life-of-project budget of \$894,936 for Gateway building security enhancements.

The four Metro Customer Centers, Lost & Found, Stock Room and Metro Mail operations have inadequate and obsolete security monitoring systems. To ensure the safety of employees and customers as well as safeguard over \$100 million of fare media annually, new controlled access and security systems are required. Current surveillance equipment has limited monitoring capabilities, and is not effective in providing security information needed. Moreover, cameras are not currently located in secured processing areas such as Lost and Found, Metro Mail, or in the customer agent areas. Adding cameras with real-time monitoring and surveillance capabilities as well as card readers to control access will greatly enhance the security of the system, especially at the off-site locations.

The service will begin in February, pursuant to Board approval, and will last until June 30, 2008.

FINANCIAL IMPACT

The funding of \$142,602 for this capital project is included in the FY06 budget in cost center 5420, Customer Programs & Services, under Capital Project number 207048, task 09.001, Customer Center Security and Information Enhancements in Fund 6020, line item 53102, Acquisition of Equipment.

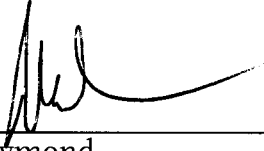
ALTERNATIVES CONSIDERED

The only option to consider is to not improve the outdated and inadequate security and monitoring systems. This option is not recommended, as it puts Metro's customer agents and over \$100 million of fare media at risk.

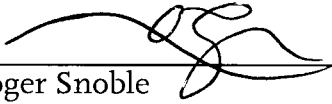
ATTACHMENTS

A-1 Procurement Summary
A-2 List of Subcontractors

Prepared by: April J. McKay, Director, Customer Programs & Services
Linda Wasley, Senior Contract Administrator, Procurement



Matt Raymond
Chief Communications Officer



Roger Snoble
Chief Executive Officer

PROCUREMENT SUMMARY

Gateway Security System Maintenance, Repair and Upgrades

1.	Contract Number: PS0264301321, Modification No. 2		
2.	Recommended Vendor: MCM Integrated Systems, Inc.		
3.	Cost/Price Analysis Information:		
	A. Proposed Price: NTE \$142,602	Recommended Price: NTE \$142,602, Total Contract Value \$894,936	
	B. Details of Cost/Price Analysis are in Attachment A-1.D		
4.	Contract Types: Combination Fixed Maintenance Agreement plus Indefinite Delivery/Quantity for System Upgrades		
5.	Procurement Dates:		
	A. Issued: n/a		
	B. Advertised: n/a		
	C. Pre-bid/proposal Conference: n/a		
	D. Bids/Proposals Due: n/a		
	E. Pre-Qualification Completed: n/a		
	F. Conflict of Interest Form Submitted to Ethics: December 10, 2004		
6.	Small Business Participation:		
	A. Bid/Proposal Goal: No DBE Goal Recommended	Date Small Business Evaluation Completed:	
	B. Small Business Commitment: 0% DBE		
7.	Invitation for Bid/Request for Proposal Data:		
	Notifications Sent: n/a	Bid/Proposals Picked up: n/a	Bid/Proposals Received: n/a
8.	Evaluation Information:		
	A. Bidders/Proposers Names: n/a	Bids/Proposals Amount: n/a	BAFO Amount: n/a
9.	Evaluation Methodology: n/a		
10.	Protest Information:		
	A. Protest Period End Date: n/a		
	B. Protest Receipt Date: n/a		
	C. Disposition of Protest Date: n/a		
11.	Contract Administrator: Linda Wasley	Telephone Number: 922-4186	
12.	Project Manager: Phyllis Meng	Telephone Number: 922-2375	

PROCUREMENT SUMMARY (Continued)

A. Background of Contractor

MCM Integrated Systems, Inc. (MCM) is an authorized Checkpoint Security Dealer with extensive industry experience. MCM's clients include the Los Angeles County Sheriff's Department, Pasadena Unified Courts, Long Beach Memorial Medical Center, and the County of Orange. MCM Integrated Systems was founded in 1978. They have been a Certified Checkpoint Dealer since 1986 and have been Checkpoint's National Dealer of the Year seven times. Each of their technical staff has been with MCM performing Checkpoint maintenance, repair and upgrades for over 12 years. MCM has provided all maintenance, upgrades and repairs for this automated system since 1999.

B. Procurement Background

Contract No. PS0264301321 was approved for award in June 2003 through a competitive Request For Proposals process. Individual task orders have been issued under procedures of the contract.

The Diversity & Economic Opportunity Department did not recommend a DBE goal for this procurement. Based on industry practice, the Prime (MCM) is expected to complete the entire scope with its own workforce. However, pursuant to the DBE Program, if MCM utilizes the services of subcontractors, they are expected to afford maximum opportunities to DBE firms in all subcontracting and supply services areas throughout the life of the contract.

C. Evaluation of Proposals

N/A.

D. Cost/Price Analysis and Explanation of Variances

Proposed pricing for the modification are based upon established contract procedures for the setting of rates, which will be done by the issuance of individual task orders. MCM's pricing terms were deemed fair and reasonable through adequate price competition and price/cost analysis.

LIST OF SUBCONTRACTORS

Gateway Security System Maintenance, Repair and Upgrades

Prime Contractor: MCM Integrated Systems, Inc.

Subcontractor(s): None

Total DBE Commitment: 0%