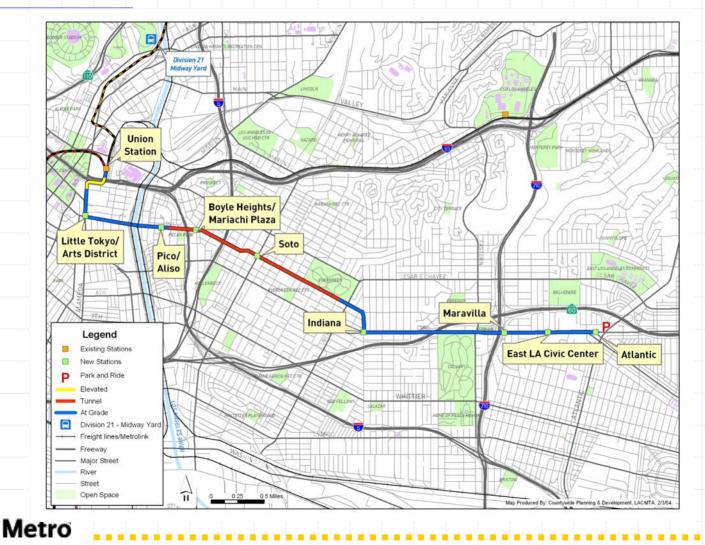
Chief Capital Management Officer Report



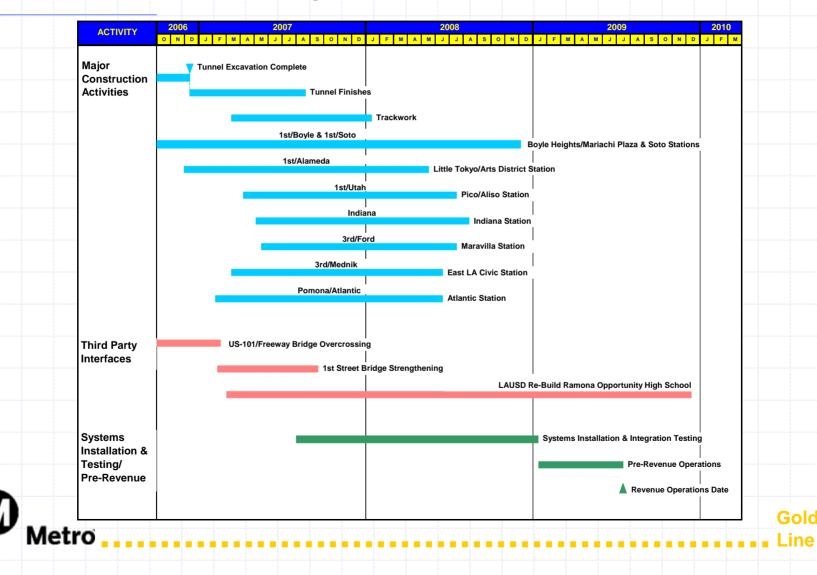


Metro Gold Line Eastside Extension Project Update



Gold

Metro Gold Line Eastside Extension Overview of Major Construction Activities



Metro Gold Line Eastside Extension At-Grade Stations



Little Tokyo/Arts District Station





Maravilla Station - 3rd/Ford

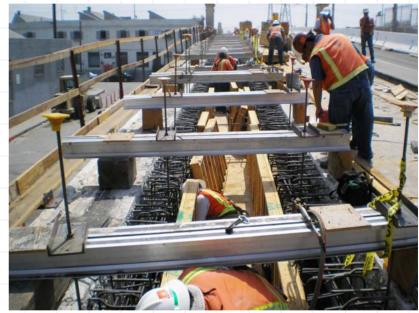


East LA Civic Center Station Pomona/Atlantic Station Construction is underway on four of the six At-Grade LRT Stations Metro

Metro Gold Line Eastside Extension City of Los Angeles 1st Street Bridge



Parapet guardrail walls and paving along the north side of the bridge have been removed



Steel reinforcement bars are being installed for the girder strengthening

Gold

Line

- Phase I Intersection improvements have been completed
- Phase 2 Girder Strengthening is well underway for completion in October 2007
- Phase 3 Bridge Widening will begin in November 2007



Metro Gold Line Eastside Extension Boyle Heights/Mariachi Plaza Station



Excavation of Station Entrance

Interior Rooms Below Mezzanine Level

- Excavation of the station entrance at Bailey Street is underway.
- Mezzanine Level concrete slab pours are underway.



Metro Gold Line Eastside Extension Tunnel Progress



Tunnel invert slab and walkway



Tunnel Cross-passage

All concrete work within the tunnels will be completed by the end of July 2007.



Metro Gold Line Eastside Extension Soto Station



Formwork is placed for the concrete wall pour



The excavation support struts are removed after the walls are poured and the concrete strengthens

- Station entrance concrete floor slab has been completed
- Station wall construction is underway





Construction of the East Portal will continue until the end of 2007. Detours along the jogging path will continue to be in place until after completion of the East Portal.

East Portal at 1st and Lorena.





Northwest corner of 1st/Indiana Streets.

Utility work is proceeding at 1st Street and Indiana Street prior to the start of sidewalk and intersection work that will occur in August 2007.

Gold

Line



Metro Gold Line Eastside Extension Indiana Station/Ramona Opportunity High School



View south towards 3rd Street along the new common property line

LAUSD's contractor performing site work

Gold

Line

- The concrete block sound wall has been constructed along the new property line which divides the Indiana Station site and the LAUSD school site.
- LAUSD's contractor has completed site clearing and has begun rough grading.





I-710 Freeway Bridge on 3rd Street near Ford



U-Channel on 3rd Street between Marianna and Downey

Construction along 3rd Street includes the I-710 structural upgrades and the construction of the U-Channel and installation of trackwork.







Installation of trackwork and Overhead Contact System catenary wire pole foundations along 3rd Street.



Metro Gold Line Eastside Extension



End of Presentation



I-405 Car Pool Lane – From I-10 to I-101





I-405 Project Status

• Ten mile northbound HOV lane from I-10 to US 101.

•Metro is responsible for project implementation.

• Metro and Caltrans will utilize design-build approach to expedite project delivery.

•Metro & CALTRANS will have an Integrated Project Office for execution of this project.

- Draft EIR/EIS comments are due in September 2007.
- Metro will work with Caltrans to conduct community outreach.



- Approval of Record of Decision expected in early 2008.
- Design/Build contract award expected in late 2008/early 2009.

