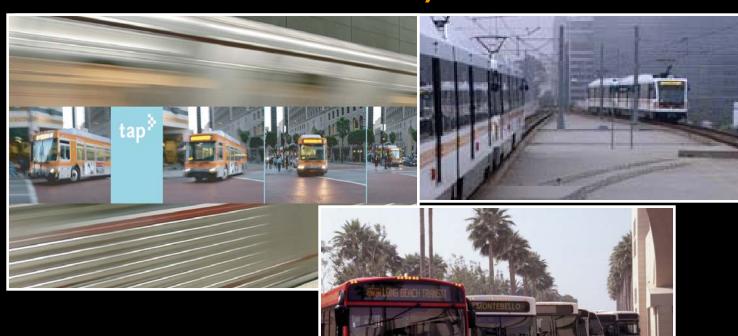
# **UFS / TAP Update**

## Operations Committee November 16, 2006





## **UCLA I-TAP Update**

#### "I - TAP Pilot" - Fall Quarter 2006 UCLA

Pass Sales at UCLA from September 5 through November 8

Students	564				
Employee & Faculty - Regular	319	Metro Metro			
Employee & Faculty Zone 1	105	FALL ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (			
Employee & Faculty Zone 2	5	S S S S S S S S S S S S S S S S S S S			
Total through October 11:	993				
Total Number of TAP transactions through November 8					
Bus & Rail Total	22,083	(October = 5,606)			
Average Number of Taps	345/day	(October= 155/day)			

#### Most Frequently "tapped" Metro Bus Lines

Line 2 - Sunset

Line 720 - Wilshire/Whittier Rapid

Line 761 - Van Nuys/Westwood Rapid

#### Annual & Business TAP to become "smart"

- A-TAP & B-TAP card holders will be issued UFS smart cards beginning December 2006:
- Up to 50 employers and sites
- Represents 2,000 employees
- Includes local businesses and USC
- Employees will receive annual pass on TAP card



## Regional TAP & Muni Status

- Cubic Regional Central completed Final Design
- ACS Developments
  - Now in Preliminary Design
  - Their new customer support system will be available for pilot in early 2007 to support I-TAP, A-TAP & B-TAP
  - Co-located with Metro staff to support operations
  - Moving to their own facility in 1<sup>st</sup> Quarter 2007
- Muni status and meetings on-going:
  - Culver City, Santa Clarita & Torrance will be installed first, over the  $1^{st}$   $2^{nd}$  Quarter 2007
  - Business Rules and Operating Rules being finalized



## Regional Fare Simplification Identified

- Through the business planning development, several key areas of fare simplification were identified:
  - Senior Age
  - Student-Youth-College Age
- Regional Customers will benefit
- TAP Executive Team Metro & Muni Executives are exploring opportunities to achieve common regional policies
- Monthly Updates regularly through Metro Committee cycle



### **Next Steps**

- Gating Analysis completed for presentation on this agenda
- Planning continues for 2007 APTA Annual Fare Collection Workshop
- Regional Business Rules and TAP policies forthcoming with TAP Executive Team recommendations



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Finar	icial	<b>S</b> -	Base

	LOP BUDGET	SPENT	REMAINING
		(THROUGH FY 06)	
BASE			
Metro (Administrative)	\$ 13,072,901	\$ 9,295,681	\$ 3,777,220
Cubic	\$ 78,505,307	\$ 57,290,022	\$21,215,285
Booz Allen Hamilton	\$ 6,028,792	<u>\$ 5,500,483</u>	<u>\$ 528,309</u>
Total	\$ 97,607,000	\$ 72,086,186	\$25,520,814



# Financials – Regional TAP

	LOP BUDGET	SPENT	REMAINING	
	(THROUGH FY 06)			
<u>REGIONAL</u>				
Metro (Administrative)	\$ 1,771,838	\$ 157,506	\$ 1,614,332	
Cubic	\$ 6,100,000	\$ 2,087,243	\$ 4,012,757	
ACS	\$ 9,203,382	\$ 463,901	\$ 8,739,481	
Booz Allen_Hamilton	\$ 2,996,458	\$ 2,099,202	<b>\$</b> 897,256	
Total	\$ 20,071,678	\$ 4,807,852	\$15,263,826	



### Regional Smart Card -



#### in Action

