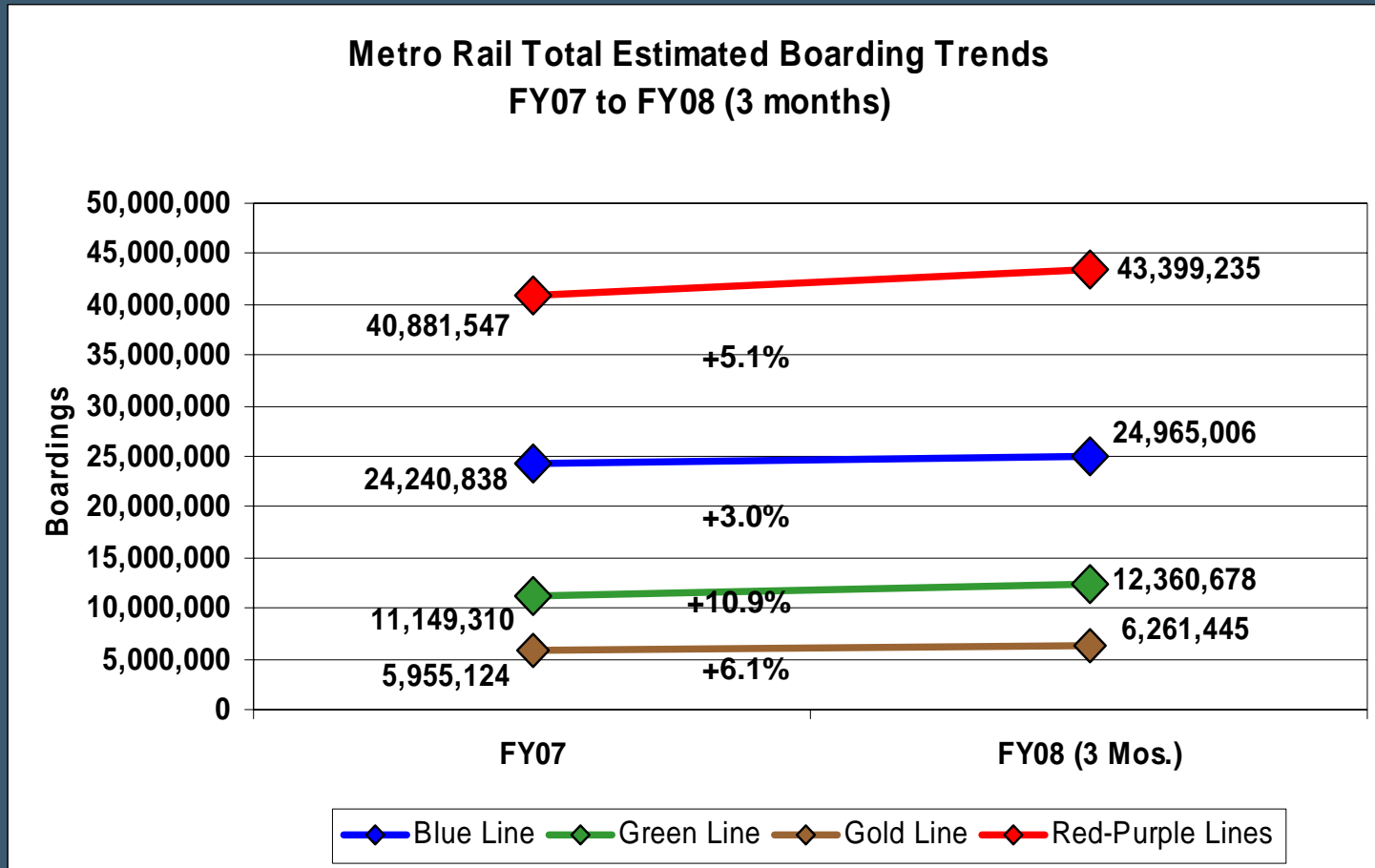


# Metro Rail Operations Report

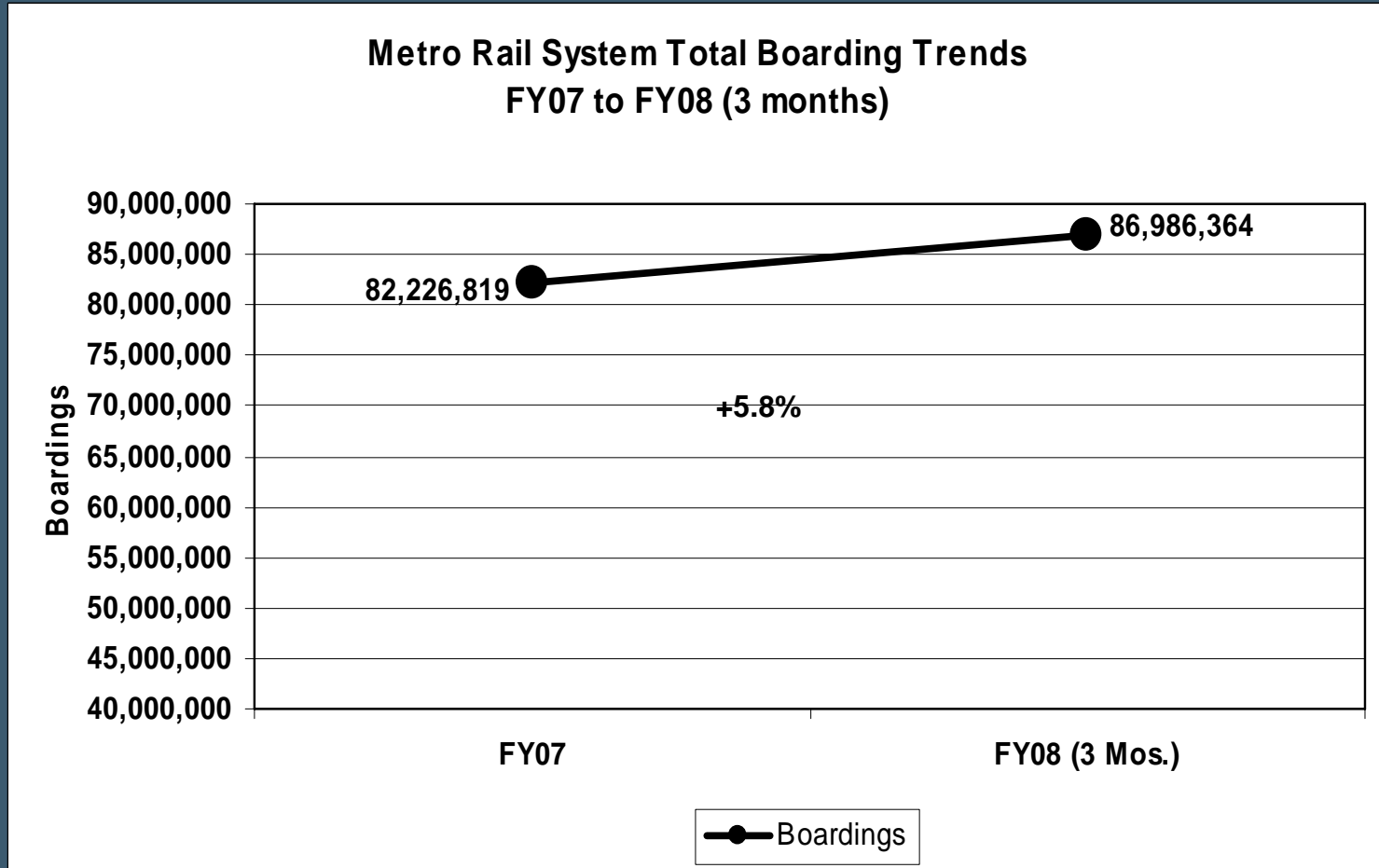
## November 15, 2007

# Metro Rail – Boarding Trend Update Comparison over the same 3 month period compared to Last Year Annual – Line



# Metro Rail – Boarding Trend Update

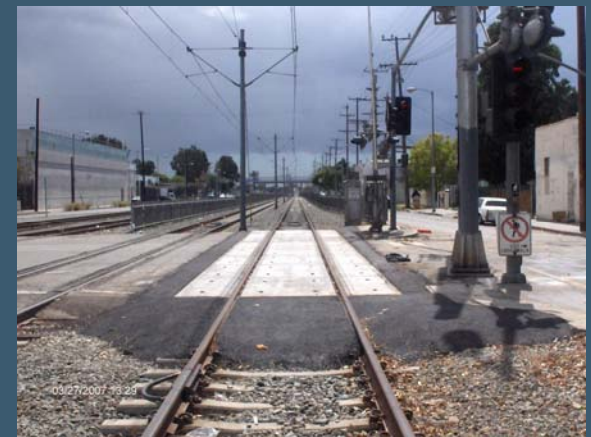
## Annual – Rail System



# Metro Rail – Systems Update

## Metro Blue Line Grade Crossing Rehabilitation Project

- 130<sup>th</sup> St. Grade Crossing completed on October 26 - 27 (4 of 25 grade crossings)
- El Segundo Blvd. scheduled for November 16 - 17
- Look ahead – Vernon Ave. and 55<sup>th</sup> St. tentatively scheduled for mid-January, followed by 20<sup>th</sup> St. and 24<sup>th</sup> St. in mid-February



# Metro Rail – Systems Update

## Traction Power Peer Report

- Experts from around the nation reviewed the condition of all Traction Power Systems on all Lines
- Summary Remarks
  - Identified numerous deferred maintenance concerns
  - Recommended list of equipment and vehicle needs
  - Recommended deploying staff differently to be more efficient

# Metro Rail – Systems Update

## P2550 Procurement Assessment

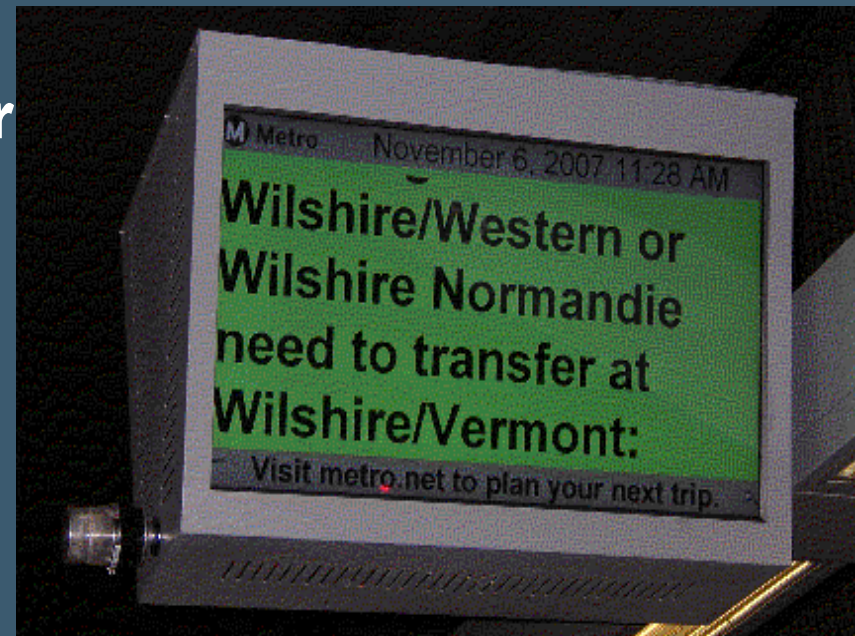
- Consultant was hired to evaluate AnsaldoBreda's performance
- Summary Remarks
  - Vehicle Delivery has slipped
  - Remedies to correct schedule concerns are being made
  - Two LRVs are planned to see limited passenger service as early as December.
  - Testing and Safety Certification must be completed before LRVs enter revenue service.
  - Option LRVs will be explored and likely executed only if the P2550 vehicles perform well and AB demonstrates they can meet our schedule needs for Eastside and Exposition Line.

# Metro Rail – Systems Update

## Transit Passenger Information System

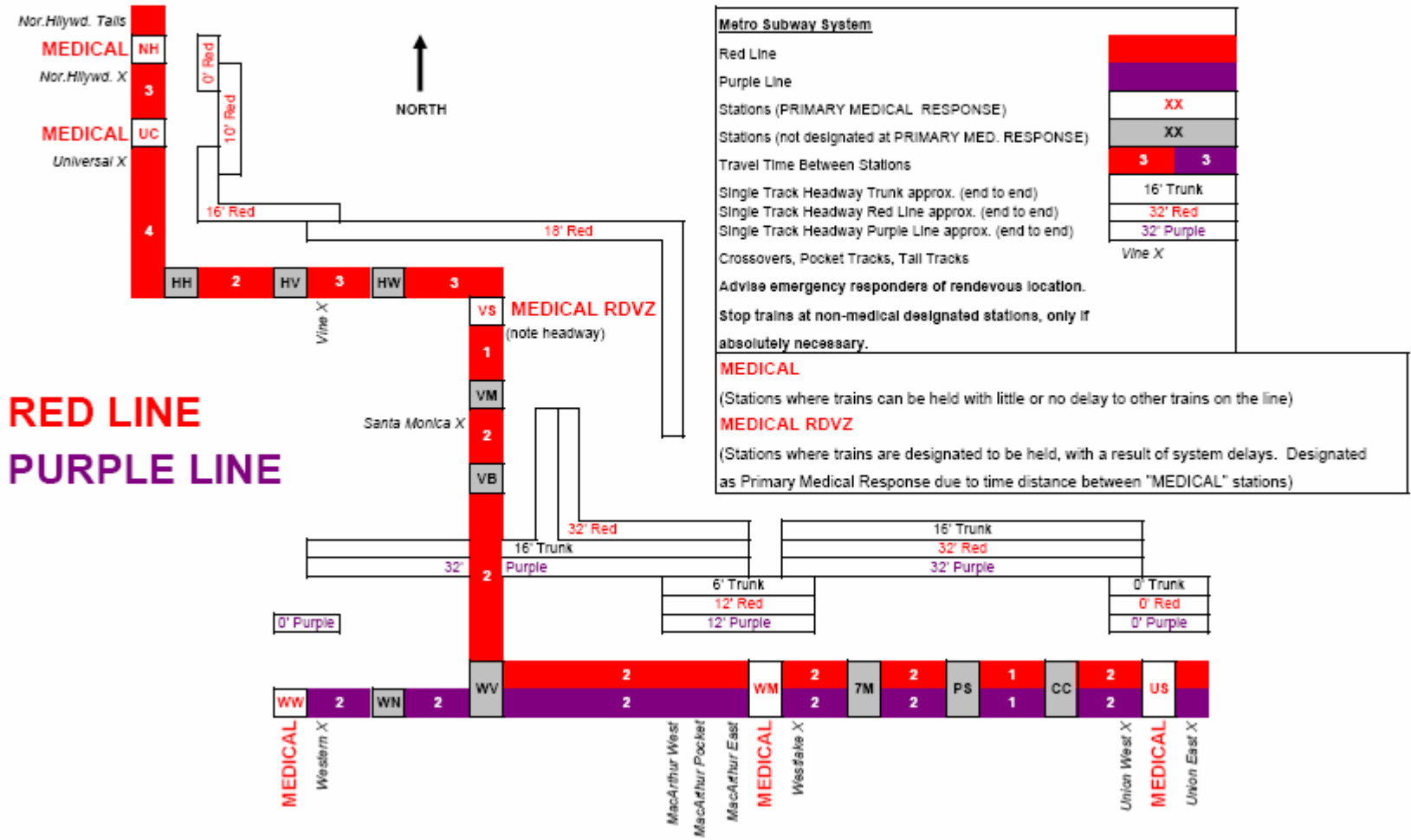
### Installation continues in the Subway

- Union Station, Civic Center, and Pershing Square have been completed
- 7<sup>th</sup> St./Metro Center and Westlake/MacArthur in progress



# Working Smarter with LAFD

## Using Medical Station Points to Address Illnesses





# Upcoming Challenges

- Traction Power “Catch Up” program on maintenance
- Developing the mid-life plan for the Blue Line Vehicles
- Installing a body/paint shop at Midway before Eastside opens in July of 2009
- Finding Yard & Shop Space in time for the Exposition Line Revenue Operating Date
- Finalizing an Operating Plan for all lines for 2012 to determine the proper fleet mix via the Options.