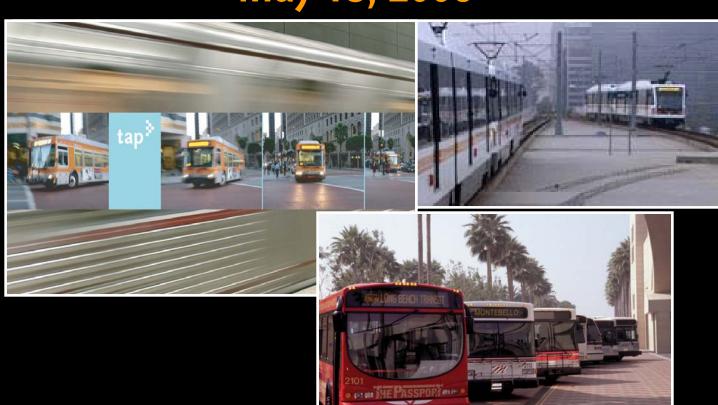
# **UFS / TAP Monthly Update**

# OPERATIONS COMMITTEE May 18, 2006





#### Metro UFS Status - Bus & Rail

- Rail installation of Ticket Vending Machines and Stand alone validators now complete
- Bus installations All 11 divisions are "cut over" with UFS equipment
  - Will complete Division 10 in early June
- Contracted Services follow later this summer



# **Smart Card Pilot in process**

 Metro Central Computer now in process to begin "live" smart card pilot

 Metro staff to test cash and fare products on smart cards



#### TAP passes soon to be "smart card"

- Exploring early launch of I TAP
   (institutional); B TAP (business); and A –
   TAP (annual)
- Potential test base of 2,000 customers will begin on this TAP system



#### Combined Metro UFS & Regional Schedule METRO UFS EQUIPMENT INSTALLATION 2007 2004 2005 2006 J F M A M J J A S O N D J F M A M J Fare Box Installations & Pilot **Install Fare Box** 2350 fareboxes out of 2,500 + 30 new vehicles less than 150 to go (+ new artics) TVM = Ticket Vending Machine **TVM & SAV** TVM & SAV SAV= Stand Alone Validator Installation Complete 571 out of 583 13 to go **Potential Metro Market Test -Smart Cards** $I_{-}T\Delta D \cdot R_{-}T\Delta D \cdot R \cdot \Delta_{-}T\Delta D$ TAP REGIONAL PROGRAM IMPLEMENTATION 2007 2004 2005 2006 **Regional Central Server Award - CUBIC Regional Central Server Municipal Operator Technical Specifications Design & Implementation** Installations **Regional Central Server TAP Service Center Award-TBD TAP Clearing House & TAP TAP Proposal Service Center Specification TAP Service Center RFP Evaluation Design & Implementation**

### **Regional TAP Status**

- ACS and Cubic have now started joint interface meetings to begin design/build of the TAP Customer Service and Financial Clearinghouse.
- Kick-off Meeting with Roger Snoble, CEO last week.
- Cubic's Regional Central Computer system is in Final Design.



# **Policy Issues to Address**

#### **Near Term Direction Needed:**

- Gating recommendation forthcoming in October cycle. RFI to be issued this month.
- Board approval for Regional TAP Operating and Business Rules, i.e. Regional Day Pass (4th Quarter 2006)



#### Regional Smart Card -



#### in Action

