



Expo

Exposition Metro Line
Construction Authority

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34th Floor
Los Angeles, CA 90017

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BuildExpo.org

5. b.

DATE: APRIL 5, 2007

TO: BOARD OF DIRECTORS

**FROM: RICHARD D. THORPE
CHIEF EXECUTIVE OFFICER**

**ACTION: APPROVE WORK ORDERS FOR SOUTHERN CALIFORNIA GAS
COMPANY**

RECOMMENDATION

- A. Approve 3 Work Orders for Southern California Gas Company facility relocations in a total amount of \$449,758.00.
- B. Authorize the Chief Executive Officer to execute the Work Orders or substantially the same, on behalf of the Authority.

SUMMARY

This action, when added to the Work Orders executed under the CEO's authority in the amount of \$36,849.00 and \$208,890.00, provides full funding for Southern California Gas Company's facility relocations for Segment A for a total amount of \$695,497.00.

DISCUSSION

The CEO previously issued two Work Orders to Southern California Gas Company to support the development of the Expo LRT Project. The first Work Order executed under the CEO's authority was in the amount of \$36,849.00 for the purchase of long lead time material to be used on the gas main relocation project in the vicinity of Washington Blvd and Flower St. The second executed Work Order was in the amount of \$208,890.00 for gas main relocations in the vicinity of Exposition Blvd at Figueroa St. and Flower St. The 3 proposed Work Orders in the amounts of \$72,348.00 (Attachment 1),

\$166,810.00 (Attachment 2) and \$210,600.00 (Attachment 3) will complete Southern California Gas Company's facility relocations for Segment A.

Internal estimates were conducted for the three proposed Work Orders. The results of the internal estimates concluded that Southern California Gas Company's estimates are fair and reasonable.

Authority staff's efforts to proactively manage these costs will include: thoroughly reviewing the invoice and applicable attachments including timesheets, material expenses, construction costs, etc. to ensure that charges are appropriate and within the Scope of Work and conducting executive and staff level partnering with Southern California Gas Company.

FINANCIAL IMPACT

The recommended action is within the FY07 budget.

NEXT STEPS

The CEO will execute the three additional Work Orders, which fund Southern California Gas Company's facility relocations for Segment A associated with the Expo LRT Project.

ATTACHMENTS

1. Southern California Gas Company (SCG) Work Order (WO) No. CN-07-007
2. SCG WO No. CN-07-008
3. SCG WO No. CN-07-006 rev 1



Expo

Work Order

WBS No.: 3.09.02.01

Date Issued: April 5, 2007

Work Order No.: CN-07-007

Revision No.: 0

Issued to: Southern California Gas Company

Category of Work: Design, coordination and construction services to support development of the Exposition Light Rail Transit Project (Project).

Scope of Work and Justification: Relocate 111' of 6" main to replace the 90' of 6" main needed to be abandoned to clear the light rail pathway. Work will occur in the vicinity of Jefferson Blvd and Flower St.

Schedule: *(This Work Order Only)*

Start Date: April 15, 2007

Completion Date: June 15, 2007

Estimated Cost:

Total Estimate	<u>\$72,348.00</u>
Previously Authorized	<u>\$ 0</u>
This Revision	<u>\$ 0</u>
Total Authorized*	<u>\$72,348.00</u>

Estimated Credits:

Betterments	<u>N/A</u>
Salvage	<u>N/A</u>
Expired Service Life	<u>N/A</u>
Incentive Credit Adjustment	<u>N/A</u>
Estimated Total Credits	<u>N/A</u>

Authorization:

Total Estimate	<u>\$72,348.00</u>
Less Credits	<u>N/A</u>
Total Authorization*	<u>\$72,348.00</u>

This Work Order or Revision:				
Change in Scope				
Change in Budget				
Change in Expiration				
Change Requested by				
Contingent Approval				
Authorization:				
Initiator	Date	Chief Executive Officer	Date	
For Financial Services Use Only – Account Distribution:				
By _____	Project Controls			
Requisition No. _____	Vendor No. _____	P.O. No. _____		
Task #	Project	Cost Center	Object Code	Amount



Expo

Work Order

WBS No.: 3.09.02.01

Date Issued: April 5, 2007

Work Order No.: CN-07-008

Revision No.: 0

Issued to: Southern California Gas Company

Category of Work: Design, coordination and construction services to support development of the Exposition Light Rail Transit Project (Project).

Scope of Work and Justification: Relocate 1,151' of 3" and 4" main to replace 1,080' of 3" and 4" main needed to be abandoned to clear the light rail pathway. Work will occur in the vicinity of 23rd St and Flower St.

Schedule: *(This Work Order Only)*

Start Date: April 15, 2007

Completion Date: June 15, 2007

Estimated Cost:

Total Estimate	<u>\$166,810.00</u>
Previously Authorized	<u>\$ 0</u>
This Revision	<u>\$ 0</u>
Total Authorized*	<u>\$166,810.00</u>

Estimated Credits:

Betterments	<u>N/A</u>
Salvage	<u>N/A</u>
Expired Service Life	<u>N/A</u>
Incentive Credit Adjustment	<u>N/A</u>
Estimated Total Credits	<u>N/A</u>

Authorization:

Total Estimate	<u>\$166,810.00</u>
Less Credits	<u>N/A</u>
Total Authorization*	<u>\$166,810.00</u>

This Work Order or Revision:				
Change in Scope				
Change in Budget				
Change in Expiration				
Change Requested by				
Contingent Approval				
Authorization:				
Initiator	Date	Chief Executive Officer	Date	
For Financial Services Use Only – Account Distribution:				
By _____ <u>Project Controls</u>				
Requisition No. _____ Vendor No. _____ P.O. No. _____				
Task #	Project	Cost Center	Object Code	Amount



Expo

Work Order

WBS No.: 3.09.02.01

Date Issued: April 5, 2007

Work Order No.: CN-07-006

Revision No.: 1

Issued to: The Gas Company

Category of Work: Design, coordination and construction services to support development of the Exposition Light Rail Transit Project (Project).

Scope of Work and Justification: Relocate 663' of 6" and 16" main to replace the 567' of 6" and 16" needed to be abandoned to clear the light rail pathway (to include 251' of steel service lines). Work will occur in the vicinity of Washington Blvd and Flower St.

Schedule: *(This Work Order Only)*

Start Date: April 15, 2007

Completion Date: June 15, 2007

Estimated Cost:

Total Estimate	<u>\$247,449.00</u>
Previously Authorized	<u>\$36,849.00</u>
This Revision	<u>\$210,600.00</u>
Total Authorized*	<u>\$247,449.00</u>

Estimated Credits:

Betterments	<u>N/A</u>
Salvage	<u>N/A</u>
Expired Service Life	<u>N/A</u>
Incentive Credit Adjustment	<u>N/A</u>
Estimated Total Credits	<u>N/A</u>

Authorization:

Total Estimate	<u>\$247,449.00</u>
Less Credits	<u>N/A</u>
Total Authorization*	<u>\$247,449.00</u>

This Work Order or Revision:				
Change in Scope				
Change in Budget				
Change in Expiration				
Change Requested by				
Contingent Approval				
Authorization:				
Initiator	Date	Chief Executive Officer	Date	
For Financial Services Use Only – Account Distribution:				
By _____ <u>Project Controls</u>				
Requisition No. _____ Vendor No. _____ P.O. No. _____				
Task #	Project	Cost Center	Object Code	Amount