

Chief Planning Officer's Report Countywide Planning & Development

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USDOT Approves 2006 Regional Transportation Improvement Program (TIP Funds)

- October 2nd, US Department of Transportation (USDOT) approved 2006 Regional Transportation Improvement Program (TIP)
- Includes \$9.4 billion Los Angeles County TIP (Metro Board approved in December 2005)
- Includes over 1,000 transit and highway projects, as well as transit services grants.

Upcoming SCRRA Strategic Work Session and Board Retreat

- October 27-28, 2006, two-day SCRRA strategic work session and board retreat
 - Agency goals and objectives; operating and capital needs; service, safety and security issues; legislative and advocacy activities; and funding
- CP&D staff will be participating

San Pedro Bay Ports CTC Listening Session

- October 18th, at the San Pedro Bay Ports
- Regarding the upcoming State Infrastructure Goods Movement Bond Measure
- Two-hour public presentation of goods movement projects
- CP&D staff will be providing input

Congestion Mitigation Fee

- October 3rd, first meeting of Policy Advisory Committee; 35 Committee members attended; next meeting scheduled for October 31, 2006 at 9:00 a.m.
- Meeting with COGs, local governments, and the Policy Advisory Committee to get input into the development of proposed Congestion Mitigation Fee

2007 Supplemental Call for Projects (Cost Increases)

- Received 56 applications totaling approximately \$107.9 million
- Staff currently ranking applications
- Board adoption scheduled for January 2007

2007 New Call for Projects

- Staff completed draft application package
- Application reviewed by TAC, BOS, Streets & Freeways
- Staff will mail out Draft Application on October 27th
- Board will review application package in November/December
- Staff will mail supplemental application instructions if needed
- Staff will be holding workshops

Regional Transportation Demand Model

- Updating performance modeling and financial forecasts for Long Range Transportation Plan update by mid-November
- Continuing work on refinements to travel demand model for Exposition LRT Phase II Corridor Analysis. Revisions to be completed by January 2007
- Initiating origin-destination survey of Metro Orange Line and Metro Rapid Bus patrons in November that will assist in updates to the travel demand model

Multi-County Goods Movement Action Plan

- Staff has been convening Stakeholder Advisory Group meetings on a bi-monthly basis
- Developing scenarios to model
- Staff will hold workshops to share recommendations with communities
- Staff will provide the Board with dates of these workshops in advance

Route 710 Tunnel Feasibility Assessment

- Assessment completed in June
- Staff convened two workshops to share findings with the community
- Attended 10 City Council & San Gabriel Valley COG Meeting
- Board review in December

State Route 2 Glendale Freeway Environmental Clearance

- Completed Community Scoping meetings
- Currently working through a few focused meetings with Community stakeholders to make sure Metro and stakeholders understand the comments provided at Community Scoping meetings
- A fewer number of alternatives will be taken into the final DEIR/DEIS, which include a Community alternative that has been further refined and has incorporated broader community input

Harbor Subdivision Technical Feasibility Analysis

- Completing technical analysis and costing of modal options
- January 2007 Board Action

LAX Green Line Extension

- Presented to LAX Plan Advisory Committee on October 5th
- Summarized Long Range Transportation Plan and options for Bus-Rail Services to LAX

I-710 EIR/EIS

- I-710 Executive Committee met on September 28, 2006. Metro Board member Don Knabe was elected chair