

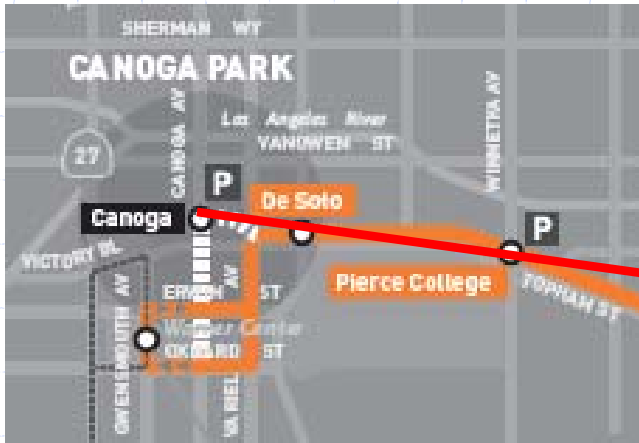


Chief Capital Management Officer Report

Construction Committee

July 2006

Canoga Park and Ride Update



Canoga Park and Ride

- ◆ Sully-Miller Contracting Inc. is approximately 40% complete and on schedule for Metro to open the new station and 611 space parking lot by December 2006
- ◆ Irrigation lines, light pole foundations, curb and gutter have been placed in Parking Lot A with AC paving planned for August 2006
- ◆ Canoga Avenue curb and gutters complete with sidewalk and driveways in process

Canoga Park and Ride



PCC pavement has been placed on busway extension adjacent to station platform

Canoga Park and Ride



Station grade beams and Cast-In-Drilled-Hole (CIDH) piles have been placed

Canoga Park and Ride

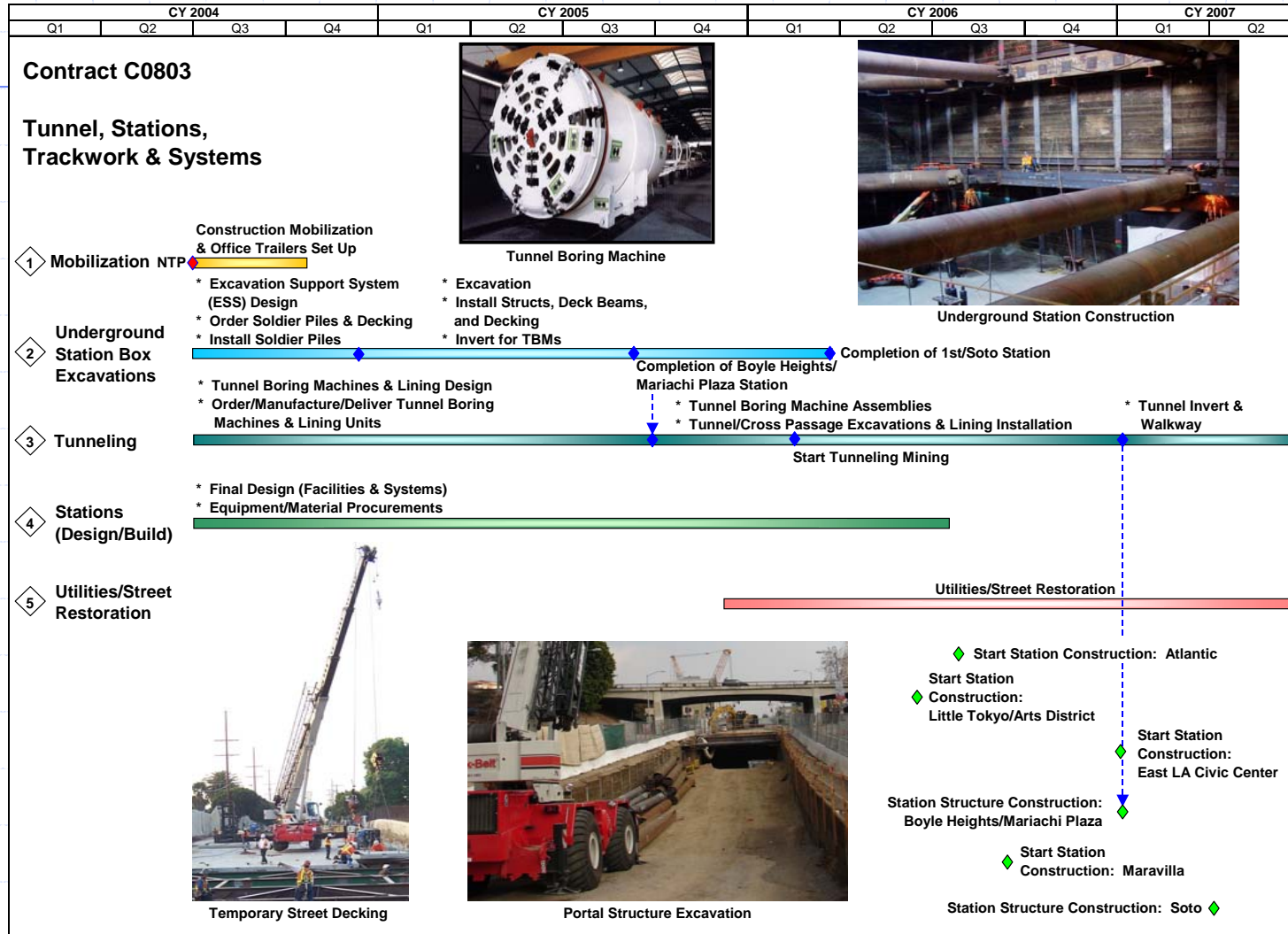


Parking Lot A looking north

Metro Gold Line Eastside Extension



Overview of Major Construction Activities



101 Freeway LRT Bridge Overcrossing

- ◆ Over the past month, Caltrans has made significant progress in installing steel reinforcement bars and erecting the formwork that will receive the cast-in-place concrete for the LRT bridge.
- ◆ The LRT bridge portion will be turned over from Caltrans to Metro by February 2007 so Metro can begin track and systems installation.



1st Street Bridge Coordination

- ◆ Metro and the City of LA are coordinating the street widening, utility relocation and sidewalk construction activities along 1st Street between Alameda Street and Vignes Street.
- ◆ To avoid impact to the annual Buddhist Festival over the July 7-9 weekend, major utility work was postponed until the end of the month.



Construction Progress



1st Street/Gless Street West Portal

- ◆ The excavation of the West Portal is completed up to the west end of the 1st/Boyle Mariachi Plaza Station underground tunnel access shaft.
- ◆ The installation of the reinforcement steel for the concrete slab and portal walls has begun.

Tunneling Update

◆ The first tunnel boring machine, which began tunneling on February 23, has tunneled over 2,750 feet.



◆ The second tunnel boring machine, which began tunneling on April 27, has tunneled over 1,575 feet

East Portal—1st Street and Lorena Street



Construction of the East Portal continues, and utility work east of Lorena Street along 1st Street will increase over the summer, requiring full street closures.

East LA Civic Center Coordination

- ◆ Metro is coordinating its construction activities with the County of Los Angeles East LA Civic Center site improvements contractor.
- ◆ Metro anticipates beginning work to widen the north side of 3rd Street (between Arizona and Mednik) during the week of July 17, 2006.



Ramona Opportunity High School/ Indiana Station Status

3rd Street and Indiana Street Intersection



- ◆ The Indiana Station Design was presented and accepted by the community at the July 13, 2006 Review Advisory Committee Meeting.
- ◆ The Indiana Station is being designed to be constructed on a portion of the school site that Metro will be acquiring from LAUSD.
- ◆ LAUSD is preparing to advertise soon to solicit construction bids for the new school.
- ◆ Metro and LAUSD are in the process of finalizing a Land Exchange and Funding Agreement.

Indiana Station Design



Chief Capital Management Officer Report

QUESTIONS?

