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Metropolitan Transportation Authority

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PLANNING AND PROGRAMMING COMMITTEE
June 20, 2007

SUBJECT: EASTSIDE PHASE II TRANSIT CORRIDOR

ACTION: AWARD CONTRACT AND AMEND FY08 BUDGET TO PROVIDE FOR AN ALTERNATIVES ANALYSIS CONSISTENT WITH THE FEDERAL TRANSIT ADMINISTRATION NEW STARTS REQUIREMENTS FOR THE EASTSIDE PHASE II TRANSIT CORRIDOR PROJECT

RECOMMENDATION

Authorize the Chief Executive Officer to award and execute the following contracts for the Eastside Phase II Transit Corridor Project:

- A. A firm fixed-price Contract No. PS-4320-2003 to Camp Dresser & McKee/DMJM Harris Joint Venture (CDM/DMJM Harris) to provide professional services in a not to exceed amount of \$ 2,203,584 for an Alternative Analysis (AA) for the Eastside Phase II Transit Corridor Project, with options for environmental clearance;
- B. A firm fixed-price Contract No. PS-4320-2006 to Arellano Associates to provide professional services in an amount not to exceed \$ 358,428 for facilitation of community participation;
- C. Contract modifications for up to \$ 240,000 to cover the cost of any potentially unforeseen issues that may arise during the above phases; and
- D. Amend the FY08 Budget in the amount of \$ 1,733,000 and add a total of 1.25 FTE's for the Communications, Construction and Planning Departments.

RATIONALE

In response to the Board's directive, staff released two Requests for Proposals (RFP): one for the Alternatives Analysis (AA) and one for the project's Public Outreach and Community Participation. The RFP for the AA also included several additional options to continue the work, including: a Draft Environmental Impact

Statement/Report (DEIS/R); completion of the Final Environmental Impact Statement/Report (FEIS/R); and the Federal Transit Administration (FTA) New Starts process. Preliminary Engineering (PE) will be procured under a separate RFP.

The Project Study Area is defined (West to East) as between Union Station in Downtown Los Angeles and a point approximately 14 to 16 miles East of the terminus of the Eastside Phase I Light Rail Project (currently under construction) at Pomona and Atlantic in East Los Angeles. The northern edge of the Study Corridor is approximately the I-10 Freeway; the southern edge is the railroad tracks south of the I-5 Freeway. The task is to define a cost-effective fixed-guideway project within the Study Corridor connecting with the Phase I Eastside Light Rail Project.

FINANCIAL IMPACT

Approval of this action will amend the FY08 budget in the amount of \$ 1,733,000 in project 400232 (Eastside Phase II Transit Corridor Project). This project will be funded from Proposition A Administration Fund balance. Since this is a multi-year project, the cost center manager and Chief Planning Officer will be accountable for budgeting the cost in future years.

ALTERNATIVES CONSIDERED

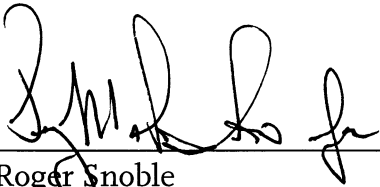
Two alternatives were considered: (1) Using Metro staff to conduct the study: This is not viable because Metro does not have sufficient staff to conduct a study of this magnitude; (2) Not authorizing the CEO to award and execute the consultant contract: This is not considered feasible because it would prohibit staff from complying with the Board direction.

COST/PRICE ANALYSIS

The final negotiated price complies with all requirements of Metro procurement, including cost analysis, legal review, and audit.



Carol Inge
Chief Planning Officer
Countywide Planning and Development



Roger Snoble
Chief Executive Officer

**BOARD REPORT ATTACHMENT A
PROCUREMENT SUMMARY**

EASTSIDE PHASE II TRANSIT CORRIDOR

1.	Contract Number: PS4320-2003		
2.	Recommended Vendor: Camp Dresser McKee/DMJM Harris Joint Venture		
3.	Cost/Price Analysis Information:		
	A. Bid/Proposed Price: \$2,995,440	Recommended Price: \$2,203,584 NTE	
	B. Details of Significant Variances are in Attachment A-1.D		
4.	Contract Type: Firm Fixed Price (FFP)		
5.	Procurement Dates:		
	A. Issued: 03-06-07		
	B. Advertised: 03-06-07		
	C. Pre-proposal Conference: 04-03-07		
	D. Proposals Due: 04-20-07		
	E. Pre-Qualification Completed: 06-05-07		
	F. Conflict of Interest Form Submitted to Ethics: Yes – 05-25-07		
6.	Small Business Participation:		
	A. Bid/Proposal Goal: 20% Disadvantaged Business Enterprise Anticipated Level of Participation (DALP)	Date Small Business Evaluation Completed: 06-06-07	
	B. DBE Commitment: 17.5% Details are in Attachment A-2		
7.	Invitation for Bid/Request for Proposal Data:		
	Notifications Sent: 1419	Bids/Proposals Picked up: 132	Bids/Proposals Received: 2
8.	Evaluation Information:		
	A. Bidders/Proposers Names: 1. Carter Burgess. 2. Camp Dresser McKee/DMJM Harris Joint Venture	Bid/Proposal Amount: \$4,879,214 \$2,995,440	Best and Final Offer Amount: \$2,203,584 NTE
	B. Evaluation Methodology: Details are in Attachment A-1.C		
9.	Protest Information:		
	A. Protest Period End Date: June 27, 2007		
	B. Protest Receipt Date: N/A		
	C. Disposition of Protest Date: N/A		
10.	Contract Administrator: Ed Kichi	Telephone Number: 922-3647	
11.	Project Manager: Steve Brye	Telephone Number: 922-3078	

**BOARD REPORT ATTACHMENT A-1
PROCUREMENT HISTORY**

EASTSIDE PHASE II TRANSIT CORRIDOR

A. Background on Contractor

Camp, Dresser & McKee Inc. (CDM) - 523 W. 6th Street, Suite 400, Los Angeles, CA 90014. Established 1947, as a partnership and incorporated in 1970. CDM has 60 years of business experience and currently employs 4,000 people working from 100+ offices worldwide; they are employee owned. CDM's services consist of consulting, engineering, construction, and operations. Their areas of experience are water, environment, transportation, facilities and processes, international development. CDM provides services through the following four major business units: Federal Services Group, Industrial Services Group, International Services Group, and Public Services Group.

Major projects that CDM is working on include - LAX Master Plan EIS/EIR; Los Angeles, CA, Los Angeles World Airports; Metro Green Line Transportation Connection Study Los Angeles, CA; Los Angeles World Airports; Environmental Support Services for Sound Transit, Seattle, WA; Design Services for Houston Bus Rapid Transit/Light Rail Transit, Houston, TX. Other completed projects include - Environmental Services for Stage II Light Rail Transit, Pittsburgh, PA; EIR/EIS for Oakland Connector, BART Oakland, CA,

DMJM Harris, Inc. 515 South Flower Street 9th Floor Los Angeles, CA 90071. Founded in 1927, it has become part of AECOM. DMJM Harris remains atop Engineering News-Record's list of leading Transportation and Infrastructure firms. Specializing in Transit/Rail, Highways and Bridges, Marine, Airports, Energy/Power, Planning, Program Management and Construction Management, and Design-Construct, our multidiscipline staff of engineers, construction specialists, and other professionals is strategically deployed in offices worldwide.

Major projects that DIJM Harris is working on include – Exposition Line Light Rail Transit Project Los Angeles California, Los Angeles County Metropolitan Transportation Authority, Los Angeles, CA; FTA Project Management Oversight (PMO) Consultant Nationwide, Federal Transit Administration (FTA) Washington, DC; Amtrak-Folsom Light Rail Transit Extension Sacramento, CA, Sacramento Regional Transit District, Sacramento, CA; Alameda Corridor Rail Expressway, Southern California, CA, Alameda Corridor Transportation Authority Carson, CA. Other completed projects include - Metro Gold Line Eastside, Light Rail Transit extension, Los Angeles CA, Los Angeles County Metropolitan Transportation Authority; Second Avenue Subway, New York, NY, MTA Capital Construction/New York City Transit; Exposition Light Rail Transit Project Phase II, Los Angeles, CA, Exposition Metro Line Construction Authority Los Angeles CA 90017; Alameda Corridor Rail Expressway, Southern California, CA, Alameda Corridor Transportation Authority One Civic Plaza, Suite 400 Carson, CA.

Camp Dresser McKee/DIJM Harris Joint Venture has not worked with Metro previously.

B. Procurement Background

This Request For Proposal (RFP) is a standard Architect & Engineering (A&E), qualifications based, negotiated competitive procurement, pursuant to the Brooks Act, where cost is not a factor. Government codes 4525 through 4529 also apply. The purpose is to provide an Alternative Analysis (AA) and related supporting environmental work for the Eastside Phase II Transit Corridor Project.

During a special Board meeting held June 29, 2006, (Minutes item 1R) authorization was provided to initiate action in support of the Eastside Extension to the southern San Gabriel Valley.

Based on minimal risks in performance and a thorough understanding of the technical and performance requirements, this contract is being awarded as a Firm Fixed Price (FFP).

Diversity and Economic Opportunity Department (DEOD) has established a Disadvantaged Business Enterprise Anticipated Level of Participation (DALP) of 20%.

C. Evaluation of Proposals

The solicitation was issued in accordance with the Procurement Policy Manual. A Source Selection Committee was convened and conducted a comprehensive technical evaluation of the proposals received and held oral discussions. Based on the evaluation criteria stipulated within the RFP solicitation, Camp Dresser McKee/DIJM Harris Joint Venture received the highest rank of the two responsive proposals submitted.

D. Cost/Price Analysis Explanation of Variances

The recommended price of \$2,203,584 NTE has been determined to be fair and reasonable based upon a Management Audit Services (MAS) pre-award audit, a cost analysis, independent cost estimates, an extensive technical review, fact findings and cost negotiations with Camp Dresser McKee/DIJM Harris Joint Venture.

**BOARD REPORT ATTACHMENT A-2
LIST OF SUBCONTRACTORS**

EASTSIDE PHASE II TRANSIT CORRIDOR

PRIME CONTRACTOR – Camp Dresser McKee/DIJM Harris Joint Venture

DBE Commitment		Other Subcontractors
D Leon Consulting Engineers	5.15%	ASCOM Consult, Inc
LKG-CMC	7.65%	Camp, Dresser & McKee.
Morgner Construction management	4.68%	Circle Point
Seville Construction Services	0%	DMJM Harris, inc.
		EDAW, Inc.
		HDR
Total DBE Commitment	17.5%.	

**BOARD REPORT ATTACHMENT A
PROCUREMENT SUMMARY**

EASTSIDE PHASE II TRANSIT CORRIDOR - OUTREACH

1.	Contract Number: PS4320-2006		
2.	Recommended Vendor: Arellano & Associates		
3.	Cost/Price Analysis Information:		
	A. Bid/Proposed Price: \$582,192	Recommended Price: \$358,428 NTE	
	B. Details of Significant Variances are in Attachment A-1.D		
4.	Contract Type: Firm Fixed Price (FFP)		
5.	Procurement Dates:		
	A. Issued: 03-01-07		
	B. Advertised: 03-01-07		
	C. Pre-proposal Conference: 03-26-07		
	D. Proposals Due: 04-16-07		
	E. Pre-Qualification Completed: 06-05-07		
	F. Conflict of Interest Form Submitted to Ethics: Yes – 05-31-07		
6.	Small Business Participation:		
	A. Bid/Proposal Goal: 20% Disadvantaged Business Enterprise Anticipated Level of Participation (DALP)	Date Small Business Evaluation Completed: June 6, 2007	
	B. DBE Commitment: 76.9% Details are in Attachment A-2		
7.	Invitation for Bid/Request for Proposal Data:		
	Notifications Sent: 1296	Bids/Proposals Picked up: 57	Bids/Proposals Received: 3
8.	Evaluation Information:		
	<u>A. Bidders/Proposers Names:</u>	<u>Bid/Proposal Amount:</u>	<u>Best and Final Offer Amount:</u>
	1. Diverse Strategies for Organizing, Inc.	\$328,905	\$358,428 NTE
	2. Arellano & Associates	\$582,192	
	3. The Sierra Group	\$524,616	
	B. Evaluation Methodology: Details are in Attachment A-1.C		
9.	Protest Information:		
	A. Protest Period End Date: June 27, 2007		
	B. Protest Receipt Date: N/A		
	C. Disposition of Protest Date: N/A		
10.	Contract Administrator: Ed Kichi	Telephone Number: 922-3647	
11.	Project Manager: David Monks	Telephone Number: 922-7456	

**BOARD REPORT ATTACHMENT A-1
PROCUREMENT HISTORY**

EASTSIDE PHASE II TRANSIT CORRIDOR - OUTREACH

A. Background on Contractor

Arellano Associates (AA) was established in 1994, they are located at 4091 Riverside Drive, Suite #117, Chino, CA. AA has placed a specific emphasis upon outreach programs for transportation, local planning, project management and technical support programs. AA serves public and private sector clients with improved communications, analytical and strategic planning methods for maximum benefit to constituents, the general public and the overall environment.

AA is currently performing Outreach and Public Affairs work on the following projects: Pasadena Gold Line – Phase II Foothill Extension Arcadia to Montclair, CA; State Route 210 Public Information Program, San Bernardino County, CA.

AA has completed Outreach and Public Affairs projects that include the following: San Gabriel Valley Transit Restructuring, Los Angeles, CA; Alameda Corridor-East (ACE), Los Angeles, CA; Orange County CenterLine Light Rail Public Outreach Program, Orange, CA; MagLev Development Program, Los Angeles, CA; Congestion Management Plan Nexus Study, Los Angeles, CA.

B. Procurement Background

This Request For Proposal (RFP) is a standard competitive negotiated procurement. The purpose is to provide a public outreach program to support the Eastside Phase II Transit Corridor, Alternative Analysis.

During a special Board meeting held June 29, 2006, (Minutes item 1R) authorization was provided to initiate action in support of the Eastside Extension to the southern San Gabriel Valley.

Based on minimal risks in performance and a thorough understanding of the technical and performance requirements, this contract is being awarded as a Firm Fixed Price (FFP).

Diversity and Economic Opportunity Department (DEOD) has established a Disadvantaged Business Enterprise Anticipated Level of Participation (DALP) of 20%.

C. Evaluation of Proposals

The solicitation was issued in accordance with the Procurement Policy Manual. A Source Selection Committee was convened and conducted a comprehensive technical evaluation of the proposal received and held oral discussions. Based on the evaluation criteria stipulated within the RFP solicitation Arellano Associates received the highest ranking of the three responsive proposals received.

D. Cost/Price Analysis Explanation of Variances

The recommended price of \$358,428 NTE has been determined to be fair and reasonable based upon a Management Audit Services (MAS) pre-award audit, a cost analysis, independent cost estimates, an extensive technical review, fact findings and cost negotiations with Arellano & Associates.

**BOARD REPORT ATTACHMENT A-2
LIST OF SUBCONTRACTORS**

EASTSIDE PHASE II TRANSIT CORRIDOR - OUTREACH

PRIME CONTRACTOR – Arellano Associates – DBE Prime(AA)

<u>DBE Commitment</u>		<u>Other Subcontractors</u>
Arellano Associates	68.54 %	Civic Resource Group
Marketing & Communications	4.16%	James Klein & Associates
Frank Cardenas & Associates	4.18%	

Total DBE Commitment 76.9%

