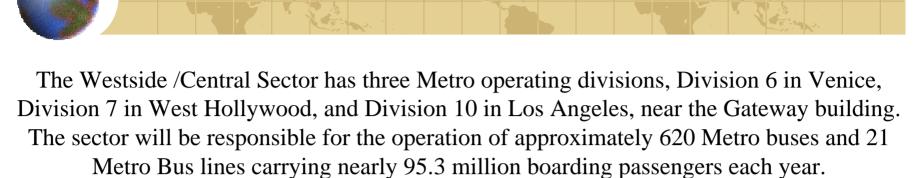


FY07 YTD March Performance

Westside/Central Sector Mark Maloney, General Manager



This report gives a brief overview of sector operations.

Measurement	Sector FY05	Sector FY06	Sector FY07	Sector	Sector	Metro
	Actual	Actual	Target	FY07 YTD	March 07	March 07
Mean Miles Between Mechanical						
Failures		3,499	3,500	3,597	3,957	3,382
On-Time Performance	63.59%	60.82%	65.00%	57.35%	57.60%	63.86%
Collision Accidents per 100,000 Miles	4.03	3.95	3.65	4.63	5.09	3.96
Complaints per 100,000 Boardings	4.10	2.53	3.25	2.64	2.56	2.56
New WC Claims per 200,000						
exposure hours (one month lag)	18.80	14.61	13.40	13.15	10.31	10.59