Chief Capital Management Officer Report

April 19, 2007



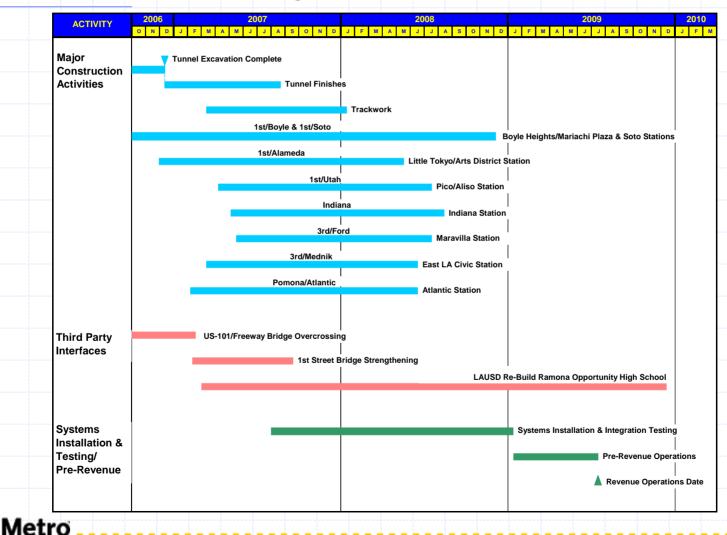
Metro Gold Line Eastside Extension Project Update





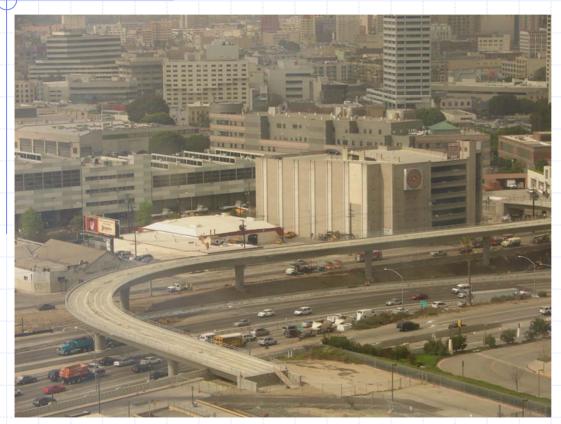
Gold Line

Metro Gold Line Eastside Extension Major Construction Activities Project Overview



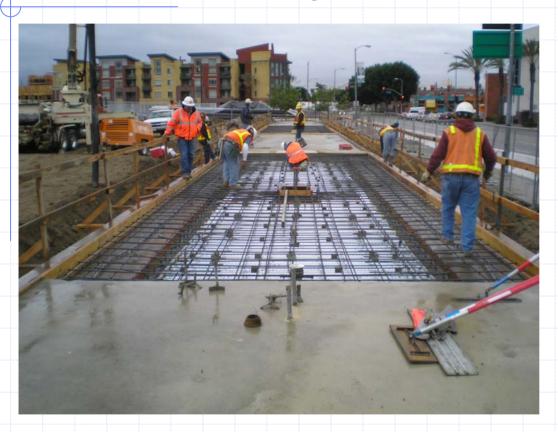
Gold

Metro Gold Line Eastside Extension 101 Freeway LRT Bridge Overcrossing Caltrans Coordination



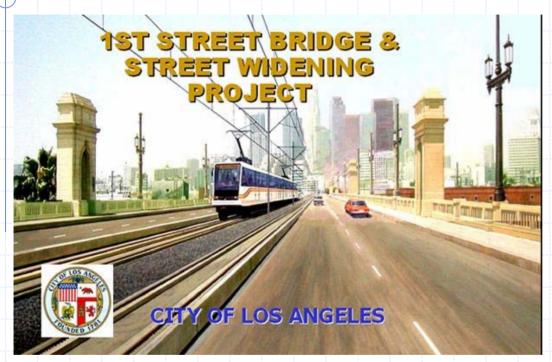
 Caltrans turned over the LRT Bridge Structure to Metro on March 15, 2007, for Metro's contractor to begin trackwork and systems installation.

Metro Gold Line Eastside Extension Little Tokyo/Arts District Station



- Concrete placement of the station platform deck has been completed.
- Pedestrian walkways and platform stairs are being constructed.

Metro Gold Line Eastside Extension 1st Street Bridge & Street Widening City of Los Angeles Coordination



The 1st Street Bridge Project will be constructed in three phases.

- Metro has performed Phase I intersection improvements for the City of LA.
- Phase II construction began on February 6, 2007 with completion scheduled to meet the turnover date to Metro in October 2007.
- The City of LA is scheduled to solicit bids for Phase III Bridge Widening in June 2007.
- One-way traffic will be required as construction on the 1st Street Bridge increases over the next two years.



Metro Gold Line Eastside Extension 1st Street/Utah Street Pico/Aliso Station



- Metro's street and sidewalk improvements along the south side of 1st Street have been completed.
- Improvements along the north side of 1st Street are well underway.
- Construction of LAUSD's East Los Angeles High School #1 began in March 2007.
- Construction of the Light Rail Station will begin in April 2007.



Gold Line

Metro Gold Line Eastside Extension 1st Street/Utah Street Pico/Aliso Station





Metro Gold Line Eastside Extension Tunnel Construction Activities





- Excavation of both tunnels was completed in December 2006.
- Construction of the tunnel track level invert slab and walkways is underway.



Metro Gold Line Eastside Extension West and East Tunnel Portals





West Tunnel Portal at 1st/Gless

East Tunnel Portal at 1st/Lorena

 The concrete roof structure on the West Tunnel Portal is nearly completed and the roof structure on the East Portal is being poured.



Metro Gold Line Eastside Extension Project Metro and LAUSD Coordination Indiana Station/Ramona Opportunity High School



Indiana Light Rail Transit Station



LAUSD Ramona Opportunity High School

- LAUSD received the Re-build of Ramona Opportunity High School construction bids on October 10, 2006 and issued the construction notice to proceed on February 7, 2007.
- The \$47.2 million funding plan for the reconstruction of the school was approved by both the Metro Board of Directors and the LAUSD Board of Education.
- The property exchange between Metro and LAUSD occurred on April 6, 2007 to allow the Indiana Light Rail Transit Station to be constructed on the east side of Indiana Street.



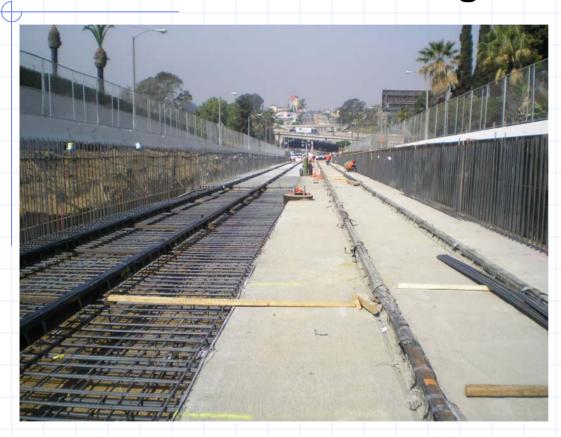
Metro Gold Line Eastside Extension Project Indiana Station Final Design Streetscape and Landscape





Gold Line

Metro Gold Line Eastside Extension Project U-Channel Along 3rd Street



- Construction of the uchannel exterior walls is ongoing.
- Embedded track rail installation has begun within the u-channel.

Metro Gold Line Eastside Extension Project Atlantic Station



 Placement of the station platform invert slab.

Metro Gold Line Eastside Extension



End of Presentation

