



Metro

Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 T
metro.net

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PLANNING AND PROGRAMMING COMMITTEE

June 20, 2007

**SUBJECT: CONTRACT NUMBER PS-4320-1699, STATE ROUTE 2 (SR 2)
FREEWAY TERMINUS IMPROVEMENTS- PROJECT REPORT**

ACTION: AMEND CONTRACT TO JONES AND STOKES

RECOMMENDATION

Authorize the Chief Executive Officer to execute Amendment No. 1 to Contract No. 4320-1699 with Jones and Stokes for the preparation of the Project Report (PR) for a period of one year in the (amount not to exceed/firm-fixed price of) \$472,281 increasing the Total Contract Value from \$1,076,018 to \$1,548,299.

RATIONALE

In December 2005, the Board authorized the CEO to award a two year fixed price contract to Jones and Stokes for the preparation of the Project Approval/Environmental Document (PA/ED) for the State Route 2 (Glendale Freeway) Terminus. Completing more detailed engineering tasks and alternative analysis is appropriate at this time for the development of the Project Report (PR) per Caltrans guidelines. The geometry of each alternative needs to be analyzed in more engineering detail design in order to select the locally preferred alternative. A PR in addition to a PA/ED is required by Caltrans as the next phase of project development for projects that are on state routes and/or state owned rights-of-way (ROW).

The PR requires information from the PA/ED and is developed once the draft PA/ED is completed. Per Caltrans recommendation, the final PA/ED and PR are completed and approved at the same time to expedite the project approval process. Upon approval by Caltrans, the project is ready to enter into the design phase. The PR will be prepared in compliance with the Caltrans PR requirements and the final documents will require Caltrans' approval and signature.

Through extensive community input, the alternatives currently discussed in the environmental process have been selected. The draft environmental document will be circulated for public review and comment this summer. Therefore, this will be the appropriate time to initiate the additional tasks to develop the PR as the draft environment document is concluded.

Completing the PR with Jones and Stokes will expedite the development of the document because the contractor can provide the required environmental information in a timely manner

and can assist the sub contractors with the additional support required to complete the PR. The duration of the PR is expected to be 12 months.

BACKGROUND

The SR 2 was originally planned and constructed in 1959 to connect with the Hollywood Freeway (SR 101) through the neighborhoods of Silver Lake and Echo Park. In 1962, as a result of local community opposition, the full build-out plan was rescinded and construction was terminated at the present SR 2 terminus near Glendale Boulevard and Duane Street. Since then, commuter traffic coming off of and on to SR 2 has passed through the community primarily along Glendale Boulevard and Alvarado Street, and has contributed to congestion in the neighborhoods. In 1995 the Federal government issued an ISTEA 21 grant of \$12 million to improve traffic and pedestrian safety conditions of the SR 2 terminus.

In May 2002, staff transmitted the completed Project Study Report/Project Development Support (PSR/PDS) for this project to the Board. The study addressed proposed reconstruction of the southern terminus of the Glendale Freeway in the City and County of Los Angeles. The build alternatives range from widening the ramps in the existing interchange configuration to realigning the ramps to tie into Glendale Boulevard in a new configuration. The Board authorized the CEO to proceed with the next phase of the project development, the preparation of the PA/ED.

In December 2005, the Board authorized the CEO to award a two year fixed price contract to Jones and Stokes for the preparation of the Project Approval/Environmental Document (PA/ED) for the State Route 2 (Glendale Freeway) Terminus. Metro granted Call for Project funds to the City of Los Angeles for short term improvements to Glendale Boulevard in this area. These short term improvements are completed; these improvements however, do not include the type of work needed to reconfigure the SR 2 Terminus. To this end, through the TEA 21 High Priority Highway Project Authorization, \$12 million has been earmarked to upgrade the southern terminus of SR 2 and to address transportation issues and community concerns on Glendale Boulevard. The scope of this funding covers planning and implementation of selected alternative(s) for the SR 2 Freeway Terminus improvements to increase transportation efficiency and pedestrian access as well as to enhance green space/open space in the SR 2 Freeway Terminus area.

FINANCIAL IMPACT

Funding of \$300,000 for this project has been included in the FY08 budget in Cost Center 4320, Project 410007 (Local Traffic System), Task 002120B (Glendale Boulevard Corridor Improvement Project). The additional \$172,281 required for this contract amendment is funded with Prop C 25% State & Highway funds from a 1996 Call for Projects grant and will be included in future years budget.

This contract is funded through a TEA-21 High Priority Highway Projects Authorization with matching funds being provided by both the City of Los Angeles and a Los Angeles County Metropolitan Transportation Authority Call for Projects grant. In FY07, \$687,180 was expended to complete the PA/ED.

ALTERNATIVES CONSIDERED

If the additional tasks to complete the PR are not included at this time when the PA/ED is in the process of being completed, the project schedule will be delayed and additional project costs will be incurred. The project will not be able to enter into next phase of design and the Cooperative Agreement between Metro and Caltrans will need to be extended. In addition, the project will be in jeopardy of losing the Federal grant.

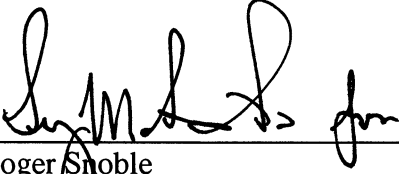
ATTACHMENT(S)

A. Procurement Summary

Prepared by: Dolores Roybal Saltarelli, Project Manager, Central Area Team
Gary Katzman, Senior Contract Administrator
Diego Cardoso, Executive Officer, Transportation Development and Implementation



Carol Inge
Planning Chief Officer



Roger Snoble
Chief Executive Officer

**BOARD REPORT ATTACHMENT A
PROCUREMENT SUMMARY**

STATE ROUTE 2 (SR 2) SOUTHERN TERMINUS IMPROVEMENTS

1.	Contract Number: PS-4320-1699 Modification 1		
2.	Recommended Vendor: Jones & Stokes Associates		
3.	Cost/Price Analysis Information:		
	A. Bid/Proposed Price: \$ 498,315.00	Recommended Price: \$ 472,281.00	
	B. Not Applicable		
4.	Contract Type: Firm Fixed Price (FFP)		
5.	Procurement Dates:		
	A. Issued: 8/24/06		
	B. Advertised: N/A		
	C. Pre-proposal Conference: N/A		
	D. Proposals Due: 8-29-06 , Oral Presentations: N/A		
	E. Pre-Qualification Completed: 7-18-05		
	F. Conflict of Interest Form Submitted to Ethics: 10/31/05		
6.	Small Business Participation:		
	A. Original Bid/Proposal Goal: 30% DBE	Date Small Business Evaluation Completed: 11/10/2005	
	B. Disadvantaged Business Enterprise (DBE) Commitment: 31.3% Details are in Attachment A-2.		
7.	Invitation for Bid/Request for Proposal Data:		
	Notifications Sent: N/A	Bids/Proposals Picked up: N/A	Bids/Proposals Received: 1
8.	Evaluation Information:		
	A. Bidders/Proposers Names: Jones & Stokes Associates	Bid/Proposal Amount: \$ 498,315.00	Negotiated Amount: \$ 472,281.00
	B. Evaluation Methodology: Cost & Technical Analysis. Details are in Attachment A-1.C		
9.	Protest Information:		
	A. Protest Period End Date: N/A		
	B. Protest Receipt Date: N/A		
	C. Disposition of Protest Date: N/A		
10.	Contract Administrator: Gary Katzman	Telephone Number: 922-4607	
11.	Project Manager: Dolores Roybal Saltarelli	Telephone Number: 922-3024	

**BOARD REPORT ATTACHMENT A-1
PROCUREMENT HISTORY**

STATE ROUTE 2 (SR 2) SOUTHERN TERMINUS IMPROVEMENTS

A. Background on Contractor

Jones & Stokes Associates,
811 W. 7th Street, Suite 800,
Los Angeles, CA 90017.

Jones & Stokes, founded in 1970, is an employee-owned corporation with headquarters in Sacramento, California, and 14 additional offices located in four Western states. They are a multidisciplinary environmental services firm that provides a full range of services related to environmental planning and resource management.

Jones & Stokes' diverse experience includes work on more than 4,000 environmental and natural resource reports and studies throughout the western United States. Clients include federal, state, and local governments; special districts; private organizations such as land developers, corporations, and nonprofit organizations; and engineering and law firms.

Jones & Stokes has been adequately performing on the current SR2 Freeway Terminus Project contract for this effort scheduled to complete 1/8/2008.

B. Procurement Background

This is a modification to a Firm Fixed Price, standard Architect & Engineering two step competitive procurement in support of the State Route 2 (SR-2) Southern Terminus Improvements Project, Board approved on 12/15/2005, Item 5.

Diversity and Economic Opportunity Department (DEOD) has established a DBE Goal of 30%.

C. Evaluation of Proposals

The proposal for Modification 1 was reviewed by Project Management for adequacy in technical support and for appropriateness of the proposal technical elements.

D. Cost/Price Analysis Explanation of Variances

Original Contract Value:	\$ 1,076,018.00
Modification 1	+ \$ 472,281.00
Total FFP	<u>\$ 1,548,299.00</u>

The recommended price of \$ 472,281.00 for the contract Modification 1 has been determined to be fair and reasonable based upon cost analysis, independent cost estimates, negotiations with Jones & Stokes, and pre-award audit performed by the Management Audit Service Department (MASD).

**BOARD REPORT ATTACHMENT A-2
LIST OF CONTRACTORS/SUBCONTRACTORS**

PRIME CONTRACTOR – Jones & Stokes Associates

SMALL BUSINESS PARTICIPATION

This Contract has a The Disadvantaged Business Enterprise (DBE) participation commitment of 31.3%. The contract was awarded on January 6, 2006 and is 61% complete. Current DBE attainment¹ based on current contract amount is 14.05%. Current participation² based on the total actual amount paid to date to prime is 22.0%.

Original Award Amount	\$1,076,018 (FFP)
Current Contract Value ²	\$1,076,018
Total Actual Amount Paid To Date to Prime	\$ 657,892

Subcontractor	Commitment	Current Attainment¹	Current Participation²	Current Status
Arelano Associates	21.82%	8.96%	14.70%	Performing
Geotechnical Consultants	2.87%	.38%	.60%	Performing
Melendrez	6.62%	4.71%	7.70%	Performing
TOTAL	31.3%	14.05%	22.0%	Not meeting goal at 61% completion

¹Current Attainment = Total Actual Amount Paid-to-Date to Subs ÷ Total contract value

²Current Participation = Total Actual Amount Paid-to-Date to Subs ÷ Total Actual Amount Paid-to-Date to Prime

Updated: 06/1/07
BY: TOM L. SINGLETON