



**Metro**

Metropolitan Transportation Authority

One Gateway Plaza  
Los Angeles, CA 90012-2952

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**REVISED  
PLANNING AND PROGRAMMING COMMITTEE  
July 19, 2006**

**SUBJECT: 2006 CALL FOR PROJECTS RECERTIFICATION AND  
DEOBLIGATIONS FOR LOS ANGELES COUNTY**

**ACTION: APPROVE RECOMMENDATIONS**

**RECOMMENDATIONS**

- A. Recertify \$171.89 million in existing Fiscal Year (FY) 2006-07 commitments from previous Call for Projects and authorize the expenditure of funds to meet these commitments, as shown in Attachment A;
- B. Receive and file ~~\$79.84~~ **\$80.61** million worth of time extensions shown in Attachment B;
- C. Deobligate \$6.29 million of previously approved Call for Projects, as shown in Attachment C;
- D. Authorize the administrative reprogramming of approved project funding for California Department of Transportation (Caltrans) projects as required, to meet Caltrans design and construction time frames and for the Port of Long Beach Pier B Intermodal Rail Access Yard project (Project # 8094), and the City of Los Angeles San Fernando Mission Blvd.: Sepulveda Blvd. to 1-5 Freeway (Project # 8064) based on special circumstances;
- E. Approve a four-year extension for two House Resolution (H.R.) 5394 (Rogan, 2001) projects for the City of Los Angeles State Route (SR) 710 Access Road Extension from Valley Boulevard to Alhambra Road (Project #8068) and for the City of South Pasadena Fair Oaks Corridor Improvements (Project #8018); a three-year extension for Metro's Ramirez Flyover (Project # 4302), and a two-year extension for the City of Santa Clarita Interstate 5/Magic Mountain Parkway (SR 126) Interchange (Project #6363);
- F. Amend the administrative authority to add the provision to allow the extension of lapsing deadlines of Metro programmed funds that match Federal High Priority or Demonstration projects;
- G. Amend the FY 2006-07 budget, as necessary, to include the 2006 Call for Projects Recertification and Deobligation projects in the FY 2006-07 Regional Programs budget and Metro grantee projects in the appropriate cost center budgets; and
- H. Authorize the Chief Executive Officer or his designee to negotiate and execute all necessary agreements for approved projects.

## ISSUE

Each year the Metro Board must recertify budget year funding for projects that were Board-approved through prior Calls for Projects to release the funds to project sponsors. The Metro Board must also approve the deobligation of lapsing project funds after providing project sponsors with the opportunity to appeal Metro staff recommendations to the Metro Technical Advisory Committee (TAC) and Metro Board. Attachment D provides background information for the recommendations.

## POLICY IMPLICATIONS

The Call for Projects process implements Metro's multi-modal programming responsibilities for Los Angeles County and the Metro Board-adopted Long Range Transportation Plan (LRTP). The staff recommendations are also consistent with the Short Range Transportation Plan (SRTP).

The 2006 Recertification and Deobligation process implements Metro's annual authorization and timely use of funds policies. Specifically, Metro Board policy calls for the deobligation of funding from project sponsors who have not met lapsing deadlines, or who have not used the entire grant amount to complete the project (project savings). Based on these Metro Board's recently approved one time changes to the Call for Projects process, some of the project savings may be used to fund cost increases for other locally sponsored Call projects.

## OPTIONS

The Metro Board could cancel all or some of the FY 2006-07 funding commitments rather than authorize their expenditures. This would disregard previous Metro Board approved Call for Projects funding commitments and could disrupt on-going projects that received multi-year Metro funding.

With respect to deobligations, the Metro Board could choose to deobligate funds from one or more sponsors. These deobligations represent projects that are not moving forward consistent with Metro's adopted Lapsing Policy due to various reasons including: lack of staff; environmental and right-of-way issues; and, contract award delays, to name a few. We considered a much stricter interpretation of the Metro lapsing policy, which might encourage project sponsors to focus scarce labor and other resources on Metro projects in order to deliver them in a more timely fashion. However, this would be disruptive to the process of delivering the specific projects involved. On balance, we believe that the appeals process between the project sponsors and the Metro TAC was a significant reminder that these Metro funded projects should not be further delayed. In addition, the specific projects involved are now very close to being delivered.

## **FINANCIAL IMPACT**

Projects approved through the Call for Projects are funded through a variety of federal, state and local grant sources. Local funds for the 2006 Call for Projects Recertification and Deobligation process are included in the FY 2006-07 Metro Subsidies to Others (Cost Center 0441) Budget. Most of these funds can only be used for transportation projects and not as operating funds. Local funds programmed to Metro are included in the appropriate cost center budget.

With respect to deobligated funds, staff will return with recommendations as to how to reprogram the funds such as cost escalation, reserve for future Calls for Projects, and other regional capital needs.

## **BACKGROUND**

Metro is required by federal (Title 23 U.S.C. 134 (g) & (h)) and state (P.U.C. 130303) statutes to prepare a Transportation Improvement Program (TIP) for Los Angeles County. The TIP allocates revenues across all transportation modes based on the planning requirements of the Transportation Equity Act of the 21<sup>st</sup> Century (TEA-21) and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU). Metro accomplishes these mandates, in part, by programming revenues through the Call for Projects.

### **Technical Advisory Committee Appeals**

On June 7, 2006, the Metro TAC met and heard sponsor appeals on the deobligation of funding for 17 projects. Of the 17 projects, the City of Los Angeles Upper 2<sup>nd</sup> Street Completion (Project# 6415) was removed from the list, as their Memorandum of Understanding (MOU) was executed by the requested deadline. A summary of the TAC recommendations and the Metro responses are listed in Attachment E. The TAC concurred with Metro staff's recommendation to deobligate \$6.29 million in funding for the twenty-five (25) projects contained in Attachment C. This funding represents audited savings from completed projects, savings from projects cancelled by the sponsors, and savings from projects that were beyond the lapse dates.

The TAC also heard project update reports on eleven (11) projects, ten (10) of which were given two (2)- year conditional extensions, and one project was given a one (1)-year extension in the 2005 Recertification process (Attachment F). As a condition of their extensions, these project sponsors are required to demonstrate that their projects are progressing and will be completed by their revised lapse date of June 30, 2006 or June 30, 2007.

## **NEXT STEPS**

With Metro Board approval of the 2006 Call for Projects Recertification and Deobligation, project sponsors will be notified and MOUs and Letters of Understanding (LOAs) will be executed with those who have received their first year of funding through the Recertification process. Amendments to existing MOUs and LOAs will be completed for those sponsors receiving time extensions.

## ATTACHMENTS

- A. LACMTA Call for Projects Recertification FY 2006-07 Projects
- B. LACMTA 2006 Projects Requiring Extensions as of June 30, 2006
- C. LACMTA Call for Projects Deobligation Recommendations FY 2005-06
- D. Background/Discussion of Each Recommendation
- E. Results of TAC Appeals Process
- F. Conditional Extensions Granted in 2005 Recertification Process

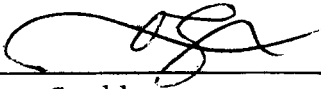
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## LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY



CALL FOR PROJECTS  
 RECERTIFICATION  
 FY 2006-07 PROJECTS  
 (\$000)

AGENCY	CFP #	RTE	PROJECT TITLE	TOTAL
CALTRANS	142F	5	HOV LANES, RT 134-RT 170	1,650
CALTRANS	151E	5	EMPIRE AVE -CONSTRUCT HOV AND INTERCHANGE	3,273
CALTRANS	3236	5	SOUNDWALL, HOV LANES, RT 118-RT 14	16,140
CALTRANS	168M	5	RT 5/14 HOV CONNECTOR	18,222
CALTRANS	3325	138	WIDEN, 60TH ST E-AVE T-8 (RIP), GRF	4,067
CALTRANS	3327	138	WIDEN, 96TH ST E-106TH E (RIP), GRF	4,774
ALHAMBRA	8024		GARFIELD AVENUE WIDENING AT GLENDON WAY	564
AVTA	8217		PURCHASE ELEVEN EXPANSION OVER-THE-ROAD COMMUTER COACHES	1,208
BELLFLOWER	6275		WEST BRANCH GREENWAY	1,457
BEVERLY HILLS	8098		WIDENING NORTH SANTA MONICA BLVD IN BEVERLY HILLS	1,751
COMPTON	8245		WILLOWBROOK RAIL CORRIDOR ENHANCEMENT, PH 2	243
COMPTON	8247		CENTRAL AVE CORRIDOR ENHANCEMENT	607
COMPTON	8263		ALONDRA CORRIDOR ENHANCEMENT	573
COUNTYWIDE	8410		SOUNDWALLS - PHASE I, PRIORITY 1, CONSTRUCTION	26,400
CULVER CITY	8128		FOX HILLS TRAFFIC SIG SYNCH & CITY-WIDE AUTO TRAFFIC SIG CONTROL	607
EL SEGUNDO	8079		NASH ST/DOUGLAS ST ONE-WAY TO TWO-WAY CONVERSION	782
FOOTHILL TRANSIT	8111b		EXPANSION OF COUNTYWIDE BSP	1,600
LA CITY	2077		TAYLOR YARD BIKE PATH, BRIDGE OVER LA RIVER	744
LA CITY	6246		NORTH HOLLYWOOD STREETScape	1,051
LA CITY	6304		HYDE PARK EAST ATSAC	4,631
LA CITY	6305		HYDE PARK WEST ATSAC	5,045
LA CITY	6385		RT 101 FWY CROSSING AT N MAIN ST, PHASE 2	145
LA CITY	6413		CENTINELA AVE, WIDENING	780
LA CITY	6415		CONNECT 2ND & GRAND AVE	1,348
LA CITY	7061		EAGLE ROCK ATSAC	3,845
LA CITY	7065		NORTH HOLLYWOOD ATSAC PROJECT	800
LA CITY	7207		LA ST REALIGNMENT AT ALAMEDA ST	619
LA CITY	7234		OVERLAND AVE BRIDGE WIDEN AT RT 10	1,015
LA CITY	8032		SEPULVEDA BLVD TUNNEL UNDER MULHOLLAND DR HWY BRIDGE RECONSTR	400
LA CITY	8036		HYPERION AVE, WIDEN, REPLACE WAVERLY DR BRIDGE	2,446
LA CITY	8046		BURBANK BLVD WIDENING - LANKERSHIM BLVD TO CLEON AVE	4,478
LA CITY	8048		CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD	7,699
LA CITY	8049		ANAHEIM STREET WIDENING - FARRAGUT AVE TO DOMINGUEZ CHN	975
LA CITY	8050		WILSHIRE BLVD CORRIDOR IMPROVEMENTS - SELBY TO COMSTOCK	4,161
LA CITY	8052		SAN FERNANDO ROAD WIDENING/AVE 26 AND UP DRIVEWAY NEAR ELM STREET	500
LA CITY	8055		MOORPARK AVE WIDENING - WOODMAN AVE TO MURIETTA AVE	300
LA CITY	8063		RIVERSIDE DR, BARCLAY-SF RD, WIDEN VIADUCT	379

## LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY



CALL FOR PROJECTS  
 RECERTIFICATION  
 FY 2006-07 PROJECTS  
 (\$000)

AGENCY	CFP #	RTE	PROJECT TITLE	TOTAL
LA CITY	8064		SAN FERNANDO MISSION BLVD BETWEEN SEPULVEDA AND I-5	653
LA CITY	8075		CESAR CHAVEZ AVE./LORENA ST/INDIANA ST INTERSECTION IMPROVEMENT	2,000
LA CITY	8086		NORTH SPRING STREET BRIDGE	2,362
LA CITY	8089		BARHAM/CAHUENGA CORRIDOR TRANSPORTATION IMPR PHASE IV	375
LA CITY	8090		VERMONT AVE BRIDGE WIDENING, RT 101 NB RAMP	681
LA CITY	8164		EXPOSITION BLVD R/W BIKE PATH, WESTSIDE EXTENSION	110
LA CITY	8198		E HOLLYWOOD PEDESTRIAN IMPROVEMENTS	414
LA CITY	8202		FASHION DISTRICT STREETSCAPES	1,065
LA CITY	8241		PICO UNION/ECHO PARK DASH VEHICLE PROCUREMENT	501
LA CITY	8242		BUS STOP IMPROVEMENTS ON SAN FERNANDO ROAD & TC LIGHTING	668
LA CITY	8301		PICO BLVD CORRIDOR, RT 110-HOOVER	642
LA CITY	8377		HOLLYWOOD MEDIA DISTRICT, BUS STOP IMPROVEMENTS	317
LA CITY	8385		EL SERENO DASH PROCUREMENT	362
LA COUNTY	7193		GATEWAY CITIES INTERSEC IMPROVS	1,641
LA COUNTY	8099		SR-126/COMMERCE CENTER DRIVE NEW INTERCHANGE	9,234
LA COUNTY	8120		SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	972
LA COUNTY	8121		SAN GABRIEL VALLEY TRAFFIC SIGNAL CORRIDORS PROJECT	880
LA COUNTY	8127		GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT - (PH IV)	740
LA COUNTY	8364		NORTH LOS ANGELES CO NON-ADVERTISING BUS STOP SHELTERS	127
LONG BEACH	8157		EAST/WEST BIKEWAY CONNECT AND SIGNAGE	827
LONG BEACH	8163		PE R/W BIKEWAY AND PEDESTRIAN IMPROVEMENTS	1,110
LONG BEACH TRANSIT	8383		LONG BEACH TRANSIT: BUS STOP IMPROVEMENT	447
MONROVIA	8211		OLD TOWN PEDESTRIAN IMPROVEMENTS	1,882
PALMDALE	8147		SIERRA BIKEWAY RAILROAD OVERCROSSING	606
PASADENA	8191		PLAYHOUSE DISTRICT STREETSCAPES	925
SANTA FE SPRING (FORMALLY L A COUNTY)	8092		VALLEY VIEW GRADE SEPARATION @BNSF TRACKS	14,489
SAN FERNANDO	8186		MACLAY AVE PEDESTRIAN MASTER PLAN	901
SANTA CLARITA	8156		SANTA CLARITA REGIONAL COMMUTER TRAIL - I-5 TO FAIRWAYS DR	1,078
SOUTH BAY COG	8056		NASH /DOUGLAS & ROSECRANS AVE INTERSECTION IMPROVEMENTS	600
			<b>TOTAL</b>	<b>171,888</b>

**Select Criteria from list below and insert in column with arrow:**

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to a Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed upon by Metro and project sponsor prior to the extension request; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

**REVISED**  
**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**



**Projects Requiring Extensions**  
**as of June 30, 2006**  
**(\$000)**

MODE	Proj ID #	Agency	Project Title	Total Prog \$	FIS /Oblig /Alloc \$	Balance \$	Recomd Ext. YRS	Reason for Ext. #1, 2, or 3	New Revised Lapse Date
<b>Projects Requiring Lapsing Extensions</b>									
3	8416 D	ARTESIA	COUNTYWIDE BUS STOP IMPROVEMENTS (BUS STOP SAFETY AND IMPROVEMENTS)	48	29	19	1	3	6/30/2007
6	6323	CALABASAS	CALABASAS REGIONAL TRAFFIC CENTER	329	71	258	2	3	6/30/2008
1	6143	CALTRANS	710 FWY (PCH TO DOWNTOWN L.B.) IMPROVEMENT	6,996	699	6,297	1	2	6/30/2007
2	8022	CALTRANS	SR-134/SAN FERNANDO ROAD ACCESS IMPROVEMENTS	830	230	600	1	3	6/30/2007
3	8416 C	COVINA	COUNTYWIDE BUS STOP IMPROVEMENTS (BUS STOP SAFETY AND IMPROVEMENTS)	48	-	48	1	1	6/30/2007
6	6329	CULVER CITY	VIDEO SURVEILLANCE INTEGRATION GAP CLOSURE	1,302	439	863	1	3	6/30/2007
6	4199	FOOTHILL TRANSIT	MONROVIA TRANSIT CENTER	2,639	1,869	770	1	1	6/30/2007
6	2401	GLENDALE	ARROYO VERDUGO TRANSIT PRIORITY SYSTEM & STOP IMPROVEMENTS	1,068	922	146	1	3	6/30/2007
6	4377	GLENDALE	AVTF REGIONWIDE INCIDENT MANAGEMENT STRATEGIES	608	192	416	1	1	6/30/2007
6	6321	GLENDALE	SAN FERNANDO CORRIDOR ITS	5,477	1,478	3,999	1	3	6/30/2007
2	444179	HAWTHORNE	ROSECRANS/AVIATION INTERSECTION WIDENING (Proj. 2343, 576 and 444179)	10,254	-	10,254	3	3	6/30/2009
2	4318	INGLEWOOD	ARBOR VITAE STREET IMPROVEMENTS	1,791	1,293	498	1	3	6/30/2007
6	4319	INGLEWOOD - (SOUTH BAY COG)	INTELLIGENT TRANSPORTATION INFRASTRUCTURE PROGRAM	1,520	1,332	188	1	3	6/30/2007
2	4293	LA CITY	ALAMEDA ST./N. SPRING ST. ARTERIAL REDESIGN	3,600	1,200	2,400	1	1	6/30/2007
2	4304	LA CITY	HIGHLAND AVE WIDENING AT FRANKLIN AVE	1,215	446	769	1	3	6/30/2007
3	6015	LA CITY	EAST LA/MID-CITY CORRIDOR BUS STOP IMPROVEMENTS	1,421	329	1,092	1	3	6/30/2007
3	6020	LA CITY	VERMONT AVE BUS STOP	794	365	429	1	3	6/30/2007
6	2120	LA CITY	GLENDALE BLVD. CORRIDOR IMPROVEMENT PROJECT	3,197	2,184	1,013	2	3	6/30/2008
6	4252	LA CITY	SANTA MONICA BLVD TRANSIT PARKWAY	1,078	-	1,078	1	3	6/30/2007
6	6301	LA CITY	GOLDEN STATE FWY CORRIDOR ATSAC	6,731	847	5,884	2	1	6/30/2008
7	8318	LA CITY	LA CITY AND SURROUNDING COMMUNITIES BICYCLE MAP	217	-	217	1	1	6/30/2007



Select Criteria from list below and insert in column with arrow:

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**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**



Projects Requiring Extensions  
as of June 30, 2006  
(\$000)

MODE	Proj ID #	Agency	Project Title	Total Prog \$	FIS /Oblig /Alloc \$	Balance \$	Recomd Ext. YRS	Reason for Ext. #1, 2, or 3	New Revised Lapse Date
7	8330	LA CITY	BICYCLE COMMUTER TECHNOLOGY ACCESS	305	-	305	2	1	6/30/2008
8	6105	LA CITY	DOWNTOWN WAYFINDING/TRANSIT CONNECTION PROGRAM	574	512	62	1	2	6/30/2007
2	8102	LANCASTER	SR-14 FWY/AVE I INTERCHANGE IMPROVEMENTS	5,351	-	5,351	2	1	6/30/2008
6	2214	LA COUNTY	PACIFIC COAST HIGHWAY TRAFFIC MANAGEMENT SYSTEM	4,058	-	4,058	2 MOS.	1	9/27/2006
4	8111	MTA	EXPANSION OF COUNTYWIDE BSP	1,432	145	1,287	3	1	6/30/2009
8	6502	MTA	SERVICE PLANNING MARKET RESEARCH	800	683	117	1	3	6/30/2007
3	8416 L	NORWALK	COUNTYWIDE BUS STOP IMPROVEMENTS (BUS STOP SAFETY AND IMPROVEMENTS)	33	-	33	1	1	6/30/2007
3	8361	PALMDALE	PALMDALE TRANSIT AMENITIES PROGRAM	412	-	412	2	1	6/30/2008
6	4386	PALMDALE	AVE S INTERCONNECT	575	110	465	1	3	6/30/2007
6	6281	PALMDALE	NORTH COUNTY/ANTELOPE VALLEY TRAFFIC IMPROVEMENT	1,928	55	1,873	2	3	6/30/2008
2	8008	PASADENA	PASADENA SR 710 MITIGATION PROJECT	2,770	-	2,770	2	3	6/30/2008
2	6340	POMONA	MISSION BLVD GRADE SEP AT SR 71	2,329	-	2,329	1	1	6/30/2007
5	2346	POMONA	POMONA REGIONAL TRANSIT CENTER SECURITY SYSTEM PROJECT	155	102	53	1	3	6/30/2007
6	6282	SANTA CLARITA	REGIONAL CENTER CORRIDOR/GAP CLOSURE SIGNAL INTERCONNECT	703	188	515	1	3	6/30/2007
6	6283	SANTA CLARITA	AUTOMATED INCIDENT MANAGEMENT SYSTEM	1,205	225	980	1	3	6/30/2007
2	6347	SOUTH GATE	I-710 FIRESTONE BLVD INTERCHANGE RECONSTRUCTION	1,783	-	1,783	3	2	6/30/2009
6	4246	WEST HOLLYWOOD	WESTSIDE NORTH-SOUTH ARTERIAL CORRIDOR PROJECT	1,125	651	474	1	3	6/30/2007

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3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

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**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**



Projects Requiring Extensions  
as of June 30, 2006  
(\$000)

MODE	Proj ID #	Agency	Project Title	Total Prog \$	FIS /Oblig /Alloc \$	Balance \$	Recomd Ext. YRS	Reason for Ext. #1, 2, or 3	New Revised Lapse Date
<b>REVISED</b>									
<b>Projects Requiring MOU Extensions</b>									
2	8048	LA CITY	CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD	7,669	-	7,669	2 MOS.	1	9/27/2006
3	6012	LA CITY	DOWNTOWN SAN PEDRO TRANSIT HUB MIXED-USE DEV.	2,439	-	2,439	2 MOS.	1	9/27/2006
2	7193	LA COUNTY	GOODS MOVEMENT NHS	8,557	-	8,557	1 MOS.	1	8/31/2006
7	8159	LA CANADA FLINTRIDGE	LA CANADA FLINTRIDGE EAST/WEST BIKEWAY CORRIDOR	56		56	1 MOS.	1	8/31/2006
2	6347	SOUTH GATE	I-710 FIRESTONE BLVD INTERCHANGE RECONSTRUCTION	1,783	-	1,783	1 MOS.	1	8/31/2006
						<del>79,839</del> 80,609			

<b>Additional Extension Requests</b>									
2	8068	LA CITY	SR-710 ACCESS ROAD EXTENSION FROM VALLEY BLVD. TO ALHAMBRA ROAD. [ROGAN BILL HR 5394 DISCRETIONARY MATCHING FUND]	1,130	-	1,130	4	1	6/30/2010
1	4302	MTA	RAMIREZ FLYOVER INTERCHANGE	2,868		2,868	3	3	6/30/2009
2	8018	SOUTH PASADENA	SOUTH PASADENA FAIR OAKS CORRIDOR IMPROVEMENTS [ROGAN BILL HR 5394 DISCRETIONARY MATCHING FUND]	1,300	-	1,300	4	1	6/30/2010
2	6363	SANTA CLARITA	I-5/MAGIC MNT PKWY (SR-126) INTERCHANGE RECONSTRUCT	10,435	-	10,435	2	1	6/30/2008
						15,733			



## LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

 CALL FOR PROJECTS  
 DEOBLIGATION RECOMMENDATIONS  
 FY 2005-06

(\$000's)

PROJ. #	SPONSOR	DESCRIPTION	DOLLARS PROGRAMMED AND FISCAL YEAR						TOTAL DEOB	REASON
			96-01	02	03	04	05	06		
8026	ALHAMBRA	FREMONT AVE WIDENING AT E/B I-10				836			836	PROJECT CANCELED
8217	AVTA	PURCHASE ELEVEN EXPANSION OVER-THE-ROAD COMMUTER COACHES				4,429			2,029	SCOPE IN WORK REDUCTION
4253	BEVERLY HILLS	SUNSET BLVD SIGNAL SYNCHRONIZATION PROJECT	415						21	SAVINGS
362	CALTRANS	HOV LANE ON RTE 605 FROM SOUTH ST TO TELEGRAPH RD	10,906						614	SAVINGS
2183	CALTRANS	HOV LANE ON RTE 134 FROM RTE 101/170 TO RTE 5	15,669						46	SAVINGS
2209B	CALTRANS	ROUTE 30 FWY - 2.9R/5.6R (L.R.P. BASELINE PROJECT)	2,500						112	SAVINGS
69	LA CITY	WATTS WALK AND BIKEWAYS	52						4	SAVINGS
2113	LA CITY	CENTRAL/EAST LOS ANGELES BUS SPEED IMPROVEMENT PROJECT	1,347						5	SAVINGS
2121	LA CITY	VICTORY/OXNARD BUS PRIORITY TREATMENTS	2,037						297	SAVINGS
4231	LA CITY	MAJOR LINE BUS ON-TIME PERFORMANCE IMPROVEMENT PROG.	1,030						52	SAVINGS
4237	LA CITY	SYNCHRONIZATION IMPROVEMENTS ALONG DASH RTES IN LA	1,060						471	SAVINGS
6097	LA CITY	BUSINESS BICYCLE PARKING PROGRAM	103						6	SAVINGS
6111	LA CITY	SMART SHUTTLE PROGRAM EXT. - SOUTH CENTRAL LOS ANGELES	643						64	SAVINGS
6114	LA CITY	SMART SHUTTLE PROGRAM - WEST SAN FERNANDO VALLEY	683						68	SAVINGS
6115	LA CITY	SMART SHUTTLE PROG. EXT. - NORTHEAST SAN FERNANDO VALLEY	683						60	SAVINGS
6116	LA CITY	SMART SHUTTLE PROG. EXT. - WESTLAKE/MACARTHUR PARK	613						61	SAVINGS
6206	LA CITY	CHATSWORTH HISTORIC TRANSPORTATION & MOVIE MUSEUM	52						3	SAVINGS
8241	LA CITY	DASH PICO UNION BUS PURCHASE PROJECT	668						521	GRANT REDUCTION
3416B-F	LA COUNTY	COUNTYWIDE BUS STOP IMPROVEMENTS (SOLAR LIGHTING AT BUS SHELTERS)				182			49	SAVINGS
444158	LA COUNTY	AVIATION BLVD. TRAFFIC SIGNAL SYNCHRONIZATION	168						4	SAVINGS
3003	MTA	AUTOMATED TRANSPORTATION MONITORING DEMO SYSTEM	380						58	SAVINGS
6501	MTA	Y2K POST CENSUS TRAVEL	1,200						37	SAVINGS
8402	MTA	SYSTEM PRESERVATION NEEDS ASSESMENT STUDY		1,000					649	SAVINGS
4012	TRANS FOUNDATION	REAL TIME TRANSIT TECH PROGRAM	375						217	SAVINGS
8416J	WEST COVINA	COUNTYWIDE BUS STOP IMPROVEMENTS (BUS STOP SECURITY LIGHTING)				50			2	SAVINGS

TOTAL

\$ 40,584	\$ 1,000	\$ -	\$ 5,497		\$ -
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TOTAL DEOBLIGATION RECOMMENDATION

\$ 6,286
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**REVISED**  
**ATTACHMENT D**  
**BACKGROUND/DISCUSSION OF EACH RECOMMENDATION**

**A. Recertifications**

The \$171.889 million in existing FY 2006-07 commitments (Attachment A) was Metro Board approved and programmed in previous Calls for Projects. The current action is required to insure that funding continues in FY 2006-07 for those on-going projects for which Metro previously committed funding.

**B. Time Extensions**

During the 2001 Call for Projects Recertification and Deobligation, the Metro Board authorized the administrative extension of projects based on the following reasons:

- 1) Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, act of God, etc.);
- 2) Project delay due to a Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed upon by Metro and project sponsor prior to the extension request; and
- 3) Project delay due to contractual obligation, however, a time extension is needed to complete construction that is already underway (capital projects only).

Based on the above criteria, extensions totaling ~~\$79.84~~ **\$80.61** million for ~~forty-two (42)~~ **forty-three (43)** projects shown in Attachment B are being granted.

Included in Attachment B are projects that require additional time to execute their MOU or LOA. These project sponsors did not comply with the Metro Lapsing Policy section that requires funding agreements to be executed by December 31 of the first year of programming to avoid lapsing and deobligation. Project Sponsors, who were not in compliance, were notified of Metro's plan to deobligate the funds. They were given an opportunity to appeal to Metro's TAC on June 7, 2006. Based on their appeals, TAC recommended that they be given extensions to execute their funding agreements. For those project sponsors who informed TAC that they would like to use the new Board approved Call guidelines to deobligate their existing project and move the funds to another existing eligible Call project, TAC recommended that they notify Metro in writing by June 30, 2006, of their intentions. Metro is recommending, however that sponsors have at least 60 days from the July Board meeting to request these funding changes.

**C. Deobligations**

Attachment C shows the \$6.286 million of previously approved Call for Projects funding being recommended for deobligation. This includes approximately \$836,000 in cancelled projects, \$2.90 million in project savings, and approximately, \$2.550 million in grant or scope reductions. For those project sponsors who were not in compliance with Metro's Lapsing Policy, they were notified of Metro's plan to deobligate the funds, and were given an opportunity to appeal to Metro's TAC on June 7, 2006.

#### **D. Reprogramming of Previously Approved Funding**

Through several actions starting in April 2003, the Metro Board approved Caltrans schedule changes and the reprogramming of previously committed funding to future years. Caltrans funding must be reprogrammed to match revised delivery dates. Administrative authority is being requested to allow previous Metro Board-approved funding to be reprogrammed to match new Caltrans construction schedules.

Through the 2001 Call for Projects, the Port of Long Beach Pier B Intermodal Rail Access Yard (Project# 8094) was funded for \$4.172 million in FY 2004-05. The project is critical for reducing truck traffic in the Port and is an integral part of a \$1.3 billion Port expansion project. At the Port's legal counsel recommendation, one environmental document is being prepared for the entire \$1.3 billion project rather than separate documents for the roadway and rail elements. Since the environmental document will not be complete for another two (2) years, the Port is requesting that their funds be reprogrammed to FY 2008-09 and FY 2009-10.

The City of Los Angeles received \$1.6 million through the 2001 Call for Projects for the widening of San Fernando Mission Blvd. from Sepulveda Blvd. to the Interstate 5 (I-5) Freeway (Project # 8064). Due to the uncertainty of State funding, this project was deferred. In February 2004, the funding for this project was reinstated programmed for FY 2005-06 at the City's request. Because of several soil contamination issues that must be mitigated and additional rights-of-way that must be obtained prior to the start of construction, the City is requesting that the funds be reprogrammed over three (3) years, FY(s) 2005-06, 2006-07, and 2007-08, in lieu of programming the entire amount in one (1) year, FY 2005-06.

#### **E. Additional Extension Approvals**

As part of the 2001 Call for Projects, the Metro Board authorized \$5.2 million in Metro funds to serve as a portion of the required twenty percent (20%) local match to the \$46 million apportioned under H.R. 5394. These funds were allocated to the Cities of Los Angeles, Pasadena and South Pasadena for I-710 Mitigation projects. Approval of four-year extensions for the City of Los Angeles State Route (SR) 710 Access Road Extension from Valley Boulevard to Alhambra Road (Project #8068) for \$1.13 million, and the City of South Pasadena Fair Oaks Corridor Improvements (Project #8018) for \$1.3 million is being requested. Should these matching funds not be extended, the federal funds and the projects could be jeopardized.

Through the 1997 Call for Projects, Metro was awarded \$2.868 million to construct the Ramirez Flyover project (Project # 4302) that would add capacity to the Patsouras Transit Plaza. Due to budgetary constraints over the past few years, the project has been deferred. Metro Operations desires to proceed with the Project. An extension is being requested to allow the appropriate parties involved to determine if the project is cost effective and if so, to allow time to identify and secure additional funds to cover the projected shortfall.

Finally, a two-year extension for the City of Santa Clarita I-5/Magic Mountain Parkway SR 126 (Project #6363) for \$10.435 million is being requested. This project had been programmed using State funds. Because of the State budget shortfall, these funds were deferred. To allow the project to proceed, Metro advanced local funds with an agreement from the California Transportation Commission (CTC) that it would receive a replacement project. The process in which the CTC suspended its funding and Metro replaced those funds with other local funds took over one year, so we believe the extension request is warranted.

#### F. Lapsing Deadline Extension Amendment

As described in Item (C), the Metro Board authorized the administrative extension of projects based on three (3) listed conditions. It is being requested that a fourth condition be added to the list which would allow the administrative authority to extend the lapsing deadlines of Metro programmed funds that match Federal High Priority or Demonstration funding through the Intermodal Surface Transportation Efficiency Act (ISTEA), TEA-21, or SAFETEA. Through past Calls for Projects, the Metro Board has programmed local funds as a match for federal funds. If the local funds are not available, this could jeopardize the federal funds and the project.

#### G. FY 2006-07 Budget

Metro's Management Audit Services (MAS) completed a Business Process Audit of the Call for Projects in April 30, 2002. Through this audit, it was recommended that:

*...“Board action to approve the Call for Projects should also include authorizing actions to amend budgets when necessary.”...*

In past Call for Projects Recertification and Deobligations, the Metro Board authorized necessary amendments to the overall Subsidies to Others budget, not to the individual cost center budget associated with projects where Metro was listed as the Grantee. As a result, a recommendation was created by MAS to include language in all Call for Projects and annual Recertification and Deobligation Board reports to ensure inclusion of the adopted projects into Metro's budget and to comply with the recommendations of the Business Process Audit. In the past, projects usually have been included in the Metro Budget; however, this action authorizes the inclusion of those projects that may have been inadvertently omitted.

#### H. Approved Funding Authorization

Projects receiving their first year of funding are required to execute an LOA or MOU with Metro. This recommendation will authorize the Chief Executive Officer or designee to negotiate any agreement with Project Sponsors.

ATTACHMENT E

**RESULTS OF TECHNICAL ADVISORY COMMITTEE (TAC) APPEALS PROCESS**

<b>CFPA</b>	<b>Project Name</b>	<b>Sponsor</b>	<b>\$ (000s)</b>	<b>TAC Recommendation</b>	<b>Metro Response</b>
8416 D	Countywide Bus Stop Improvements (Bus Stop Safety and Improvements)	Artesia	\$19	Give a one-year extension to June 30, 2007.	Concur — Sponsor completed 50% of the work. This extension would allow completion of the remaining work.
6323	Calabasas Regional Traffic Center	Calabasas	\$258	Give a two-year extension to June 30, 2008.	Concur—Sponsor completed construction of the Traffic Management Center, but deferred work on the fiber optic installation as the necessary trenching will be done in conjunction with their bikeway project. The CTC allocated funds for the bikeway project, which would allow this remaining project element to be completed.
8416 C	Countywide Bus Stop Improvements (Bus Stop Safety and Improvements)	Covina	\$48	Give a one-year extension to June 30, 2007.	Concur — Sponsor will hire staff within the month to be able to complete this project prior to end of 2006.
4318	Arbor Vitae Street Improvements	Inglewood	\$498	Give a one-year extension to June 30, 2007.	Concur — Due to the real estate market, Sponsor had difficulty coming to agreement on the right-of-way price. Escrow will close June 30 2006. Sponsor will immediately proceed into tenant relocation and construction.
8159	La Cañada Flintridge East/West Bikeway Corridor	La Cañada Flintridge	\$56	Give a one-year extension to June 30, 2007 with the condition that Metro decrease programmed funds proportional with the reduction in project scope and that the sponsor execute and return the MOU to Metro for final execution by August 31, 2006.	Concur if Metro staff can negotiate a reduced grant amount. Otherwise, authorize the administrative deobligation of funds. Other than an extension for executing the MOU, no other time extensions are necessary as funds do not lapse until 2008.
4293	Alameda St./N. Spring St. Arterial Redesign	LA City	\$2,400	Give a one-year extension to June 30, 2007.	Concur—Sponsor has completed or is in process for earlier elements of the project. Due to escalating construction costs, bid received was higher than estimated. Sponsor has negotiated bid amount and secured funding from future elements of the project. Project can proceed into construction shortly and be complete in a year.
6012	Downtown San Pedro Transit Hub Mixed-Use Dev.	LA City	\$2,439	Sponsor to send a letter requesting that the project be deobligated and the funds transferred to other sponsor identified project(s) per the approved changes to the Call for Projects guidelines. Letter must be received by June 30, 2006.	Concur — Sponsor has indicated that they would like to reprogram funds to another existing Call Project per the guideline revision approved by the Metro Board in May 2006. Provide 60 days to September 27, 2006 to receive the letter requesting the reprogramming to other existing Call projects. If the letter is not received by the September deadline, authorize the administrative deobligation of funds.
6301	Golden State Fwy. Corridor ATISAC	LA City	\$5,884	Give a two-year extension to June 30, 2008.	Concur — Sponsor will advertise for construction in August and start construction in January 2007.
8048	Caluenga Blvd Widening – Magnolia Blvd to Lanekshim Blvd	LA City	\$8,449	Give a one-year extension to June 30, 2007 with the condition that the sponsor execute and return the MOU to Metro for final execution by June 30, 2006.	Concur if Metro staff can negotiate a reduced grant amount; if not, authorize the administrative deobligation of funds. Provide 60 days to September 27, 2006 to receive letter requesting reprogramming of unused funds to other existing Call projects. If the letter is not received by the September deadline, authorize the administrative deobligation of funds.
8318	LA City and Surrounding Communities Bicycle Map	LA City	\$217	Give a one-year extension to June 30, 2007.	Concur—Sponsor will award contract to complete project in August.
8330	Bicycle Commuter Technology Access	LA City	\$305	Give a two-year extension to June 30, 2008.	Concur — This project delayed due to delays from Call project #8318.

CFPI#	Project Name	Sponsor	\$ (000s)	TAC Recommendation	Metro Response
2214	Pacific Coast Highway Traffic Management System	LA County	\$4,058	Sponsor to send a letter requesting that the project be deobligated and the funds transferred to other sponsor identified project(s) per the approved changes to the Call for Projects guidelines. Letter must be received by June 30, 2006.	Sponsor has indicated that they would like to reprogram funds to another existing Call Project per the guideline revision approved by the Metro Board in May 2006. Subsequent to the TAC meeting, the Sponsor is requesting to move forward with some elements of the scope and move the remainder of funds to another existing Call project. Provide 60 days to September 27, 2006 to receive the letter requesting the reprogramming. If the letter is not received by the September deadline, authorize the administrative deobligation of funds.
7193	Goods Movement NHS	LA County	\$8,557	Require that the sponsor execute and return the MOU to Metro for final execution by August 31, 2006.	Concur—Project delayed due to scope negotiations required with numerous cities to address project cost increases. All issues have been resolved and Sponsor can now execute the funding agreement. Other than an extension to execute the MOU, no other time extensions are necessary as funds do not lapse until 2008.
8416 H	Countywide Bus Stop Improvements (Bus Stop Safety and Improvements)	Norwalk	\$33	Extend all funds to June 2007.	Concur—this extension would allow Sponsor to complete the project and be consistent with their new master plan for bus stops.
8094	Pier B Intermodal Rail Access Yard	Port of Long Beach	\$4,172	Give a two-year extension to June 30, 2008 and reprogram funds to FY 09 and FY 10 with the condition that the sponsor execute and return the MOU to Metro for final execution by August 31, 2006.	Concur — reprogram the funds to FY 09 and FY 10. No MOU necessary until FY 09.
6347	I-710 Firestone Blvd Interchange Reconstruction	South Gate	\$1,783	Give a three-year extension to June 30, 2009 with the condition that the sponsor execute and return the MOU to Metro for final execution by August 31, 2006. Sponsor to provide updates every 6 months to the Streets and Freeways Subcommittee and TAC starting with the November 2006 Streets and Freeways meeting.	Concur—Sponsor had requested Metro to allow the downscoping of the project, while retaining full Metro grant funding. The Call for Projects guideline change was approved by the Metro Board in May 2006. Provide 60 days to September 27, 2006 to receive the letter requesting the reprogramming to other existing Call projects. If the letter is not received by the September deadline, authorize the administrative deobligation of funds.
<b>Total</b>			<b>\$39,176.00</b>		



## ATTACHMENT F

### CONDITIONAL EXTENSIONS GRANTED IN 2005 RECERTIFICATION PROCESS

Project Name	Sponsor	Length of Extension	Status of Project	Action
Compton Transportation Management Operations Center (TMOC) & Retrofit of City Traffic Signal System	Compton	2 Years	The City completed an inventory and assessment of the existing traffic signals and has completed a priority list for signal upgrades. The City is currently negotiating a contract with a traffic engineering design firm and expects to have construction documents to implement the traffic signal priority list by October 2006. Subsequent to these contract documents, construction of the improvements is expected to commence before the end of the calendar year and be completed in the summer of 2007.	TAC accepted that significant progress was made and Metro concurs. The grant funds will continue for the second year.
Sepulveda Blvd from Centinela Ave to Lincoln Blvd	LA City	2 Years	Project design to be completed by June 2006. Anticipate awarding construction contract by November 2006 and construction completed by July 2007.	TAC accepted that significant progress was made and Metro concurs. The grant funds will continue for the second year.
East Downtown Truck Access Improvements	LA City		The City is currently in the process of executing an MOU with MTA for this project. For four of the six project elements, it is anticipated that design will be completed by July 2006, the construction contract awarded by December 2006 and construction to start in January 2007. Design for the four elements is 90% complete. Design for the two remaining elements to be completed by June 2007 and are currently at 25% design completion.	TAC accepted that significant progress was made and Metro concurs. The grant funds will continue for the second year.
Sepulveda Blvd. & Bike LN. Intersection Improvement	LA City	2 Years	LOA was amended in May 2006. It is expected that design will be complete by August 2006 and ROW certification by September 2006. Construction will start in February 2007 and be completed by July 2007.	TAC accepted that significant progress was made and Metro concurs. The grant funds will continue for the second year.
East San Gabriel Valley SOM Pilot Project	LA County	2 Years	Plans are being developed for the last set of intersections requiring replacements of 170 controllers within the City of Arcadia. Notice to proceed issued to consultant for IEN items. The Traffic Control System installation procedure draft was approved and equipment installed in the County TMC and it is in testing.	TAC accepted that significant progress was made and Metro concurs. The grant funds will continue for the second year.
Pomona Valley Traffic Signal Forum Improvement Project	LA County	2 Years	Design is complete on Foothill Blvd. The project is scheduled to be advertised in August 2006. The County is currently reviewing first submittal plans for CCTV cameras and second submittal plans for fiber optics along Colima Road. Consultant is currently working on the following reports: Final Conceptual Design, and the Final Specifications for the Video Display for the City of Diamond Bar's Subregional TMC. County finalized the controller and cabinet inventory for the Cities of Claremont, Diamond Bar, Hacienda Heights, Industry, La Verne, Pomona, Rowland Heights, and San Dimas. A purchase order for the the City of Diamond Bar's Local Control Site was approved and construction has been completed. The City of Claremont's cooperative agreement with the County to procure the City's Traffic Control System Was approved by the City of Claremont's City Council and the Los Angeles County Board of Supervisors.	TAC accepted that significant progress was made and Metro concurs. The grant funds will continue for the second year.

Project Name	Sponsor	Length of Extension	Status of Project	Action
SELAC Traffic Signal Synchronization Corridors Project	LA County	2 Years	TSSP projects are beginning or under construction. For the I-105 Corridor ATMS project, the County is reviewing plans for the fiber and CCTV. For the I-5/Telegraph Road Corridor, the ATMS project consultant is working on the final plans. City of Downey has awarded a contract to SIEMENS to install their i2 TCS. County is investigating options to install the required communications infrastructure.	TAC accepted that significant progress was made and Metro concurs. The grant funds will continue for the second year.
West San Gabriel Valley Signal SOM and Bus Speed Improvements	LA County	2 Years	Construction for the Whittier Blvd. Metro Rapid Bus TSSP is complete. For the ATMS part of the project, the consultant has submitted conceptual design reports for review. The scope of work for the detailed design and implementation phase has been reviewed by the County and returned to the consultant for revision.	TAC accepted that significant progress was made and Metro concurs. The grant funds will continue for the second year.
Gateway Cities Traffic Signal Corridors Project Phase II	LA County	2 Years	TSSP construction is in progress. For the I-710 Corridor ATMS project, the consultant has submitted draft ATMS Alternative Analysis and Recommendations Report and draft Communications System Alternative Analysis and Recommendations Report.	TAC accepted that significant progress was made and Metro concurs. The grant funds will continue for the second year.
South Bay Signal Synchronization and Bus Speed Improvements	LA County formerly S. Bay JPA	2 Years	For the TSSP, the County is preparing the timing plans for Sepulveda Blvd. For the South Bay ITS projects, the County has executed an agreement to deploy wireless communications systems for the "First 51" intersections to be connected to the County's traffic control system.	TAC accepted that significant progress was made and Metro concurs. The grant funds will continue for the second year.
Ocean Avenue Signal System	Santa Monica	2 Years	The PS&E is 90% complete and is scheduled to be complete by June 2006. The project will go to bid in July 2006. Construction contract award scheduled for December 2006. Project is scheduled for completion in May 2007.	TAC accepted that significant progress was made and Metro concurs. The grant funds will continue for the second year.
Pomona Regional Transit Center Security System Project	City of Pomona	1 Year	Project is under construction with cabling completed and camera installation to begin June 8, 2006. Project scheduled for completion June 23, 2006.	Metro staff granted a one year administrative extension due to completion date so close to lapse date. No TAC recommendation necessary.