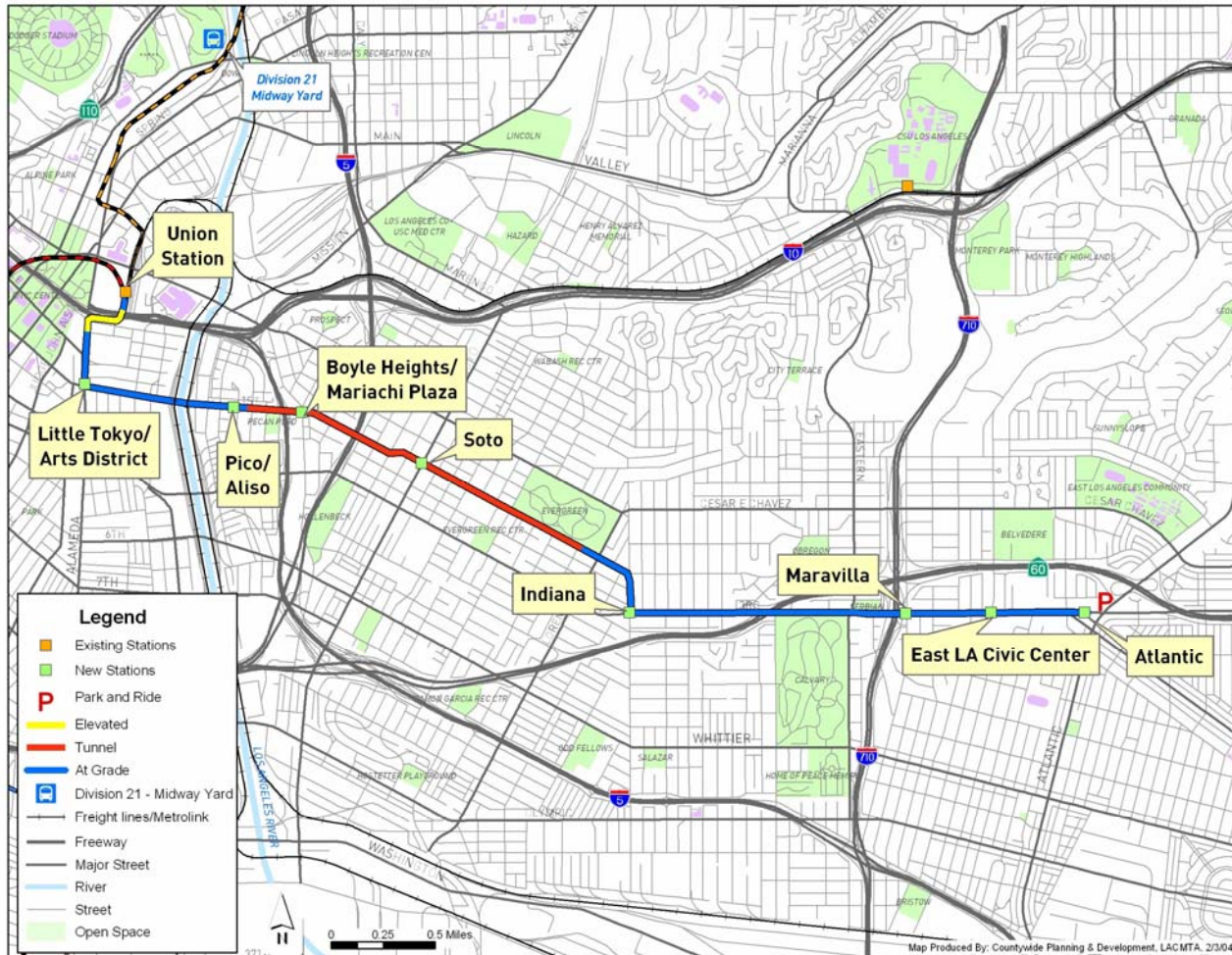




Chief Capital Management Officer Report

February 15, 2007

Metro Gold Line Eastside Extension Project Update February 15, 2007



Metro

Gold Line

Metro Gold Line Eastside Extension Project Tunnel Cross-Passage Construction



- The excavation of both tunnels was completed in December 2006. Work has begun on the six tunnel cross-passages. The cross-passages are scheduled to be completed by the end of June 2007.

Metro Gold Line Eastside Extension 101 Freeway LRT Bridge Overcrossing Caltrans Coordination



- Caltrans contractor is forecasting the turnover of the LRT Bridge Structure to Metro in early March 2007 for Metro's contractor to begin trackwork and systems installation.
- The turn-over will mark an important Project milestone in the partnership efforts between Metro, Caltrans and the City of LA.



Metro

**Gold
Line**

Metro Gold Line Eastside Extension

1st Street – Alameda Street to Vignes Street

Little Tokyo/Arts District Station



- Construction of the Little Tokyo/Arts District Station has begun.
- The station foundation and stem walls have been completed.
- The steel decking is being placed for the station platform concrete slab.



Metro

Gold
Line

Metro Gold Line Eastside Extension 1st Street Bridge & Street Widening City of Los Angeles Coordination



- Metro has performed Phase I intersection improvements for the City of LA related to the 1st Street Bridge.
- The City of LA issued construction notice to proceed for the Phase II Girder Strengthening contract on February 6, 2007.
- The City of LA is scheduled to solicit bids for Phase III Bridge Widening in June 2007.

Metro Gold Line Eastside Extension Trackwork Installation Rail Welding Facility



- Rail delivery for the trackwork began during the first week of February 2007.
- A Rail Welding Facility is being set-up on 3rd Street near the I-710 Freeway.
- Installation of the trackwork will begin in March 2007.



Metro

Gold
Line

Metro Gold Line Eastside Extension I-710 Freeway/3rd Street Caltrans Coordination



- Structural modifications and retrofitting of the I-710 Freeway Bridge near 3rd Street and Ford Street are under construction.
- The work is being done in coordination with Caltrans median and shoulder widening work that is also under construction.



Metro

Gold
Line

Metro Gold Line Eastside Extension 3rd Street – Coordination with County of LA



Intersection of 3rd/Mednik (Before)



Intersection of 3rd/Mednik (After)

- Construction of street intersections and sidewalks progresses along 3rd Street near the East LA Civic Center where Metro continues coordination to implement County of LA improvements.



Metro

**Gold
Line**

Metro Gold Line Eastside Extension Project

Metro and LAUSD Coordination

Indiana Station/Ramona Opportunity High School



Indiana Light Rail Transit Station



LAUSD Ramona Opportunity High School

- LAUSD received the Re-build of Ramona Opportunity High School construction bids on October 10, 2006 and issued the construction notice to proceed on February 7, 2007.
- The funding plan for the reconstruction of the school has been approved by both the Metro Board of Directors and the LAUSD Board of Education, which will allow the land exchange for the construction of the Indiana Station on the east side of Indiana Street.
- The February 15, 2007 escrow closing date must be extended to provide more time to transfer the ownership of the Alma Avenue properties from Metro to LAUSD.



Metro

**Gold
Line**



Metro Gold Line Eastside Extension Project

Metro and LAUSD Coordination

Indiana Station/Ramona Opportunity High School



3rd Street and Alma Avenue



3rd Street and Indiana Street Intersection

- LAUSD requires a letter of “No Further Action” from the Department of Toxic Substance Control for the Alma Avenue properties prior to the transfer of ownership from Metro to LAUSD.
- Soil removal and testing have been done by Metro in accordance with the Remedial Action Work Plan that was approved by the Department of Toxic Substance Control.



Metro



**Gold
Line**

Metro Gold Line Eastside Extension



End of Presentation



Metro

**Gold
Line**