

# UFS / TAP Update

#41 OPS

## Operations Committee November 16, 2006



# UCLA I-TAP Update

## "I - TAP Pilot" - Fall Quarter 2006 UCLA

Pass Sales at UCLA from September 5 through November 8

Students	<b>564</b>
Employee & Faculty - Regular	<b>319</b>
Employee & Faculty Zone 1	<b>105</b>
Employee & Faculty Zone 2	<b>5</b>
<b>Total through October 11:</b>	<b>993</b>



## Total Number of TAP transactions through November 8

Bus & Rail Total	22,083	(October = 5,606)
Average Number of Taps	345/day	(October= 155/day)

## Most Frequently "tapped" Metro Bus Lines

- Line 2 - Sunset
- Line 720 - Wilshire/Whittier Rapid
- Line 761 - Van Nuys/Westwood Rapid

## **Annual & Business TAP to become “smart”**

**A-TAP & B-TAP card holders will be issued UFS smart cards beginning December 2006:**

- **Up to 50 employers and sites**
- **Represents 2,000 employees**
- **Includes local businesses and USC**
- **Employees will receive annual pass on TAP card**

# Regional TAP & Muni Status

- **Cubic Regional Central completed Final Design**
- **ACS Developments**
  - Now in Preliminary Design
  - Their new customer support system will be available for pilot in early 2007 to support I-TAP, A-TAP & B-TAP
  - Co-located with Metro staff to support operations
  - Moving to their own facility in 1<sup>st</sup> Quarter 2007
- **Muni status and meetings on-going:**
  - Culver City, Santa Clarita & Torrance will be installed first, over the 1<sup>st</sup> – 2<sup>nd</sup> Quarter 2007
  - Business Rules and Operating Rules being finalized

# Regional Fare Simplification Identified

- **Through the business planning development, several key areas of fare simplification were identified:**
  - Senior Age
  - Student-Youth-College Age
- **Regional Customers will benefit**
- **TAP Executive Team - Metro & Muni Executives are exploring opportunities to achieve common regional policies**
- **Monthly Updates regularly through Metro Committee cycle**

## Next Steps

- **Gating Analysis – completed for presentation on this agenda**
- **Planning continues for 2007 APTA Annual Fare Collection Workshop**
- **Regional Business Rules and TAP policies forthcoming with TAP Executive Team recommendations**

# Financials - Base

	LOP BUDGET	SPENT	REMAINING
		(THROUGH FY 06)	
<u>BASE</u>			
Metro (Administrative)	\$ 13,072,901	\$ 9,295,681	\$ 3,777,220
Cubic	\$ 78,505,307	\$ 57,290,022	\$21,215,285
Booz Allen Hamilton	\$ 6,028,792	\$ 5,500,483	\$ 528,309
Total	\$ 97,607,000	\$ 72,086,186	\$25,520,814



# Financials – Regional TAP

	LOP BUDGET	SPENT (THROUGH FY 06)	REMAINING
<b><u>REGIONAL</u></b>			
Metro (Administrative)	\$ 1,771,838	\$ 157,506	\$ 1,614,332
Cubic	\$ 6,100,000	\$ 2,087,243	\$ 4,012,757
ACS	\$ 9,203,382	\$ 463,901	\$ 8,739,481
Booz Allen_Hamilton	<u>\$ 2,996,458</u>	<u>\$ 2,099,202</u>	<u>\$ 897,256</u>
Total	\$ 20,071,678	\$ 4,807,852	\$15,263,826





# Regional Smart Card - in Action

