

UFS / TAP Monthly Update

EXECUTIVE MANAGEMENT & AUDIT COMMITTEE



July 20, 2006



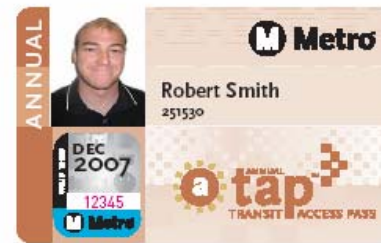
Metro Bus & Rail UFS Update

- **Bus & Rail complete**
 - All UFS Maintenance and PMPs in M3
 - Warranty Administration & Failure Review Board
 - DATA ANALYSIS
- **Computer upgrades to support smart card “pilot”**
 - Special “TAP testers” identified and now “tapping”
 - I-TAP launch with UCLA this Fall
 - 25,000 Metro and Dependents on TAP this year

Smart Card NEW Fare Media

TAP Card – Metro Group Passes

Sample Card designs



Regional TAP Update

- **Regional Cubic Central Computer in Final Design**
- **Regional TAP Service Center in Preliminary Design (ACS)**
- **Business rules continue to be addressed**
 - Refund policy to patrons
 - TAP card replacement and registration policies
 - Commission structure to retail outlets
 - Card ownership policy for Regional participating agencies
 - Migration of fare products (i.e., EZ Pass, I-TAP, etc.)
- **Metro Board TAP Migration Policies**
 - Regional Day Pass vs. Intra-agency transfers (IATs)
 - Common Senior Age on Regional TAP, etc.
 - Immediate Needs, LACTOA, other Subsidy Programs

Regional TAP status

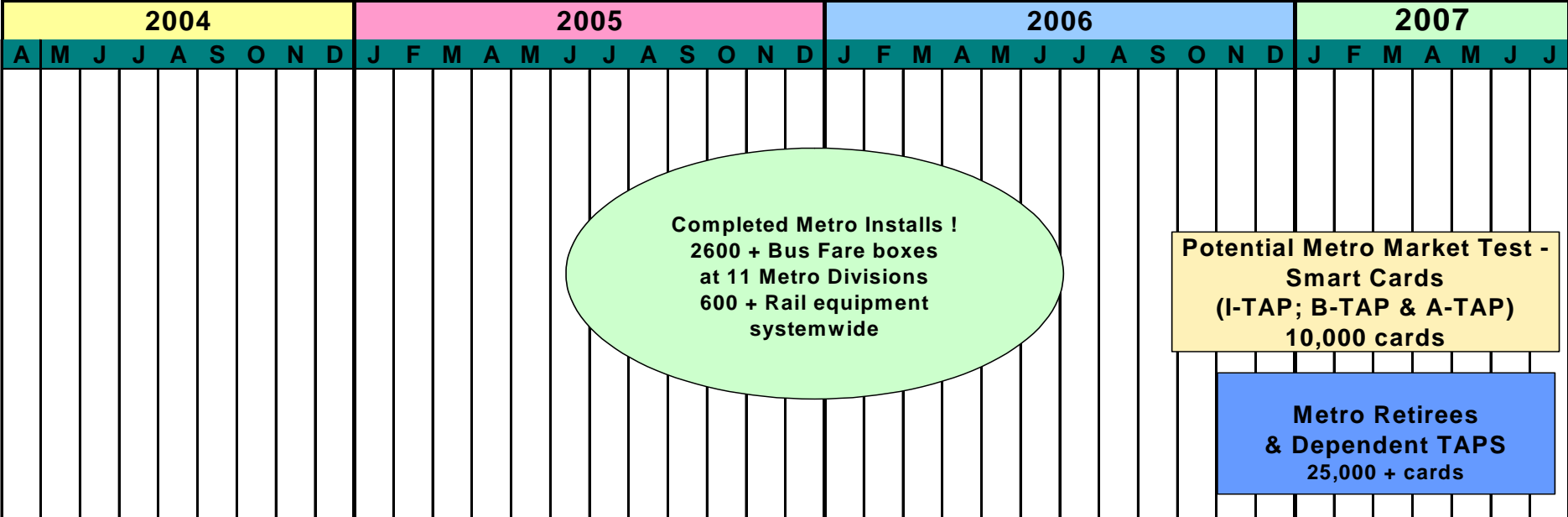
- **11 Munis “on contract” with Cubic**
- **Items to resolve:**
 - Fare box vs. Validator
 - Munis with Magnetics
 - Identify equipment needs for LTSS
- **Fare Table design for all operators, including LTSS**
- **Regional TAP Operations unit to evolve from current Money Committee structure**
 - Dedicated resources needed

Combined Metro UFS & Regional

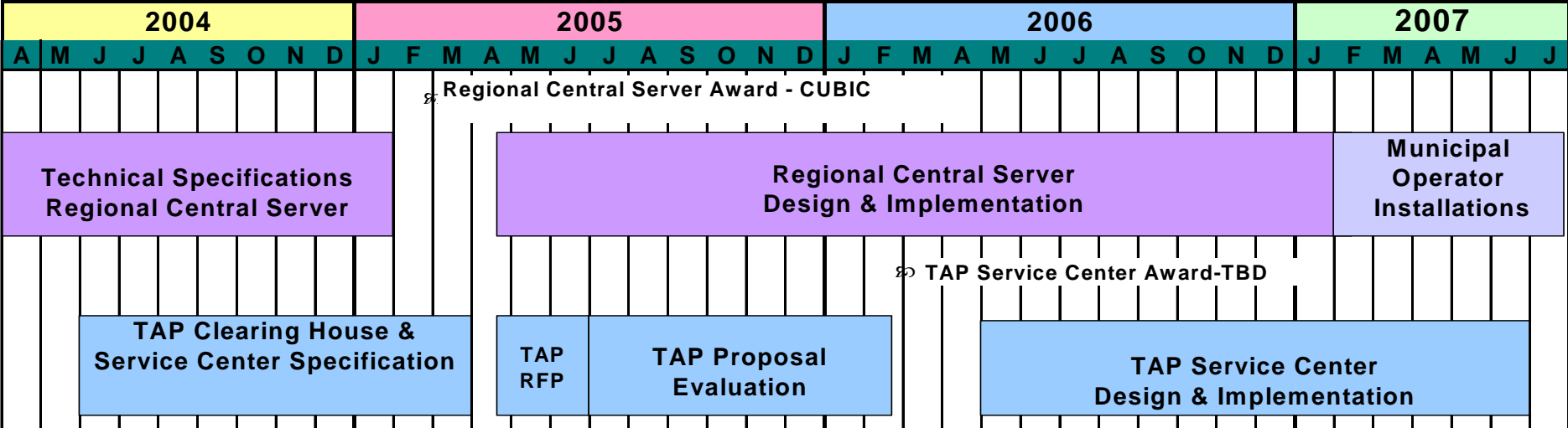


Schedule

METRO UFS EQUIPMENT INSTALLATION



TAP REGIONAL PROGRAM IMPLEMENTATION



Update on Board Issues

- **Limited Response to the Request for Information (RFI) for Metro Red Line Gating**
 - Analysis forthcoming for October Board
 - Staff evaluating responses and meeting with vendor community

Policy Issues to Address

Near Term Direction Needed:

- Gating recommendation forthcoming in October cycle.
- Board approval for Regional TAP Operating and Business Rules
- Potential RFI for Limited Use Paper Smart Card under consideration
- LA selected to host APTA Fare Collection Workshop 2007

Regional Smart Card - in Action

