

OPERATIONS COMMITTEE March 16, 2006



Bus Fare Box Installation Progress – Next 90 Days

Divisions (Active Fleet)	Total Done	Balance	Comment
9	213	0	Complete.
15	280	2	Complete (2 new buses assigned recently – to do in next week).
8	212	0	Entire fleet, (4) receiver vaults & Division computer complete.
1	217	21	21 remaining compo buses will be completed during future installations
3	212	0	Complete
7	248	0	Complete
5	230	3	Buses at RRC for major body work or paint; will do in next few weeks.
2	0	205	Installations start in April 21, 2006
6	0	78	Installations starts May 1, 2006
10	3	288	Installations start May 12
18	0	283	Installations start March 24, 2006
OCI fleet & Training	8	9	OCI vehicles have been rotated into the active fleet at operation divisions and fluctuate monthly
Total	1623	889	

Rail Installations Progress – Next 90 Days

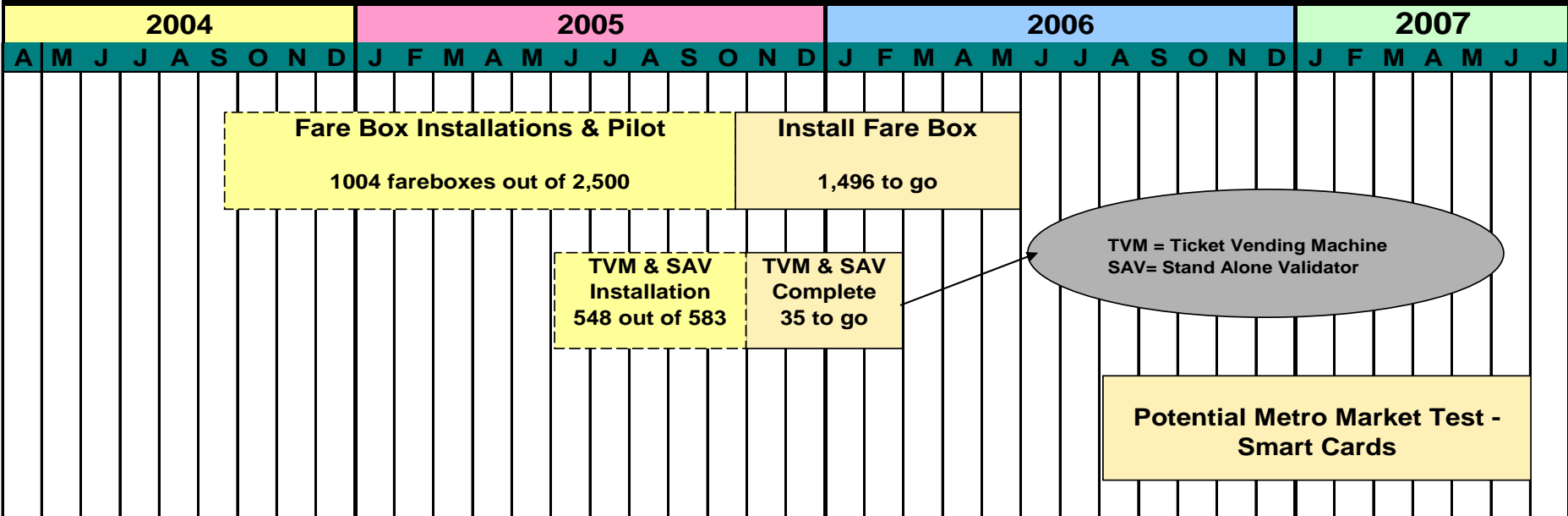
Metro Rail Lines	Ticket Vending Machine		Stand Alone Validators	
	Total Done	Balance	Total Done	Balance
Gold	50	0	35	0
Orange	48	0	36	0
Blue	63	0	53	0
Green	60	0	38	0
Red	76	2	89	33
Totals	297	2	251	33

Combined Metro UFS & Regional

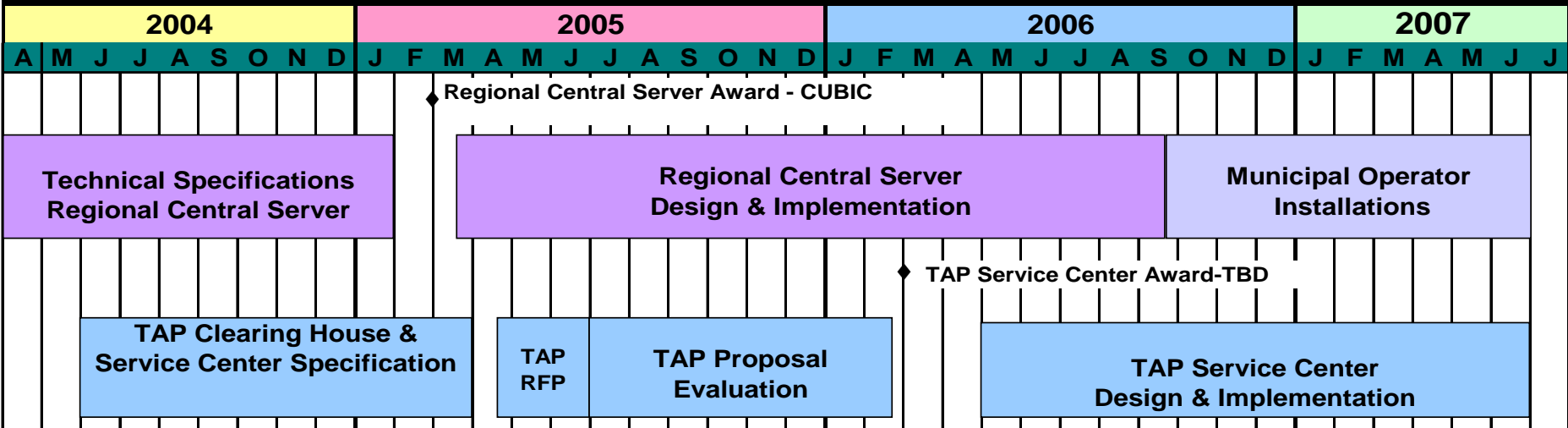


Schedule

METRO UFS EQUIPMENT INSTALLATION



TAP REGIONAL PROGRAM IMPLEMENTATION



Regional TAP Status

- **ACS and Cubic are in the process of signing the Non-Disclosure Agreement (NDA) so that work can begin.**
- **A Notice to Proceed (NTP) will be issued following a meeting between Metro, Cubic and ACS that show a project schedule with dependencies from both contractors**
- **Cubic is in the process of completing the Preliminary Design Review of the Regional Central Computer**

Metro UFS Status

- **Bus and rail installations completes by 4th Quarter FY06**
- **Contracted Bus Fleet site surveys completed. Additional quantities to be procured.**
- **Smart Card In-Service Qualification Testing in process at Cubic Headquarters in San Diego**

Policy Issues to Address

Near Term Direction Needed:

- **Gating Feasibility Study**
- **Board approval for Regional TAP Operating and Business Rules, i.e. Regional Day Pass (2nd Quarter 2006)**
- **Trip to Cubic Headquarters for Smart Card demonstration**

Regional Smart Card - in Action

