### **UFS / TAP Update**

# **Executive Management & Audit Committee Operations Committee**



July 19, 2007



#### Fare Restructuring Status on UFS/TAP



- Re-programmed the UFS equipment on Metro bus and rail systems
- Team effort in short time frame with:
  - Transit Operations, Finance & Comms
  - Operator training
  - Division Maintenance
  - Rail Operations Control/Bus Operations Control
  - Fare Inspectors and Transit Security
- Metro and Booz tested & fielded new fare structure with Cubic support
- Successful deployment achieved July 1



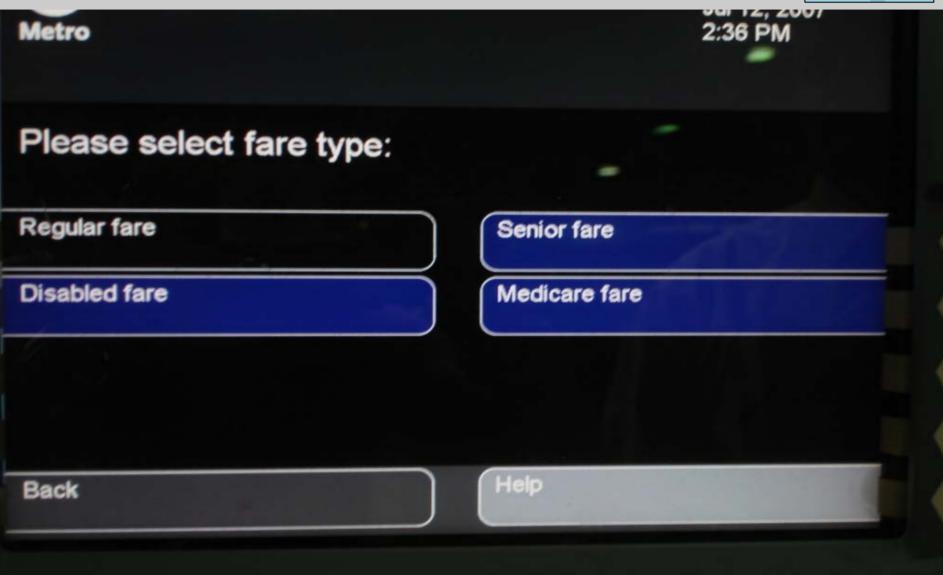
#### New Fare Structure on Rail TVMs



Regular fare ticket			2.36 PW
Please select	type of ticket	(s):	
One-Way Ticket	\$1.25	Metro to Muni Transfer	30¢
Metro Day Pass	\$5.00	One-Way w/ Metro to Muni	<b>\$ 1.55</b>
		Senior, Disabled or Medicare fare	
Back		Help	

#### Specific Reduced Fare Rider Categories





#### New "Off Peak" fares for 65+/Medicare

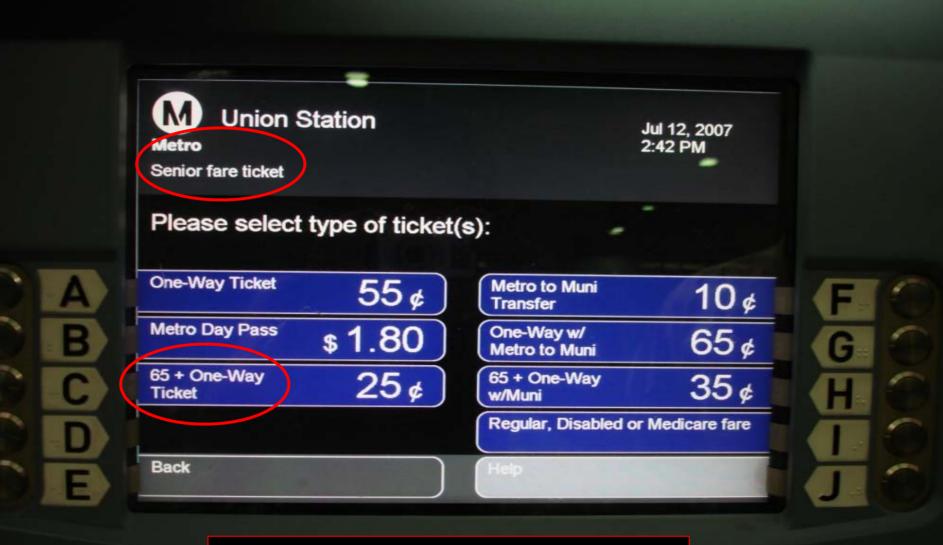


Metro Cinicii Clatic	211	Jul 12, 2007 2:36 PM
Medicare fare ticket		
Please select type	e of ticket(s):	
	Metro to Muni Transfer	10¢
Metro Day Pass	1.80	
One-Way Ticket	25¢ One-Way w/ Metro to Muni	35 ¢
	Regular, Senior	r or Disabled fare
Back	Help	

Future TAP users just "tap & go"

#### Senior Fare Category Offers "Off Peak" for 65+ patrons

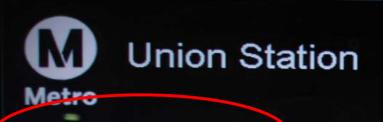




Future TAP users just "tap & go"

#### Screen automatically reverts during "peak"





Jul 12, 2007 5:59 PM

Disabled fare ticket

#### Please select type of ticket(s):

One-Way Ticket	55 ¢	
Metro Day Pass	\$ 1.80	

Metro to Muni Transfer	10¢
One-Way w/ Metro to Muni	65¢

Regular, Senior or Medicare fare

Future TAP users just "tap & go"

Back

# Each fare box "sticker" was changed reflecting new fare structure





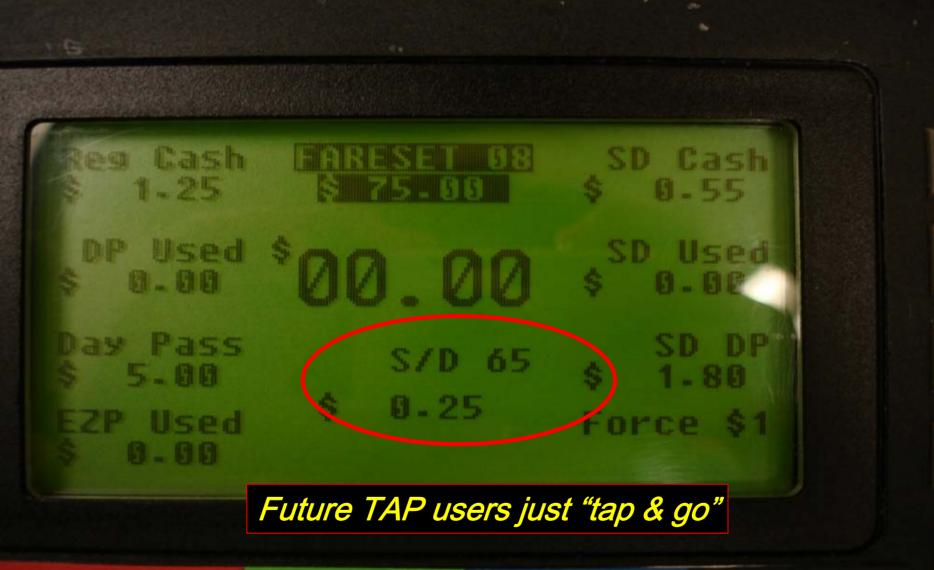
# New "off peak" button required sticker changes on each control unit





## Bus Operators can classify new "Off Peak" Senior 65+/Medicare





CASH ZONE CHARGES
1-Zn

2-Zn

PASS ZONE CHARGES
Reg 1-Zn Reg 2-Zi

METRO-TO-MUNI TRANSFERS Reg Sold Rec'd

Alt

Hold

### Regional TAP & Muni Status



- Metro Contracted Fleet completed in June
  - Approximately 200 buses now have UFS compatible fare boxes
- Santa Clarita installation will occur on July 20
  - Approximately 70 buses to be installed
  - Metro and Booz have assisted throughout
- TAP team have met with Culver City Bus
  - Early stages of installation to begin later this summer
  - Physical "cut over" of the fleet will occur in November/December



### New Developments



- "Non-Disclosure Agreements" (NDAs) have been executed with Mastercard, Chase.
- Citibank and VISA in process
- Exploring "business cases" with all interested entities
- Identifying potential real estate for banking interests on Transit Oriented Development sites

