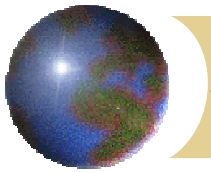


# *FY08 YTD September Performance*

Westside/Central Sector

Mark Maloney, General Manager



The Westside /Central Sector has three Metro operating divisions, Division 6 in Venice, Division 7 in West Hollywood, and Division 10 in Los Angeles, near the Gateway building. The sector will be responsible for the operation of approximately 575 Metro buses and 21 Metro Bus lines carrying nearly 88.8 million boarding passengers each year. This report gives a brief overview of sector operations.

Measurement	Sector FY06 Actual	Sector FY07 Target	Sector FY08 Target	Sector FY08 YTD	Sector Sep 2007	Metro Sep 2007
Mean Miles Between Mechanical Failures	3,499	3,500	3,500	3,116	3,003	3,160
On-Time Performance	60.82%	65.00%	60.00%	57.16%	55.92%	62.61%
Collision Accidents per 100,000 Miles	3.95	3.65	4.00	4.19	4.25	3.09
Complaints per 100,000 Boardings	2.53	3.25	3.00	3.47	3.29	2.49
New WC Claims per 200,000 exposure hours (one month lag)	14.61	13.40	13.40	Aug YTD 11.51	Aug. 11.49	Aug. 10.50